

ESTIMATE SUMMARY

10:17:00

CONTID: C14820

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14820-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
US 50, Las Animas East

TIME CHARGED: 28.0 DAYS
PERCENT TIME: 56.00

TIME ALLOW: 50 WORK DAYS
ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: NH 0505-039
US 50, Las Animas East
NAME OF ROAD: US50
PROJECT COUNTIES: BENT

CONTRACTOR:
LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT
FORT COLLINS CO 80521 303-657-4332

PAY PERIOD ENDING 07/31/2004 DATE TIME STARTED 06/21/2004
DATE LET 04/15/2004 DATE WORK BEGAN
DATE AWARDED 04/29/2004 DATE TIME STOPPED
DATE CONTRACT EXECUTED 05/14/2004 DATE ACCEPTED
DATE NOTICE TO PROCEED 06/21/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,553,977.08 PARTICIPATING	\$ 8,400.00	\$ 8,400.00
AWARD PROJECT AMT:	\$ 2,093,057.95 NON-PARTICIPATING	145,021.65	145,021.65
PERCENT COMPLETE:	6.01% TOTAL EARNINGS	153,421.65	153,421.65
FUNDS AVAILABLE:	\$ 2,400,555.43 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	153,421.65	153,421.65
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-181.80	-181.80
	SECURITIES ENCUMBERED	181.80	181.80
	NET EARNINGS	153,421.65	153,421.65
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	153,421.65	153,421.65
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 153,421.65

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00015	*REMOVAL OF HEADWALL	4.000 EACH 300.00000	0.000 2.000 2.000	600.00	600.00
0010	202-00090	*REMOVAL OF DELINEATOR	191.000 EACH 2.60000	0.000 191.000 191.000	496.60	496.60
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,668.000 SY 3.50000	0.000 0.000 0.000	0.00	0.00
0020	202-01000	*REMOVAL OF FENCE	24,300.000 LF 0.30000	0.000 24,300.000 24,300.000	7,290.00	7,290.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,700.000 LF 2.40000	0.000 0.000 0.000	0.00	0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	18.000 EACH 120.00000	0.000 0.000 0.000	0.00	0.00
0035	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	10,949.000 CY 7.50000	0.000 8,183.000 8,183.000	61,372.50	61,372.50
0040	203-01500	BLADING	75.000 HOUR 85.00000	0.000 0.000 0.000	0.00	0.00
0045	207-00205	*TOPSOIL	8,444.000 CY 11.00000	0.000 0.000 0.000	0.00	0.00
0050	208-00011	EROSION BALES (WEED FREE)	27.000 EACH 12.50000	0.000 0.000 0.000	0.00	0.00
0055	212-00006	*SEEDING (NATIVE)	20.000 ACRE 400.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	213-00003	*MULCHING (WEED FREE)	20.000	0.000		
			ACRE	2.500	812.50	
			325.00000	2.500		812.50
0065	213-00061	*MULCH TACKIFIER	3,926.000	0.000		
			LB	499.000	873.25	
			1.75000	499.000		873.25
0070	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	300.000	0.000		
			SY	0.000	0.00	
			1.15000	0.000		0.00
0075	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	250.000	0.000		
			TON	0.000	0.00	
			70.00000	0.000		0.00
0080	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	22,675.000	0.000		
			TON	0.000	0.00	
			30.25000	0.000		0.00
0085	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	21,565.000	0.000		
			TON	0.000	0.00	
			33.00000	0.000		0.00
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	18,937.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00
0095	603-10240	24 INCH CORRUGATED STEEL PIPE	56.000	0.000		
			LF	56.000	2,520.00	
			45.00000	56.000		2,520.00
0100	603-10300	30 INCH CORRUGATED STEEL PIPE	20.000	0.000		
			LF	20.000	1,200.00	
			60.00000	20.000		1,200.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	5,550.000	0.000		
			LF	0.000	0.00	
			13.40000	0.000		0.00
0110	606-01370	*TRANSITION TYPE 3G	12.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	606-01385	*TRANSITION TYPE 3J	10.000 EACH 550.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	606-01390	*END ANCHORAGE TYPE 3K	10.000 EACH 800.00000	0.000 0.000 0.000	0.00 0.00	0.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	9.000 EACH 1,600.00000	0.000 0.000 0.000	0.00 0.00	0.00
0130	606-02005	*END ANCHORAGE (FLARED)	14.000 EACH 1,300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0135	607-00005	*END POST	44.000 EACH 110.00000	0.000 34.000 34.000	3,740.00	3,740.00
0140	607-00010	*CORNER AND LINE BRACE POST	35.000 EACH 115.00000	0.000 35.000 35.000	4,025.00	4,025.00
0145	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	21,732.000 LF 1.15000	0.000 21,732.000 21,732.000	24,991.80	24,991.80
0150	607-11200	*FENCE COMBINATION WIRE WITH METAL POSTS	5,938.000 LF 1.75000	0.000 2,568.000 2,568.000	4,494.00	4,494.00
0155	612-00001	*DELINEATOR (TYPE I)	311.000 EACH 18.10000	0.000 0.000 0.000	0.00	0.00
0160	612-00003	*DELINEATOR (TYPE III)	6.000 EACH 19.00000	0.000 0.000 0.000	0.00	0.00
0165	626-00000	*MOBILIZATION	1.000 L S 64,143.00000	0.000 0.250 0.250	16,035.75	16,035.75

