

ESTIMATE SUMMARY

09:02:05

CONTID: C14798

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 14798-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.0 DAYS

TIME ALLOW:

60 WORK DAYS

R-4 FY 04 Safety Project

PERCENT TIME: 90.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

SHE R400-164

R-4 FY 04 Safety Project

NAME OF ROAD:

PROJECT COUNTIES: VARIOUS, REGION 4

CONTRACTOR:

ZAK DIRT INCORPORATED

PAY PERIOD ENDING

08/11/2004

DATE TIME STARTED 05/17/2004

14290 HILLTOP RD.

DATE LET

03/11/2004

DATE WORK BEGAN

DATE AWARDED

04/06/2004

DATE TIME STOPPED 08/10/2004

DATE CONTRACT EXECUTED

04/20/2004

DATE ACCEPTED

08/10/2004

LONGMONT

CO 80504

970/535-4657

DATE NOTICE TO PROCEED

05/17/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 660,718.40 PARTICIPATING	\$ 634,070.89	\$ 41,207.00
AWARD PROJECT AMT:	\$ 649,049.49 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.97% TOTAL EARNINGS	634,070.89	41,207.00
FUNDS AVAILABLE:	\$ 26,647.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	634,070.89	41,207.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,449.96	-84.48
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	629,620.93	41,122.52
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	629,620.93	41,122.52
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 41,122.52

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14798  
 PCN: 14798-BID  
 PROJECT: SHE R400-164

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 09/10/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	63.000	63.000		
			EACH	0.000	0.00	
			10.00000	63.000		630.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	427.000	427.000		
			SY	0.000	0.00	
			5.00000	427.000		2,135.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	350.000	350.000		
			LF	0.000	0.00	
			2.25000	350.000		787.50
0020	202-01300	*REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			155.00000	2.000		310.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	36,531.000	36,246.000		
			CY	0.000	0.00	
			6.50000	36,246.000		235,599.00
0030	207-00205	TOPSOIL	7,630.000	6,222.000		
			CY	1,408.000	5,632.00	
			4.00000	7,630.000		30,520.00
0035	212-00006	*SEEDING (NATIVE)	26.000	0.000		
			ACRE	26.000	6,370.00	
			245.00000	26.000		6,370.00
0040	213-00002	*MULCHING (WEED FREE HAY)	26.000	0.000		
			ACRE	26.000	7,410.00	
			285.00000	26.000		7,410.00
0045	213-00061	*MULCH TACKIFIER	3,900.000	0.000		
			LB	3,900.000	7,410.00	
			1.90000	3,900.000		7,410.00
0050	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			100.00000	0.000		0.00
0055	403-33721	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	81.630	81.630		
			TON	0.000	0.00	
			77.00000	81.630		6,285.51

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CAT NO0200 ROADWAY						
0060	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	32.000	32.000		
			LF	0.000	0.00	
			55.00000	32.000		1,760.00
0065	603-01365	36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	40.000	24.000		
			LF	0.000	0.00	
			90.00000	24.000		2,160.00
0070	603-01485	48 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	136.000	136.000		
			LF	0.000	0.00	
			100.00000	136.000		13,600.00
0075	603-05024	24 INCH REINFORCED CONCRETE END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			500.00000	4.000		2,000.00
0080	603-05036	36 INCH REINFORCED CONCRETE END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	413.000	413.000		
			LF	0.000	0.00	
			18.00000	413.000		7,434.00
0090	606-01370	*TRANSITION TYPE 3G	8.000	8.000		
			EACH	0.000	0.00	
			930.00000	8.000		7,440.00
0095	606-02003	*END ANCHORAGE (NONFLARED)	1.000	1.000		
			EACH	0.000	0.00	
			1,750.00000	1.000		1,750.00
0100	606-02005	*END ANCHORAGE (FLARED)	6.000	6.000		
			EACH	0.000	0.00	
			1,285.00000	6.000		7,710.00
0105	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0110	612-00001	DELINEATOR (TYPE I)	70.000	65.000		
			EACH	0.000	0.00	
			13.00000	65.000		845.00

