

ESTIMATE SUMMARY

14:36:28

 CONTID: C14806 ESTIMATE NO: 0005 PROG SPEC YR: 1999
 PCN: 14806-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 67.0 DAYS TIME ALLOW: 90 WORK DAYS
 Beshoar Junction - East PERCENT TIME: 74.44 ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: STA 3501-010
 Beshoar Junction - East
 NAME OF ROAD: 350A
 PROJECT COUNTIES: LAS ANIMAS

CONTRACTOR: KIRKLAND CONSTRUCTION, R.L.L.P.
 P.O. BOX 580
 RYE CO 81069 719-489-3385

PAY PERIOD ENDING	09/30/2004	DATE TIME STARTED	04/12/2004
DATE LET	02/26/2004	DATE WORK BEGAN	
DATE AWARDED	03/09/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/26/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/12/2004		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,372,724.43 PARTICIPATING	\$ 2,305,984.43	\$ 21,681.80
AWARD PROJECT AMT:	\$ 2,205,576.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.19% TOTAL EARNINGS	2,305,984.43	21,681.80
FUNDS AVAILABLE:	\$ 66,740.00 STOCKPILED MATERIALS	-0.01	0.00
	GROSS EARNINGS	2,305,984.42	21,681.80
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-29,034.41	-195.30
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,276,950.01	21,486.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,276,950.01	21,486.50
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 21,486.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	CLEARING AND GRUBBING	5.250	5.250		
			ACRE	0.000	0.00	
			1,000.00000	5.250		5,250.00
0010	202-00015	REMOVAL OF HEADWALL	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0015	202-00090	*REMOVAL OF DELINEATOR	197.000	197.000		
			EACH	0.000	0.00	
			2.00000	197.000		394.00
0016	202-00201	REM CURB	148.000	148.000		
			LF	0.000	0.00	
			2.50000	148.000		370.00
0020	202-00220	REMOVAL OF ASPHALT MAT	8,008.000	8,008.000		
			SY	0.000	0.00	
			3.00000	8,008.000		24,024.00
0025	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	1,000.000	1,000.000		
			SY	0.000	0.00	
			3.25000	1,000.000		3,250.00
0030	202-00410	REMOVAL OF MAT FROM BRIDGE	1,023.000	1,023.000		
			SY	0.000	0.00	
			4.00000	1,023.000		4,092.00
0035	202-00810	*REMOVAL OF GROUND SIGN	2.000	2.000		
			EACH	0.000	0.00	
			60.00000	2.000		120.00
0040	202-01030	REMOVAL OF ROAD CLOSURE GATE	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0045	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,962.500	1,962.500		
			LF	0.000	0.00	
			2.75000	1,962.500		5,396.88
0050	202-01300	*REMOVAL OF END ANCHORAGE	20.000	20.000		
			EACH	0.000	0.00	
			145.00000	20.000		2,900.00

