

ESTIMATE SUMMARY

07:40:44

CONTID: C14814

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14814-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
US 287 Slab Replacement

TIME CHARGED: 13.0 DAYS
PERCENT TIME: 27.08

TIME ALLOW: 48 WORK DAYS
ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: NH 2873-137
US 287 Slab Replacement
NAME OF ROAD: 287C
PROJECT COUNTIES: BOULDER, REGION 4

LARIMER

CONTRACTOR:
INTERSTATE HIGHWAY CONSTRUCTION
P. O. BOX 4356

PAY PERIOD ENDING 03/26/2005 DATE TIME STARTED 03/07/2005
DATE LET 11/18/2004 DATE WORK BEGAN
DATE AWARDED 11/22/2004 DATE TIME STOPPED
DATE CONTRACT EXECUTED 02/11/2005 DATE ACCEPTED
DATE NOTICE TO PROCEED 03/07/2005

ENGLEWOOD CO 80155-43.303 790-9100

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 574,680.00 PARTICIPATING | \$ 71,671.45 | \$ 71,671.45 |
| AWARD PROJECT AMT: | \$ 478,213.90 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 12.47% TOTAL EARNINGS | 71,671.45 | 71,671.45 |
| FUNDS AVAILABLE: | \$ 503,008.55 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 71,671.45 | 71,671.45 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -2,052.19 | -2,052.19 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 69,619.26 | 69,619.26 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 69,619.26 | 69,619.26 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 69,619.26 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14814
 PCN: 14814-BID
 PROJECT: NH 2873-137

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 04/08/2005

07:40:44

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|---------|------------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| | CAT NO0200 | ROADWAY | | | | |
| 0005 | 202-00210 | REMOVAL OF CONCRETE PAVEMENT | 2,500.000 | 0.000 | | |
| | | | SY | 2,265.000 | 52,321.50 | |
| | | | 23.10000 | 2,265.000 | | 52,321.50 |
| 0010 | 203-00000 | UNCLASSIFIED EXCAVATION | 1,667.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 30.40000 | 0.000 | | 0.00 |
| 0015 | 203-00060 | EMBANKMENT MATERIAL (COMPLETE IN PLACE) | 1,250.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 25.50000 | 0.000 | | 0.00 |
| 0020 | 210-03100 | REPLACE CONCRETE PAVEMENT | 2,500.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 87.50000 | 0.000 | | 0.00 |
| 0025 | 304-06007 | AGGREGATE BASE COURSE (CLASS 6) | 417.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 46.50000 | 0.000 | | 0.00 |
| 0030 | 412-15050 | CROSS STITCHING | 308.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12.50000 | 0.000 | | 0.00 |
| 0033 | 506-01020 | GEOGRID REINFORCE MCR LINE # 2 506-01020 (SM CO #4) GEOGRID REINFORCEMENT | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 4.42000 | 0.000 | | 0.00 |
| 0035 | 626-00000 | *MOBILIZATION | 1.000 | 0.000 | | |
| | | | L S | 0.500 | 3,265.00 | |
| | | | 6,530.00000 | 0.500 | | 3,265.00 |
| 0040 | 627-00005 | *EPOXY PAVEMENT MARKING | 9.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 562.00000 | 0.000 | | 0.00 |
| 0045 | 630-00000 | *FLAGGING | 1,820.000 | 0.000 | | |
| | | | HOUR | 194.000 | 3,996.40 | |
| | | | 20.60000 | 194.000 | | 3,996.40 |
| 0050 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 15.000 | 0.000 | | |
| | | | DAY | 5.000 | 334.00 | |
| | | | 66.80000 | 5.000 | | 334.00 |

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COLORADO DEPARTMENT OF TRANSPORTATION

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 ESTIMATE RUN 04/08/2005
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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0055 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 45.000 | 0.000 | | |
| | | | DAY | 15.000 | 5,550.00 | |
| | | | 370.00000 | 15.000 | | 5,550.00 |
| 0058 | 630-80335 | BARRICADE (3 M-A) (TEMP) MCR LINE # 1 630-80335 (SM CO #4) BARRICADE TYPE 3M-A (TEMP) | 8.000 | 0.000 | | |
| | | | EACH | 4.000 | 352.00 | |
| | | | 88.00000 | 4.000 | | 352.00 |
| 0059 | 630-80341 | CONST TRAF SIGN (A) MCR LINE #3 630-80341 (SM CO #4) CONSTRUCTION SIGN CLASS A | 7.000 | 0.000 | | |
| | | | EACH | 3.500 | 192.50 | |
| | | | 55.00000 | 3.500 | | 192.50 |
| 0060 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 35.000 | 0.000 | | |
| | | | EACH | 13.000 | 868.40 | |
| | | | 66.80000 | 13.000 | | 868.40 |
| 0065 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 4.000 | 0.000 | | |
| | | | EACH | 2.000 | 133.60 | |
| | | | 66.80000 | 2.000 | | 133.60 |
| 0070 | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 2.000 | 0.000 | | |
| | | | EACH | 1.000 | 719.00 | |
| | | | 719.00000 | 1.000 | | 719.00 |
| 0075 | 630-80359 | *PORTABLE MESSAGE SIGN PANEL | 50.000 | 0.000 | | |
| | | | DAY | 13.000 | 934.70 | |
| | | | 71.90000 | 13.000 | | 934.70 |
| 0080 | 630-80360 | *DRUM CHANNELIZING DEVICE | 300.000 | 0.000 | | |
| | | | EACH | 132.500 | 2,173.00 | |
| | | | 16.40000 | 132.500 | | 2,173.00 |
| 0085 | 630-80363 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) | 5.000 | 0.000 | | |
| | | | EACH | 2.500 | 64.25 | |
| | | | 25.70000 | 2.500 | | 64.25 |
| 0090 | 630-80380 | *TRAFFIC CONE | 150.000 | 0.000 | | |
| | | | EACH | 16.500 | 102.30 | |
| | | | 6.20000 | 16.500 | | 102.30 |
| 0095 | 630-80384 | *TUBULAR MARKER | 500.000 | 0.000 | | |
| | | | EACH | 16.000 | 164.80 | |
| | | | 10.30000 | 16.000 | | 164.80 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0100 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 100,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0105 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 300.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0110 | 700-70028 | F/A ESB PROGRAM | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT \$ | 574,180.00 \$ | 71,171.45 \$ |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0115 | 620-00002 | FIELD OFFICE (CLASS 2) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,000.00000 | 0.000 | | 0.00 |
| 0120 | 620-00012 | FIELD LABORATORY (CLASS 2) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,000.00000 | 0.000 | | 0.00 |
| 0125 | 620-00020 | SANITARY FACILITY | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 500.00 | |
| | | | 500.00000 | 1.000 | | 500.00 |
| | | | CAT 0400 | CURRENT AMT \$ | 500.00 \$ | 500.00 |
| PROJECT TOTAL | | | CURRENT AMT \$ | 574,680.00 \$ | 71,671.45 \$ | 71,671.45 |