

ESTIMATE SUMMARY

CONTID: C14806

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 14806-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 29.0 DAYS

TIME ALLOW: 90 WORK DAYS

90 WORK DAYS

Beshoar Junction - East

PERCENT TIME: 32.22

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA 3501-010

Beshoar Junction - East

NAME OF ROAD:

350A

PROJECT COUNTIES:

LAS ANIMAS

CONTRACTOR:

KIRKLAND CONSTRUCTION, R.L.L.P.

P.O. BOX 580

PAY PERIOD ENDING 05/31/2004

DATE TIME STARTED 04/12/2004

DATE LET 02/26/2004

DATE WORK BEGAN

DATE AWARDED 03/09/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/26/2004

DATE ACCEPTED

RYE

CO 81069 719-489-3385

DATE NOTICE TO PROCEED 04/12/2004

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,523,223.83	PARTICIPATING	\$ 1,784,225.93	\$ 1,597,359.13
AWARD PROJECT AMT:	\$ 2,205,576.20	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	70.71%	TOTAL EARNINGS	1,784,225.93	1,597,359.13
FUNDS AVAILABLE:	\$ 738,997.90	STOCKPILED MATERIALS	39,234.83	-353,777.75
		GROSS EARNINGS	1,823,460.76	1,243,581.38
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-23,985.84	-22,053.65
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,799,474.92	1,221,527.73
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,799,474.92	1,221,527.73
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,221,527.73

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14806  
 PCN: 14806-BID  
 PROJECT: STA 3501-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/01/2004

23:32:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00001	CLEARING AND GRUBBING	5.250	0.000		
			ACRE	5.250	5,250.00	
			1,000.00000	5.250		5,250.00
0010	202-00015	REMOVAL OF HEADWALL	2.000	0.000		
			EACH	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
0015	202-00090	*REMOVAL OF DELINEATOR	196.000	0.000		
			EACH	0.000	0.00	
			2.00000	0.000		0.00
0020	202-00220	REMOVAL OF ASPHALT MAT	8,008.000	4,044.000		
			SY	3,964.000	11,892.00	
			3.00000	8,008.000		24,024.00
0025	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	1,000.000	0.000		
			SY	1,000.000	3,250.00	
			3.25000	1,000.000		3,250.00
0030	202-00410	REMOVAL OF MAT FROM BRIDGE	1,023.000	0.000		
			SY	1,023.000	4,092.00	
			4.00000	1,023.000		4,092.00
0035	202-00810	*REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	2.000	120.00	
			60.00000	2.000		120.00
0040	202-01030	REMOVAL OF ROAD CLOSURE GATE	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0045	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,962.500	0.000		
			LF	1,962.500	5,396.88	
			2.75000	1,962.500		5,396.88
0050	202-01300	*REMOVAL OF END ANCHORAGE	20.000	0.000		
			EACH	20.000	2,900.00	
			145.00000	20.000		2,900.00
0055	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	1,434.000	1,434.000		
			LF	0.000	0.00	
			1.00000	1,434.000		1,434.00

