

ESTIMATE SUMMARY

12:16:43

CONTID: C14819

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 14819-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 63.5 DAYS

TIME ALLOW:

65 WORK DAYS

East Frisco Ramp to EB I-70

PERCENT TIME: 97.69

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO: IM 0702-246

East Frisco Ramp to EB I-70

NAME OF ROAD: 070A

PROJECT COUNTIES: SUMMIT

CONTRACTOR:

CASTLE ROCK CONSTRUCTION COMPANY OF COLORADO, LLC

PAY PERIOD ENDING 11/22/2005

DATE TIME STARTED 06/01/2005

651 TOPEKA WAY SUITE 100

DATE LET 02/17/2005

DATE WORK BEGAN 06/01/2005

DATE AWARDED 03/15/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/23/2005

DATE ACCEPTED

CASTLE ROCK CO 80104 303/688-6611

DATE NOTICE TO PROCEED 06/01/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 872,471.68 PARTICIPATING	\$ 781,965.24	\$ 37,500.04
AWARD PROJECT AMT:	\$ 845,714.28 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	89.63% TOTAL EARNINGS	781,965.24	37,500.04
FUNDS AVAILABLE:	\$ 90,506.44 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	781,965.24	37,500.04
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,637.39	-562.50
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	771,327.85	36,937.54
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	771,327.85	36,937.54
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 36,937.54

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14819  
 PCN: 14819-BID  
 PROJECT: IM 0702-246

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2  
 ESTIMATE RUN 11/22/2005  
 12:16:43

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-----						
CAT NO0200 ROADWAY						
0005	202-00220	REMOVAL OF ASPHALT MAT	1,726.000	1,726.000		
			SY	0.000	0.00	
			5.85000	1,726.000		10,097.10
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	5,429.000	5,429.000		
			SY	0.000	0.00	
			3.80000	5,429.000		20,630.20
0015	202-00250	*REMOVAL OF PAVEMENT MARKING	319.000	319.000		
			SF	0.000	0.00	
			2.00000	319.000		638.00
0020	202-00810	*REMOVAL OF GROUND SIGN	11.000	11.000		
			EACH	0.000	0.00	
			35.00000	11.000		385.00
0025	202-00821	*REMOVAL OF SIGN PANEL	6.000	6.000		
			EACH	0.000	0.00	
			20.00000	6.000		120.00
0030	202-01000	REMOVAL OF FENCE	200.000	200.000		
			LF	0.000	0.00	
			13.00000	200.000		2,600.00
0035	202-01030	*REMOVAL OF ROAD CLOSURE GATE	2.000	2.000		
			EACH	0.000	0.00	
			565.00000	2.000		1,130.00
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,000.000	1,000.000		
			LF	0.000	0.00	
			5.20000	1,000.000		5,200.00
0045	202-01300	*REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			210.00000	2.000		420.00
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	2,738.000	2,738.000		
			CY	0.000	0.00	
			14.70000	2,738.000		40,248.60
0055	203-01500	BLADING	10.000	10.000		
			HOUR	0.000	0.00	
			100.00000	10.000		1,000.00

CONTID: C14819  
 PCN: 14819-BID  
 PROJECT: IM 0702-246

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3  
 ESTIMATE RUN 11/22/2005  
 12:16:43

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CAT NO0200 ROADWAY						
0060	203-01594	COMBINATION LOADER	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0065	203-02330	LABORER	20.000	15.000		
			HOUR	0.000	0.00	
			60.00000	15.000		900.00
0070	206-00000	STRUCTURE EXCAVATION	54.000	54.000		
			CY	0.000	0.00	
			30.00000	54.000		1,620.00
0075	208-00002	*EROSION LOG (12 INCH)	260.000	260.000		
			LF	0.000	0.00	
			2.60000	260.000		676.00
0080	208-00020	*SILT FENCE	2,000.000	2,000.000		
			LF	0.000	0.00	
			2.00000	2,000.000		4,000.00
0085	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
0090	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
0095	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.400	660.00	
			1,650.00000	0.900		1,485.00
0100	210-00750	*RESET LIGHT STANDARD	3.000	3.000		
			EACH	0.000	0.00	
			560.00000	3.000		1,680.00
0105	210-00809	*RESET BLANKOUT SIGN (FIBER OPTIC)	3.000	3.000		
			EACH	0.000	0.00	
			820.00000	3.000		2,460.00
0110	210-00810	*RESET GROUND SIGN	1.000	1.000		
			EACH	0.000	0.00	
			95.00000	1.000		95.00