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CAT NO0200 ROADWAY						
0115	612-00003	DELINEATOR (TYPE III)	20.000 EACH	20.000 0.000	0.00	
			15.00000	20.000		300.00
0120	614-00012	*SIGN PANEL (CLASS II)	70.000 SF	70.000 0.000	0.00	
			25.00000	70.000		1,750.00
0125	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	55.000 LF	55.000 0.000	0.00	
			35.00000	55.000		1,925.00
0130	614-80387	*RUMBLE STRIP (GRINDING)	182,160.000 LF	158,119.000 0.000	0.00	
			0.11000	158,119.000		17,393.09
0135	614-85115	*IMPACT ATTENUATOR (QUADGUARD)	3.000 EACH	3.000 0.000	0.00	
			12,500.00000	3.000		37,500.00
0140	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.000 1.000	13,900.00	
			13,900.00000	1.000		13,900.00
0145	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	
			97,574.89000	1.000		97,574.89
0150	627-00005	*EPOXY PAVEMENT MARKING	613.000 GAL	613.000 0.000	0.00	
			60.00000	613.000		36,780.00
0155	630-00000	*FLAGGING	864.250 HOUR	860.250 4.000	88.00	
			22.00000	864.250		19,013.50
0160	630-00001	*PILOT CAR OPERATION	150.000 HOUR	4.000 0.000	0.00	
			33.00000	4.000		132.00
0165	630-00007	*TRAFFIC CONTROL INSPECTION	27.000 DAY	26.000 1.000	72.00	
			72.00000	27.000		1,944.00

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CAT NO0200 ROADWAY						
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	43.000		
			DAY	1.000	325.00	
			325.00000	44.000		14,300.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	0.000		
			EACH	0.000	0.00	
			92.00000	0.000		0.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000	28.000		
			EACH	0.000	0.00	
			122.00000	28.000		3,416.00
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			149.00000	4.000		596.00
0190	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			3,100.00000	2.000		6,200.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	20.000	18.000		
			EACH	0.000	0.00	
			70.00000	18.000		1,260.00
0200	630-80380	*TRAFFIC CONE	300.000	130.000		
			EACH	0.000	0.00	
			14.25000	130.000		1,852.50
0205	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			1,100.00000	1.000		1,100.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70380	F/A EROSION CONTROL	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70591	F/A HEALTH AND SAFETY OFFICER	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	626,490.50 \$	41,207.00 \$	599,842.99
CAT NO0300 STRUCTURE							
0245	202-00220	*REMOVAL OF ASPHALT MAT	90.000	90.000			
			SY	0.000	0.00		
			5.00000	90.000		450.00	
0250	202-00425	*REMOVAL OF BRIDGE RAILING	68.000	68.000			
			LF	0.000	0.00		
			20.50000	68.000		1,394.00	
0255	403-33721	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	15.700	15.700			
			TON	0.000	0.00		
			77.00000	15.700		1,208.90	
0260	515-00120	*WATERPROOFING (MEMBRANE)	90.000	90.000			
			SY	0.000	0.00		
			11.50000	90.000		1,035.00	
0265	606-11010	*BRIDGE RAIL TYPE 10R	65.000	65.000			
			LF	0.000	0.00		
			110.00000	65.000		7,150.00	
			CAT 0300	CURRENT AMT \$	11,237.90 \$	0.00 \$	11,237.90
CAT NO0301 STRUCTURE							
0270	202-00220	*REMOVAL OF ASPHALT MAT	116.000	116.000			
			SY	0.000	0.00		
			5.00000	116.000		580.00	

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CAT NO0301 STRUCTURE						
0275	202-00425	*REMOVAL OF BRIDGE RAILING	86.000	86.000		
			LF	0.000	0.00	
			20.50000	86.000		1,763.00
0280	403-33721	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	19.000	19.000		
			TON	0.000	0.00	
			77.00000	19.000		1,463.00
0285	515-00120	*WATERPROOFING (MEMBRANE)	116.000	116.000		
			SY	0.000	0.00	
			11.50000	116.000		1,334.00
0290	606-11010	*BRIDGE RAIL TYPE 10R	85.000	85.000		
			LF	0.000	0.00	
			110.00000	85.000		9,350.00
		CAT 0301	CURRENT AMT \$	14,490.00 \$	0.00 \$	14,490.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0295	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
		CAT 0400	CURRENT AMT \$	8,500.00 \$	0.00 \$	8,500.00
		PROJECT TOTAL	CURRENT AMT \$	660,718.40 \$	41,207.00 \$	634,070.89