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CAT NO0200 ROADWAY						
0060	203-00000	UNCLASSIFIED EXCAVATION	18,330.000	505.000		
			CY	17,825.000	178,250.00	
			10.00000	18,330.000		183,300.00
0065	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	12,691.000	0.000		
			CY	12,691.000	6,345.50	
			0.50000	12,691.000		6,345.50
0070	203-01500	BLADING	100.000	4.000		
			HOUR	0.000	0.00	
			90.00000	4.000		360.00
0075	203-01510	BACKHOE	100.000	53.000		
			HOUR	0.000	0.00	
			80.00000	53.000		4,240.00
0080	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	180.000	24.000		
			CY	0.000	0.00	
			60.00000	24.000		1,440.00
0085	207-00205	TOPSOIL	8,132.500	0.000		
			CY	8,132.500	65,060.00	
			8.00000	8,132.500		65,060.00
0090	210-00013	RESET MAILBOX STRUCTURE (TYPE 3)	25.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0095	210-00015	RESET END SECTION	1.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0100	210-00810	*RESET GROUND SIGN	18.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0105	210-00825	*RESET FLASHING BEACON	1.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0110	210-01130	*RESET GUARDRAIL TYPE 3	103.500	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-01200	*RESET END ANCHORAGE	1.000 EACH 605.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	212-00006	*SEEDING (NATIVE)	5.250 ACRE 500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0125	213-00002	*MULCHING (WEED FREE HAY)	5.250 ACRE 400.00000	0.000 0.000 0.000	0.00 0.00	0.00
0130	213-00061	*MULCH TACKIFIER	525.000 LB 2.00000	0.000 0.000 0.000	0.00 0.00	0.00
0135	216-00039	*SOIL RETENTION BLANKET (STRAW)	6,066.000 SY 1.20000	0.000 0.000 0.000	0.00 0.00	0.00
0140	304-06007	AGGREGATE BASE COURSE (CLASS 6)	6,974.000 CY 19.00000	505.000 6,469.000 6,974.000	122,911.00	132,506.00
0140		MATERIAL ALLOWANCE		6,469.000 CY -6,469.000 10.80000 0.000	-69,865.20	0.00
0145	306-01000	RECONDITIONING	18,830.000 SY 0.50000	577.000 18,253.000 18,830.000	9,126.50	9,415.00
0150	403-33741	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	37,600.000 TON 35.00000	2,226.380 29,305.750 31,532.130	1,025,701.25	1,103,624.55
0150		MATERIAL ALLOWANCE		33,305.620 TON -29,305.750 9.41000 3,999.870	-275,767.11	37,638.78
0155	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	6,700.000 GAL 1.00000	850.000 0.000 850.000	0.00	850.00