CONTID: C14819  
 PCN: 14819-BID  
 PROJECT: IM 0702-246

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4  
 ESTIMATE RUN 11/22/2005  
 12:16:43

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CAT NO0200 ROADWAY						
0115	210-04010	ADJUST MANHOLE	2.000 EACH 300.00000	2.000 0.000 2.000	0.00	600.00
0120	212-00006	SEEDING (NATIVE)	3.000 ACRE 1,200.00000	2.030 0.000 2.030	0.00	2,436.00
0125	212-00047	SOIL PREPARATION (SPECIAL)	3.000 ACRE 1,550.00000	2.030 0.000 2.030	0.00	3,146.50
0130	213-00002	MULCHING (WEED FREE HAY)	3.000 ACRE 900.00000	2.030 0.000 2.030	0.00	1,827.00
0135	213-00061	MULCH TACKIFIER	2,800.000 LB 2.25000	1,410.900 0.000 1,410.900	0.00	3,174.53
0140	216-00035	SOIL RETENTION BLANKET (PLASTIC)	882.000 SY 10.50000	882.000 0.000 882.000	0.00	9,261.00
0145	304-06000	AGGREGATE BASE COURSE (CLASS 6)	1,617.310 TON 17.20000	1,617.310 0.000 1,617.310	0.00	27,817.73
0150	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	50.550 TON 80.00000	50.550 0.000 50.550	0.00	4,044.00
0155	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	2,567.360 TON 33.41000	2,567.360 0.000 2,567.360	0.00	85,775.50
0160	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	166.050 TON 190.00000	48.870 117.180 166.050	22,264.20	31,549.50
0165	411-10253	EMULSIFIED ASPHALT (CSS-1H)	1,666.000 GAL 1.00000	0.000 1,302.000 1,302.000	1,302.00	1,302.00

CONTID: C14819  
 PCN: 14819-BID  
 PROJECT: IM 0702-246

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5  
 ESTIMATE RUN 11/22/2005  
 12:16:43

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CAT NO0200 ROADWAY						
0170	506-00209	RIPRAP (9 INCH)	2.000 CY 130.00000	2.000 0.000 2.000	0.00 0.00	260.00
0175	506-00212	RIPRAP (12 INCH)	24.000 CY 140.00000	24.000 0.000 24.000	0.00 0.00	3,360.00
0180	603-01240	24 INCH REINFORCED CONCRETE PIPE	91.000 LF 100.00000	91.000 0.000 91.000	0.00 0.00	9,100.00
0185	603-05024	24 INCH REINFORCED CONCRETE END SECTION	3.000 EACH 715.00000	3.000 0.000 3.000	0.00 0.00	2,145.00
0190	604-19110	INLET TYPE R L 5 (10 FOOT)	1.000 EACH 5,500.00000	1.000 0.000 1.000	0.00 0.00	5,500.00
0195	604-25010	VANE GRATE INLET (10 FOOT)	2.000 EACH 12,500.00000	2.000 0.000 2.000	0.00 0.00	25,000.00
0200	606-00710	GUARDRAIL TYPE 7 (STYLE CA)	2,512.000 LF 35.30000	2,512.000 0.000 2,512.000	0.00 0.00	88,673.60
0205	606-01370	*TRANSITION TYPE 3G	1.000 EACH 1,500.00000	1.000 0.000 1.000	0.00 0.00	1,500.00
0210	606-02003	*END ANCHORAGE (NONFLARED)	1.000 EACH 2,500.00000	1.000 0.000 1.000	0.00 0.00	2,500.00
0215	607-60620	*ROAD CLOSURE GATE	1.000 EACH 11,300.00000	1.000 0.000 1.000	0.00 0.00	11,300.00
0220	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	371.000 LF 31.75000	371.000 0.000 371.000	0.00 0.00	11,779.25