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CAT NO0200 ROADWAY						
0170	627-00005	*EPOXY PAVEMENT MARKING	568.000	0.000		
			GAL	0.000	0.00	
			50.00000	0.000		0.00
0175	630-00000	*FLAGGING	2,000.000	0.000		
			HOUR	481.500	8,907.75	
			18.50000	481.500		8,907.75
0180	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	0.000		
			DAY	6.000	480.00	
			80.00000	6.000		480.00
0185	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	0.000		
			DAY	12.000	3,840.00	
			320.00000	12.000		3,840.00
0190	630-80001	*FLASHING BEACON (PORTABLE)	3.000	0.000		
			EACH	1.500	112.50	
			75.00000	1.500		112.50
0195	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000	0.000		
			EACH	1.000	35.00	
			35.00000	1.000		35.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	48.000	0.000		
			EACH	13.000	585.00	
			45.00000	13.000		585.00
0205	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	1.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	191.000	0.000		
			EACH	95.500	1,910.00	
			20.00000	95.500		1,910.00
0215	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	100.000	700.00	
			7.00000	100.000		700.00
0220	700-70002	F/A ANTICIPATED CMO	252,315.930	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70010	F/A MINOR CONTRACT REVISIONS	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	18,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70020	F/A ON-THE-JOB TRAINEE	1,000.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70025	F/A QUALITY INCENTIVE PAYMENT	96,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,457,748.33 \$	145,021.65 \$
						145,021.65
CAT NO0300 STRUCTURE L-24-B MINOR						
0255	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	68.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0260	202-00425	*REMOVAL OF BRIDGE RAILING	42.000	0.000		
			LF	0.000	0.00	
			14.50000	0.000		0.00
0265	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	7.000	0.000		
			TON	0.000	0.00	
			33.00000	0.000		0.00
0270	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00

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CAT NO0300 STRUCTURE L-24-B MINOR						
0275	420-00500	GEOTEXTILE (PAVING)	68.000	0.000		
			SY	0.000	0.00	
			1.00000	0.000		0.00
0280	606-11010	*BRIDGE RAIL TYPE 10R	42.000	0.000		
			LF	0.000	0.00	
			170.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	8,288.85 \$	0.00 \$ 0.00
CAT NO0301 STRUCTURE L-24-M						
0285	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	77.000	0.000		
			TON	0.000	0.00	
			33.00000	0.000		0.00
0290	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	23.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00
0295	515-00120	*WATERPROOFING (MEMBRANE)	467.000	0.000		
			SY	0.000	0.00	
			15.50000	0.000		0.00
0300	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	64.000	0.000		
			LF	0.000	0.00	
			95.00000	0.000		0.00
0305	601-06150	*CONCRETE (PATCHING)	300.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0310	606-10360	*BRIDGE RAIL TYPE 3R (SPECIAL)	280.000	0.000		
			LF	0.000	0.00	
			36.70000	0.000		0.00
			CAT 0301	CURRENT AMT \$	32,757.35 \$	0.00 \$ 0.00
CAT NO0302 STRUCTURE L-24-L						
0315	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	387.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0320	202-00425	*REMOVAL OF BRIDGE RAILING	232.000	0.000		
			LF	0.000	0.00	
			14.50000	0.000		0.00

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CAT NO0302 STRUCTURE L-24-L							
0325	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	43.000	0.000			
			TON	0.000	0.00		
			33.00000	0.000		0.00	
0330	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	19.000	0.000			
			GAL	0.000	0.00		
			0.95000	0.000		0.00	
0335	420-00500	GEOTEXTILE (PAVING)	387.000	0.000			
			SY	0.000	0.00		
			1.00000	0.000		0.00	
0340	606-11010	*BRIDGE RAIL TYPE 10R	232.000	0.000			
			LF	0.000	0.00		
			170.00000	0.000		0.00	
			CAT 0302	CURRENT AMT \$	45,982.55 \$	0.00 \$	0.00
CAT NO0400 CE BID ITEMS							
0345	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	1.000	6,900.00		
			6,900.00000	1.000		6,900.00	
0350	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	0.000			
			EACH	0.000	0.00		
			800.00000	0.000		0.00	
0355	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	1,500.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	9,200.00 \$	8,400.00 \$	8,400.00
			PROJECT TOTAL	CURRENT AMT \$	2,553,977.08 \$	153,421.65 \$	153,421.65