

ESTIMATE SUMMARY

12:04:58

CONTID: C14806

ESTIMATE NO: 0001 PROG

SPEC YR: 1999

PCN: 14806-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 6.0 DAYS

TIME ALLOW:

90 WORK DAYS

Beshoar Junction - East

PERCENT TIME: 6.67

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA 3501-010

Beshoar Junction - East

NAME OF ROAD:

350A

PROJECT COUNTIES:

LAS ANIMAS

CONTRACTOR:

KIRKLAND CONSTRUCTION, R.L.L.P.

PAY PERIOD ENDING

04/30/2004

DATE TIME STARTED 04/12/2004

P.O. BOX 580

DATE LET

02/26/2004

DATE WORK BEGAN

DATE AWARDED

03/09/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/26/2004

DATE ACCEPTED

RYE

CO 81069

719-489-3385

DATE NOTICE TO PROCEED

04/12/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,462,114.20 PARTICIPATING	\$ 186,866.80	\$ 186,866.80
AWARD PROJECT AMT:	\$ 2,205,576.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	7.59% TOTAL EARNINGS	186,866.80	186,866.80
FUNDS AVAILABLE:	\$ 2,275,247.40 STOCKPILED MATERIALS	393,012.58	393,012.58
	GROSS EARNINGS	579,879.38	579,879.38
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,932.19	-1,932.19
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	577,947.19	577,947.19
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	577,947.19	577,947.19
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 577,947.19

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14806  
 PCN: 14806-BID  
 PROJECT: STA 3501-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/03/2004

12:04:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00001	CLEARING AND GRUBBING	5.250	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0010	202-00015	REMOVAL OF HEADWALL	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0015	202-00090	*REMOVAL OF DELINEATOR	196.000	0.000		
			EACH	0.000	0.00	
			2.00000	0.000		0.00
0020	202-00220	REMOVAL OF ASPHALT MAT	8,008.000	0.000		
			SY	4,044.000	12,132.00	
			3.00000	4,044.000		12,132.00
0025	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	1,000.000	0.000		
			SY	0.000	0.00	
			3.25000	0.000		0.00
0030	202-00410	REMOVAL OF MAT FROM BRIDGE	1,023.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0035	202-00810	*REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0040	202-01030	REMOVAL OF ROAD CLOSURE GATE	2.000	0.000		
			EACH	2.000	1,000.00	
			500.00000	2.000		1,000.00
0045	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,941.000	0.000		
			LF	0.000	0.00	
			2.75000	0.000		0.00
0050	202-01300	*REMOVAL OF END ANCHORAGE	20.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0055	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	1,434.000	0.000		
			LF	1,434.000	1,434.00	
			1.00000	1,434.000		1,434.00

CONTID: C14806  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3  
 ESTIMATE RUN 05/03/2004  
 12:04:58

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CAT NO0200 ROADWAY						
0060	203-00000	UNCLASSIFIED EXCAVATION	16,234.000	0.000		
			CY	505.000	5,050.00	
			10.00000	505.000		5,050.00
0065	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	11,100.000	0.000		
			CY	0.000	0.00	
			0.50000	0.000		0.00
0070	203-01500	BLADING	100.000	0.000		
			HOUR	4.000	360.00	
			90.00000	4.000		360.00
0075	203-01510	BACKHOE	100.000	0.000		
			HOUR	53.000	4,240.00	
			80.00000	53.000		4,240.00
0080	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	180.000	0.000		
			CY	24.000	1,440.00	
			60.00000	24.000		1,440.00
0085	207-00205	TOPSOIL	3,500.000	0.000		
			CY	0.000	0.00	
			8.00000	0.000		0.00
0090	210-00013	RESET MAILBOX STRUCTURE (TYPE 3)	25.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0095	210-00015	RESET END SECTION	1.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0100	210-00810	*RESET GROUND SIGN	18.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0105	210-00825	*RESET FLASHING BEACON	1.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0110	210-01130	*RESET GUARDRAIL TYPE 3	103.500	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00

CONTID: C14806  
 PCN: 14806-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4  
 ESTIMATE RUN 05/03/2004  
 12:04:58

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CAT NO0200 ROADWAY						
0115	210-01200	*RESET END ANCHORAGE	1.000 EACH 605.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	212-00006	*SEEDING (NATIVE)	5.250 ACRE 500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0125	213-00002	*MULCHING (WEED FREE HAY)	5.250 ACRE 400.00000	0.000 0.000 0.000	0.00 0.00	0.00
0130	213-00061	*MULCH TACKIFIER	525.000 LB 2.00000	0.000 0.000 0.000	0.00 0.00	0.00
0135	216-00039	*SOIL RETENTION BLANKET (STRAW)	6,066.000 SY 1.20000	0.000 0.000 0.000	0.00 0.00	0.00
0140	304-06007	AGGREGATE BASE COURSE (CLASS 6)	6,974.000 CY 19.00000	0.000 505.000 505.000	9,595.00	9,595.00
0140		MATERIAL ALLOWANCE		0.000 6,469.000 6,469.000	69,865.20	69,865.20
0145	306-01000	RECONDITIONING	18,830.000 SY 0.50000	0.000 577.000 577.000	288.50	288.50
0150	403-33741	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	37,600.000 TON 35.00000	0.000 2,226.380 2,226.380	77,923.30	77,923.30
0150		MATERIAL ALLOWANCE		0.000 33,305.620 33,305.620	313,405.88	313,405.88
0155	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	6,700.000 GAL 1.00000	0.000 850.000 850.000	850.00	850.00