CONTID: C14819  
 PCN: 14819-BID  
 PROJECT: IM 0702-246

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6  
 ESTIMATE RUN 11/22/2005  
 12:16:43

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CAT NO0200 ROADWAY						
0225	612-00001	*DELINEATOR (TYPE I)	8.000 EACH	8.000 0.000	0.00	
			16.00000	8.000		128.00
0230	612-00002	*DELINEATOR (TYPE II)	1.000 EACH	1.000 0.000	0.00	
			17.25000	1.000		17.25
0235	612-00021	*DELINEATOR (TYPE I) (BARRIER)	10.000 EACH	10.000 0.000	0.00	
			13.00000	10.000		130.00
0240	612-00022	*DELINEATOR (TYPE II) (BARRIER)	11.000 EACH	11.000 0.000	0.00	
			13.25000	11.000		145.75
0245	613-40012	*LIGHT STANDARD FOUNDATION SPECIAL	3.000 EACH	3.000 0.000	0.00	
			4,250.00000	3.000		12,750.00
0250	614-00011	*SIGN PANEL (CLASS I)	103.000 SF	102.910 0.000	0.00	
			16.85000	102.910		1,734.03
0255	614-00012	*SIGN PANEL (CLASS II)	108.000 SF	48.000 60.000	1,197.00	
			19.95000	108.000		2,154.60
0260	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	74.000 LF	73.500 0.000	0.00	
			15.00000	73.500		1,102.50
0265	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000 EACH	7.000 0.000	0.00	
			30.00000	7.000		210.00
0270	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	112.000 LF	60.000 52.000	1,047.80	
			20.15000	112.000		2,256.80
0275	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	12.000 EACH	8.000 4.000	800.00	
			200.00000	12.000		2,400.00

CONTID: C14819  
 PCN: 14819-BID  
 PROJECT: IM 0702-246

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7  
 ESTIMATE RUN 11/22/2005  
 12:16:43

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CAT NO0200 ROADWAY						
0280	614-03003	*CONCRETE FOOTING (TYPE 3)	2.000	2.000		
			EACH	0.000	0.00	
			1,175.00000	2.000		2,350.00
0285	625-00000	*CONSTRUCTION SURVEYING	1.000	0.600		
			L S	0.400	4,800.00	
			12,000.00000	1.000		12,000.00
0290	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	0.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0295	626-00000	*MOBILIZATION	1.000	0.617		
			L S	0.000	0.00	
			118,000.00000	0.617		72,806.00
0300	627-00005	*EPOXY PAVEMENT MARKING	30.000	0.000		
			GAL	27.000	3,375.00	
			125.00000	27.000		3,375.00
0305	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	63.000	63.000		
			GAL	0.000	0.00	
			31.25000	63.000		1,968.75
0310	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	2,210.000	2,210.000		
			SF	0.000	0.00	
			10.05000	2,210.000		22,210.50
0315	630-00000	*FLAGGING	500.000	489.500		
			HOUR	9.500	228.00	
			24.00000	499.000		11,976.00
0320	630-00007	*TRAFFIC CONTROL INSPECTION	61.000	56.000		
			DAY	5.000	1,000.00	
			200.00000	61.000		12,200.00
0325	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	46.500		
			DAY	1.000	500.00	
			500.00000	47.500		23,750.00
0330	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	5.000	0.900		
			EACH	0.000	0.00	
			500.00000	0.900		450.00

CONTID: C14819  
 PCN: 14819-BID  
 PROJECT: IM 0702-246

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 8  
 ESTIMATE RUN 11/22/2005  
 12:16:43