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CAT NO0200 ROADWAY						
0055	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	1,434.000	1,434.000		
			LF	0.000	0.00	
			1.00000	1,434.000		1,434.00
0060	203-00000	UNCLASSIFIED EXCAVATION	18,330.000	18,330.000		
			CY	0.000	0.00	
			10.00000	18,330.000		183,300.00
0065	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	12,691.000	12,691.000		
			CY	0.000	0.00	
			0.50000	12,691.000		6,345.50
0070	203-01500	BLADING	60.000	34.000		
			HOUR	0.000	0.00	
			90.00000	34.000		3,060.00
0075	203-01510	BACKHOE	60.000	53.000		
			HOUR	0.000	0.00	
			80.00000	53.000		4,240.00
0080	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	32.000	32.000		
			CY	0.000	0.00	
			60.00000	32.000		1,920.00
0085	207-00205	TOPSOIL	16,265.000	16,265.000		
			CY	0.000	0.00	
			8.00000	16,265.000		130,120.00
0090	210-00013	RESET MAILBOX STRUCTURE (TYPE 3)	25.000	16.000		
			EACH	0.000	0.00	
			400.00000	16.000		6,400.00
0095	210-00015	RESET END SECTION	1.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0100	210-00810	*RESET GROUND SIGN	19.000	19.000		
			EACH	0.000	0.00	
			100.00000	19.000		1,900.00
0105	210-00825	*RESET FLASHING BEACON	1.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	210-01130	*RESET GUARDRAIL TYPE 3	0.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0115	210-01200	*RESET END ANCHORAGE	1.000	1.000		
			EACH	0.000	0.00	
			605.00000	1.000		605.00
0120	212-00006	*SEEDING (NATIVE)	25.750	25.750		
			ACRE	0.000	0.00	
			500.00000	25.750		12,875.00
0125	213-00002	*MULCHING (WEED FREE HAY)	25.750	25.750		
			ACRE	0.000	0.00	
			400.00000	25.750		10,300.00
0130	213-00061	*MULCH TACKIFIER	3,862.500	3,862.500		
			LB	0.000	0.00	
			2.00000	3,862.500		7,725.00
0135	216-00039	*SOIL RETENTION BLANKET (STRAW)	6,066.000	6,066.000		
			SY	0.000	0.00	
			1.20000	6,066.000		7,279.20
0140	304-06007	AGGREGATE BASE COURSE (CLASS 6)	6,974.000	6,974.000		
			CY	0.000	0.00	
			19.00000	6,974.000		132,506.00
0140		MATERIAL ALLOWANCE		0.000		
			CY	0.000	0.00	
			10.80000	0.000		0.00
0145	306-01000	RECONDITIONING	18,830.000	18,830.000		
			SY	0.000	0.00	
			0.50000	18,830.000		9,415.00
0150	403-33741	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	38,200.000	38,154.910		
			TON	0.000	0.00	
			35.00000	38,154.910		1,335,421.85
0150		MATERIAL ALLOWANCE		-0.001		
			TON	0.000	0.00	
			9.41000	-0.001		-0.01

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CAT NO0200 ROADWAY						
0155	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	11,900.000	11,900.000		
			GAL	0.000	0.00	
			1.00000	11,900.000		11,900.00
0160	420-00500	GEOTEXTILE (PAVING)	1,133.000	1,133.000		
			SY	0.000	0.00	
			5.00000	1,133.000		5,665.00
0165	506-00005	RIPRAP	0.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0170	603-10240	24 INCH CORRUGATED STEEL PIPE	590.000	590.000		
			LF	0.000	0.00	
			50.00000	590.000		29,500.00
0170		MATERIAL ALLOWANCE		0.000		
			LF	0.000	0.00	
			11.34000	0.000		0.00
0175	603-10300	30 INCH CORRUGATED STEEL PIPE	40.000	40.000		
			LF	0.000	0.00	
			60.00000	40.000		2,400.00
0175		MATERIAL ALLOWANCE		0.000		
			LF	0.000	0.00	
			14.72000	0.000		0.00
0180	603-30024	24 INCH STEEL END SECTION	12.000	12.000		
			EACH	0.000	0.00	
			350.00000	12.000		4,200.00
0180		MATERIAL ALLOWANCE		0.000		
			EACH	0.000	0.00	
			162.99000	0.000		0.00
0185	603-30030	30 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			450.00000	2.000		900.00
0185		MATERIAL ALLOWANCE		0.000		
			EACH	0.000	0.00	
			253.11000	0.000		0.00

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CAT NO0200 ROADWAY						
0186	604-00305	INLET TY C (5 FT)	1.000 EACH 2,500.00000	1.000 0.000 1.000	0.00	2,500.00
0190	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,875.000 LF 12.50000	2,875.000 0.000 2,875.000	0.00	35,937.50
0195	606-01370	*TRANSITION TYPE 3G	4.000 EACH 750.00000	4.000 0.000 4.000	0.00	3,000.00
0196	606-01385	TRANSITION TY 3J	0.000 EACH 1,020.00000	0.000 0.000 0.000	0.00	0.00
0197	606-01390	END ANCHOR TY 3K	0.000 EACH 950.00000	0.000 0.000 0.000	0.00	0.00
0198	606-01395	TRANSITION TY 3L	0.000 EACH 725.00000	0.000 0.000 0.000	0.00	0.00
0200	606-02003	*END ANCHORAGE (NONFLARED)	4.000 EACH 1,750.00000	4.000 0.000 4.000	0.00	7,000.00
0205	606-02005	*END ANCHORAGE (FLARED)	22.000 EACH 1,400.00000	21.000 0.000 21.000	0.00	29,400.00
0210	607-60620	*ROAD CLOSURE GATE	2.000 EACH 8,100.00000	0.000 0.000 0.000	0.00	0.00
0211	609-20010	CURB TY 2 B	148.000 LF 13.50000	148.000 0.000 148.000	0.00	1,998.00
0215	612-00001	*DELINEATOR (TYPE I)	200.000 EACH 16.50000	196.000 0.000 196.000	0.00	3,234.00