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CAT NO0200 ROADWAY						
0160	420-00500	GEOTEXTILE (PAVING)	1,200.000	0.000		
			SY	1,133.000	5,665.00	
			5.00000	1,133.000		5,665.00
0165	506-00005	RIPRAP	2,000.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0170	603-10240	24 INCH CORRUGATED STEEL PIPE	590.000	0.000		
			LF	478.000	23,900.00	
			50.00000	478.000		23,900.00
0170		MATERIAL ALLOWANCE		590.000		
			LF	-478.000	-5,420.52	
			11.34000	112.000		1,270.08
0175	603-10300	30 INCH CORRUGATED STEEL PIPE	40.000	0.000		
			LF	40.000	2,400.00	
			60.00000	40.000		2,400.00
0175		MATERIAL ALLOWANCE		40.000		
			LF	-40.000	-588.80	
			14.72000	0.000		0.00
0180	603-30024	24 INCH STEEL END SECTION	12.000	0.000		
			EACH	10.000	3,500.00	
			350.00000	10.000		3,500.00
0180		MATERIAL ALLOWANCE		12.000		
			EACH	-10.000	-1,629.90	
			162.99000	2.000		325.98
0185	603-30030	30 INCH STEEL END SECTION	2.000	0.000		
			EACH	2.000	900.00	
			450.00000	2.000		900.00
0185		MATERIAL ALLOWANCE		2.000		
			EACH	-2.000	-506.22	
			253.11000	0.000		0.00
0190	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,837.500	0.000		
			LF	0.000	0.00	
			12.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0195	606-01370	*TRANSITION TYPE 3G	4.000 EACH 750.00000	0.000 0.000 0.000	0.00 0.00	0.00
0200	606-02003	*END ANCHORAGE (NONFLARED)	4.000 EACH 1,750.00000	0.000 0.000 0.000	0.00 0.00	0.00
0205	606-02005	*END ANCHORAGE (FLARED)	22.000 EACH 1,400.00000	0.000 0.000 0.000	0.00 0.00	0.00
0210	607-60620	*ROAD CLOSURE GATE	2.000 EACH 8,100.00000	0.000 0.000 0.000	0.00 0.00	0.00
0215	612-00001	*DELINEATOR (TYPE I)	200.000 EACH 16.50000	0.000 0.000 0.000	0.00 0.00	0.00
0220	612-00002	*DELINEATOR (TYPE II)	10.000 EACH 19.00000	0.000 0.000 0.000	0.00 0.00	0.00
0225	612-00003	*DELINEATOR (TYPE III)	30.000 EACH 21.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	100.000 LF 16.50000	0.000 0.000 0.000	0.00 0.00	0.00
0235	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	200.000 LF 11.50000	0.000 100.000 100.000	1,150.00 0.00	1,150.00
0240	613-07033	*PULL BOX (24"X20"X12") DEEP	5.000 EACH 165.00000	0.000 0.000 0.000	0.00 0.00	0.00
0245	613-10000	*WIRING	1.000 L S 2,500.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0250	613-20100	*LIGHT STANDARD (INSTALL ONLY) PICK UP FROM CDOT YARD "EXIT 119 IH-25"	4.000 EACH 265.00000	0.000 0.000 0.000	0.00 0.00	0.00
0255	613-40015	*LIGHT STANDARD ANCHOR	4.000 EACH 450.00000	0.000 0.000 0.000	0.00 0.00	0.00
0260	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	4.000 EACH 365.00000	0.000 0.000 0.000	0.00 0.00	0.00
0265	614-00011	*SIGN PANEL (CLASS I)	90.000 SF 14.50000	0.000 0.000 0.000	0.00 0.00	0.00
0270	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	120.000 LF 24.00000	0.000 0.000 0.000	0.00 0.00	0.00
0275	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 40,000.00000	0.620 0.280 0.900	11,200.00	36,000.00
0280	626-00000	*MOBILIZATION	1.000 L S 100,000.00000	0.250 0.750 1.000	75,000.00	100,000.00
0285	627-00005	*EPOXY PAVEMENT MARKING	416.000 GAL 58.00000	0.000 0.000 0.000	0.00	0.00
0290	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING WORD & LINE SYMBOLS (TYPE B) 90-MIL	482.000 SF 11.00000	0.000 0.000 0.000	0.00	0.00
0295	630-00000	*FLAGGING	2,500.000 HOUR 20.00000	127.500 891.500 1,019.000	17,830.00	20,380.00
0300	630-00007	*TRAFFIC CONTROL INSPECTION	38.000 DAY 85.00000	10.000 3.000 13.000	255.00	1,105.00

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CAT NO0200 ROADWAY						
0305	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	7.000		
			DAY	18.000	7,200.00	
			400.00000	25.000		10,000.00
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	41.000	14.000		
			EACH	22.900	2,175.50	
			95.00000	36.900		3,505.50
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.000	4.000		
			EACH	8.600	860.00	
			100.00000	12.600		1,260.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	80.000	0.000		
			EACH	72.000	2,160.00	
			30.00000	72.000		2,160.00
0325	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	8.100	364.50	
			45.00000	8.100		364.50
0330	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0335	630-80380	*TRAFFIC CONE	140.000	40.500		
			EACH	63.000	504.00	
			8.00000	103.500		828.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	20,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70021	F/A OJT	800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70022	F/A OJT PILOT	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	90,240.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70035	F/A 330' FT OF BRIDGE RAIL TYPE 3 (SPEICAL)	21,450.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A EROSION CONTROL	14,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,508,723.83	\$ 1,243,581.38 \$ 1,808,960.77
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0390	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	0.000		
			EACH	0.000	0.00	
			0.00000	0.000		0.00
0395	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	14,500.00	\$ 0.00 \$ 14,500.00
PROJECT TOTAL			CURRENT AMT \$	2,523,223.83	\$ 1,243,581.38 \$	1,823,460.77