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CAT NO0200 ROADWAY						
0335	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	11.000	3.600		
			EACH	0.000	0.00	
			75.00000	3.600		270.00
0340	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	65.000	58.500		
			EACH	0.000	0.00	
			75.00000	58.500		4,387.50
0345	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	13.000	10.800		
			EACH	0.000	0.00	
			75.00000	10.800		810.00
0350	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	474.000	426.600		
			SF	0.000	0.00	
			15.00000	426.600		6,399.00
0355	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.800		
			EACH	0.000	0.00	
			500.00000	1.800		900.00
0360	630-80359	*PORTABLE MESSAGE SIGN PANEL	40.000	40.000		
			DAY	0.000	0.00	
			125.00000	40.000		5,000.00
0365	630-80360	*DRUM CHANNELIZING DEVICE	147.000	132.300		
			EACH	0.000	0.00	
			30.00000	132.300		3,969.00
0370	630-80370	CONCRETE BARRIER (TEMPORARY)	3,200.000	2,880.000		
			LF	0.000	0.00	
			15.40000	2,880.000		44,352.00
0375	630-80380	*TRAFFIC CONE	50.000	45.000		
			EACH	0.000	0.00	
			10.00000	45.000		450.00
0380	630-85010	IMPACT ATTENUATOR (TEMPORARY)	1.000	0.900		
			EACH	0.000	0.00	
			2,000.00000	0.900		1,800.00
0385	700-70010	F/A MINOR CONTRACT REVISIONS	8,256.750	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



CONTID: C14819  
 PCN: 14819-BID  
 PROJECT: IM 0702-246

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 9  
 ESTIMATE RUN 11/22/2005  
 12:16:43

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CAT NO0200 ROADWAY							
0390	700-70014	F/A INCENTIVE	7,500.000	7,500.000			
			F A	0.000	0.00		
			1.00000	7,500.000		7,500.00	
0395	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			HOUR	86.400	86.40		
			1.00000	86.400		86.40	
0400	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70025	F/A QUALITY INCENTIVE PAYMENT	9,200.000	0.000			
			F A	-3,553.610	-3,553.61		
			1.00000	-3,553.610		-3,553.61	
0410	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0475	203-00100	MUCK EXCAVATION	1,000.000	1,000.000			
			CY	0.000	0.00		
			26.70000	1,000.000		26,700.00	
0480	202-00226	REMOVAL OF ASPHALT MAT (SPECIAL)	1,250.000	1,033.000			
			SY	0.000	0.00		
			9.00000	1,033.000		9,297.00	
			CAT 0200	CURRENT AMT \$	812,355.43 \$	33,706.79 \$	724,318.98
CAT NO0300 F-12-T							
0425	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	1,367.300	1,367.300			
			SY	0.000	0.00		
			3.80000	1,367.300		5,195.74	
0430	202-00504	*REMOVAL OF EXPANSION DEVICE	83.000	83.000			
			LF	0.000	0.00		
			50.00000	83.000		4,150.00	

CONTID: C14819  
 PCN: 14819-BID  
 PROJECT: IM 0702-246

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 10  
 ESTIMATE RUN 11/22/2005  
 12:16:43

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CAT NO0300 F-12-T							
0435	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	225.600	225.600			
			TON	0.000	0.00		
			33.41000	225.600		7,537.30	
0440	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	13.000	0.000			
			TON	0.000	0.00		
			190.00000	0.000		0.00	
0445	420-00500	GEOTEXTILE (PAVING)	1,367.300	1,367.300			
			SY	0.000	0.00		
			5.20000	1,367.300		7,109.96	
0450	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	83.000	83.000			
			LF	0.000	0.00		
			125.00000	83.000		10,375.00	
0455	601-03000	*CONCRETE CLASS D	1.950	1.950			
			CY	0.000	0.00		
			2,300.00000	1.950		4,485.00	
0485	700-70130	F/A REPAIR	3,793.250	0.000			
			F A	3,793.250	3,793.25		
			1.00000	3,793.250		3,793.25	
			CAT 0300	CURRENT AMT \$	45,116.25 \$	3,793.25 \$	42,646.25
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0460	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	
0465	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	
0470	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			2,000.00000	1.000		2,000.00	
			CAT 0400	CURRENT AMT \$	15,000.00 \$	0.00 \$	15,000.00
			PROJECT TOTAL	CURRENT AMT \$	872,471.68 \$	37,500.04 \$	781,965.23