CONTID: C14806  
 PCN: 14806-BID  
 PROJECT: STA 3501-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5  
 ESTIMATE RUN 05/03/2004  
 12:04:58

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CAT NO0200 ROADWAY						
0160	420-00500	GEOTEXTILE (PAVING)	1,200.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0165	506-00005	RIPRAP	2,000.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0170	603-10240	24 INCH CORRUGATED STEEL PIPE	590.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0170		MATERIAL ALLOWANCE		0.000		
			LF	590.000	6,690.60	
			11.34000	590.000		6,690.60
0175	603-10300	30 INCH CORRUGATED STEEL PIPE	40.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0175		MATERIAL ALLOWANCE		0.000		
			LF	40.000	588.80	
			14.72000	40.000		588.80
0180	603-30024	24 INCH STEEL END SECTION	12.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0180		MATERIAL ALLOWANCE		0.000		
			EACH	12.000	1,955.88	
			162.99000	12.000		1,955.88
0185	603-30030	30 INCH STEEL END SECTION	2.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0185		MATERIAL ALLOWANCE		0.000		
			EACH	2.000	506.22	
			253.11000	2.000		506.22
0190	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,837.500	0.000		
			LF	0.000	0.00	
			12.50000	0.000		0.00

CONTID: C14806  
 PCN: 14806-BID  
 PROJECT: STA 3501-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6  
 ESTIMATE RUN 05/03/2004  
 12:04:58

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CAT NO0200 ROADWAY						
0195	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0200	606-02003	*END ANCHORAGE (NONFLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,750.00000	0.000		0.00
0205	606-02005	*END ANCHORAGE (FLARED)	22.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0210	607-60620	*ROAD CLOSURE GATE	2.000	0.000		
			EACH	0.000	0.00	
			8,100.00000	0.000		0.00
0215	612-00001	*DELINEATOR (TYPE I)	200.000	0.000		
			EACH	0.000	0.00	
			16.50000	0.000		0.00
0220	612-00002	*DELINEATOR (TYPE II)	10.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0225	612-00003	*DELINEATOR (TYPE III)	30.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0230	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	100.000	0.000		
			LF	0.000	0.00	
			16.50000	0.000		0.00
0235	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	200.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0240	613-07033	*PULL BOX (24"X20"X12") DEEP	5.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0245	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00

CONTID: C14806  
 PCN: 14806-BID  
 PROJECT: STA 3501-010

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 7  
 ESTIMATE RUN 05/03/2004  
 12:04:58

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CAT NO0200 ROADWAY						
0250	613-20100	*LIGHT STANDARD (INSTALL ONLY) PICK UP FROM CDOT YARD "EXIT 119 IH-25"	4.000 EACH 265.00000	0.000 0.000 0.000	0.00 0.00	0.00
0255	613-40015	*LIGHT STANDARD ANCHOR	4.000 EACH 450.00000	0.000 0.000 0.000	0.00 0.00	0.00
0260	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	4.000 EACH 365.00000	0.000 0.000 0.000	0.00 0.00	0.00
0265	614-00011	*SIGN PANEL (CLASS I)	90.000 SF 14.50000	0.000 0.000 0.000	0.00 0.00	0.00
0270	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	120.000 LF 24.00000	0.000 0.000 0.000	0.00 0.00	0.00
0275	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 40,000.00000	0.000 0.620 0.620	24,800.00	24,800.00
0280	626-00000	*MOBILIZATION	1.000 L S 100,000.00000	0.000 0.250 0.250	25,000.00	25,000.00
0285	627-00005	*EPOXY PAVEMENT MARKING	416.000 GAL 58.00000	0.000 0.000 0.000	0.00	0.00
0290	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING WORD & LINE SYMBOLS (TYPE B) 90-MIL	482.000 SF 11.00000	0.000 0.000 0.000	0.00	0.00
0295	630-00000	*FLAGGING	2,500.000 HOUR 20.00000	0.000 127.500 127.500	2,550.00	2,550.00
0300	630-00007	*TRAFFIC CONTROL INSPECTION	38.000 DAY 85.00000	0.000 10.000 10.000	850.00	850.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 8  
 ESTIMATE RUN 05/03/2004  
 12:04:58

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CAT NO0200 ROADWAY						
0305	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	0.000		
			DAY	7.000	2,800.00	
			400.00000	7.000		2,800.00
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	0.000		
			EACH	14.000	1,330.00	
			95.00000	14.000		1,330.00
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	0.000		
			EACH	4.000	400.00	
			100.00000	4.000		400.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	60.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0325	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0330	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0335	630-80380	*TRAFFIC CONE	140.000	0.000		
			EACH	40.500	324.00	
			8.00000	40.500		324.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	20,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70021	F/A OJT	800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70022	F/A OJT PILOT	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



CONTID: C14806  
 PCN: 14806-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 9  
 ESTIMATE RUN 05/03/2004  
 12:04:58

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CAT NO0200 ROADWAY						
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	90,240.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70035	F/A 330' FT OF BRIDGE RAIL TYPE 3 (SPEICAL)	21,450.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A EROSION CONTROL	14,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,447,614.20 \$	565,379.38 \$
						565,379.38
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	6,000.00	
			6,000.00000	1.000		6,000.00
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0390	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	0.000		
			EACH	0.000	0.00	
			0.00000	0.000		0.00
0395	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	14,500.00 \$	14,500.00 \$
						14,500.00
			PROJECT TOTAL	CURRENT AMT \$	2,462,114.20 \$	579,879.38 \$
						579,879.38