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CAT NO0200 ROADWAY						
0220	612-00002	*DELINEATOR (TYPE II)	12.000	12.000		
			EACH	0.000	0.00	
			19.00000	12.000		228.00
0225	612-00003	*DELINEATOR (TYPE III)	33.000	33.000		
			EACH	0.000	0.00	
			21.00000	33.000		693.00
0230	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	100.000	0.000		
			LF	0.000	0.00	
			16.50000	0.000		0.00
0235	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	200.000	100.000		
			LF	0.000	0.00	
			11.50000	100.000		1,150.00
0240	613-07033	*PULL BOX (24"X20"X12") DEEP	5.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0245	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0250	613-20100	*LIGHT STANDARD (INSTALL ONLY) PICK UP FROM CDOT YARD "EXIT 119 IH-25"	4.000	4.000		
			EACH	0.000	0.00	
			265.00000	4.000		1,060.00
0255	613-40015	*LIGHT STANDARD ANCHOR	4.000	4.000		
			EACH	0.000	0.00	
			450.00000	4.000		1,800.00
0260	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	4.000	0.000		
			EACH	0.000	0.00	
			365.00000	0.000		0.00
0265	614-00011	*SIGN PANEL (CLASS I)	90.000	0.000		
			SF	82.000	1,189.00	
			14.50000	82.000		1,189.00
0270	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	123.000	0.000		
			LF	123.000	2,952.00	
			24.00000	123.000		2,952.00

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CAT NO0200 ROADWAY						
0275	625-00000	*CONSTRUCTION SURVEYING	1.000	0.900		
			L S	0.000	0.00	
			40,000.00000	0.900		36,000.00
0280	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			100,000.00000	1.000		100,000.00
0285	627-00005	*EPOXY PAVEMENT MARKING	416.000	400.000		
			GAL	0.000	0.00	
			58.00000	400.000		23,200.00
0290	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING WORD & LINE SYMBOLS (TYPE B) 90-MIL	482.000	0.000		
			SF	195.500	2,150.50	
			11.00000	195.500		2,150.50
0295	630-00000	*FLAGGING	2,000.000	1,786.250		
			HOUR	58.500	1,170.00	
			20.00000	1,844.750		36,895.00
0300	630-00007	*TRAFFIC CONTROL INSPECTION	43.000	43.000		
			DAY	0.000	0.00	
			85.00000	43.000		3,655.00
0305	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	55.000		
			DAY	3.000	1,200.00	
			400.00000	58.000		23,200.00
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	41.000	36.900		
			EACH	0.000	0.00	
			95.00000	36.900		3,505.50
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.000	12.600		
			EACH	0.000	0.00	
			100.00000	12.600		1,260.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	80.000	72.000		
			EACH	0.000	0.00	
			30.00000	72.000		2,160.00
0325	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	9.000	8.100		
			EACH	0.000	0.00	
			45.00000	8.100		364.50

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CAT NO0200 ROADWAY							
0330	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000			
			EACH	0.000	0.00		
			45.00000	0.000		0.00	
0335	630-80380	*TRAFFIC CONE	120.000	103.500			
			EACH	0.000	0.00		
			8.00000	103.500		828.00	
0340	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,634.350	15,634.350			
			F A	0.000	0.00		
			1.00000	15,634.350		15,634.35	
0350	700-70021	F/A OJT	800.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70022	F/A OJT PILOT	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	-20,000.000	-20,738.650			
			F A	0.000	0.00		
			1.00000	-20,738.650		-20,738.65	
0365	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70035	F/A 330' FT OF BRIDGE RAIL TYPE 3 (SPEICAL)	21,450.000	0.000			
			F A	13,020.300	13,020.30		
			1.00000	13,020.300		13,020.30	
0375	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,358,224.43 \$	21,681.80 \$	2,291,484.42

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0380	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			6,000.00000	1.000		6,000.00	
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,500.00000	1.000		7,500.00	
0390	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	0.000			
			EACH	0.000	0.00		
			0.00000	0.000		0.00	
0395	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT \$	14,500.00 \$	0.00 \$	14,500.00
PROJECT TOTAL			CURRENT AMT \$	2,372,724.43 \$	21,681.80 \$	2,305,984.42	