COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 11/23/2004

ESTIMATE SUMMARY 11:17:35

CONTID: C14820 ESTIMATE NO: 0004 PROG SPEC YR: 2002

PCN: 14820-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION:
US 50, Las Animas East

TIME CHARGED: 62.0 DAYS TIME ALLOW: 65 WORK DAYS
PERCENT TIME: 95.38 ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: NH 0505-039
US 50, Las Animas East
NAME OF ROAD: US50
PROJECT COUNTIES: BENT

CONTRACTOR:
LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT

FORT COLLINS CO 80521 303-657-4332

PAY PERIOD ENDING 11/20/2004
DATE LET 04/15/2004
DATE AWARDED 04/29/2004
DATE CONTRACT EXECUTED 05/14/2004
DATE NOTICE TO PROCEED 06/21/2004

DATE TIME STARTED 06/21/2004
DATE WORK BEGAN
DATE TIME STOPPED
DATE ACCEPTED

CURRENT PROJECT AMT: $ 2,516,849.07
AWARD PROJECT AMT: $ 2,093,057.95
PERCENT COMPLETE: 94.02%
FUNDS AVAILABLE: $ 150,505.73

TOTAL CLAIMS: $ 0.00

	CURRENT TOTAL	THIS ESTIMATE
PARTICIPATING	$ 9,200.00	$ 0.00
NON-PARTICIPATING	2,357,143.34	287,596.99
TOTAL EARNINGS	2,366,343.34	287,596.99
STOCKPILED MATERIALS	0.00	0.00
GROSS EARNINGS	2,366,343.34	287,596.99
RETAINAGE	-1,348.39	-757.75
SECURITIES ENCUMBERED	1,348.39	757.75
NET EARNINGS	2,366,343.34	287,596.99
LIQUIDATED DAMAGES	0.00	0.00
AUTOPAY ADJUSTMENT	0.00	0.00
AMOUNT DUE	2,366,343.34	287,596.99
OTHER ADJUSTMENTS	0.00	0.00
PAYMENT DUE		$ 287,596.99

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0005	202-00015	*REMOVAL OF HEADWALL	2.000	2.000		
			EACH	0.000	0.00	
			300.00000	2.000		600.00
0010	202-00090	*REMOVAL OF DELINEATOR	191.000	191.000		
			EACH	0.000	0.00	
			2.60000	191.000		496.60
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,700.000	2,700.000		
			SY	0.000	0.00	
			3.50000	2,700.000		9,450.00
0020	202-01000	*REMOVAL OF FENCE	27,518.000	24,300.000		
			LF	3,218.000	965.40	
			0.30000	27,518.000		8,255.40
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,700.000	0.000		
			LF	1,700.000	4,080.00	
			2.40000	1,700.000		4,080.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	18.000	0.000		
			EACH	18.000	2,160.00	
			120.00000	18.000		2,160.00
0035	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	10,949.000	10,949.000		
			CY	0.000	0.00	
			7.50000	10,949.000		82,117.50
0040	203-01500	BLADING	88.000	68.000		
			HOUR	20.000	1,700.00	
			85.00000	88.000		7,480.00
0045	207-00205	*TOPSOIL	10,588.000	10,588.000		
			CY	0.000	0.00	
			11.00000	10,588.000		116,468.00
0050	208-00011	EROSION BALES (WEED FREE)	27.000	0.000		
			EACH	0.000	0.00	
			12.50000	0.000		0.00
0055	212-00006	*SEEDING (NATIVE)	25.000	0.000		
			ACRE	25.000	10,000.00	
			400.00000	25.000		10,000.00

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CAT NO0200 ROADWAY						
0060	213-00003	*MULCHING (WEED FREE)	27.500	2.500		
			ACRE	25.000	8,125.00	
			325.00000	27.500		8,937.50
0065	213-00061	*MULCH TACKIFIER	5,410.000	499.000		
			LB	4,911.000	8,594.25	
			1.75000	5,410.000		9,467.50
0070	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	384.000	0.000		
			SY	384.000	441.60	
			1.15000	384.000		441.60
0075	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	250.000	0.000		
			TON	0.000	0.00	
			70.00000	0.000		0.00
0080	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	25,898.030	25,898.030		
			TON	0.000	0.00	
			30.25000	25,898.030		783,415.41
0085	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	24,457.630	24,457.630		
			TON	0.000	0.00	
			33.00000	24,457.630		807,101.79
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	21,286.000	21,285.000		
			GAL	0.000	0.00	
			0.95000	21,285.000		20,220.75
0095	603-10240	24 INCH CORRUGATED STEEL PIPE	56.000	56.000		
			LF	0.000	0.00	
			45.00000	56.000		2,520.00
0100	603-10300	30 INCH CORRUGATED STEEL PIPE	20.000	20.000		
			LF	0.000	0.00	
			60.00000	20.000		1,200.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	6,900.000	0.000		
			LF	5,507.000	73,793.80	
			13.40000	5,507.000		73,793.80
0110	606-01370	*TRANSITION TYPE 3G	16.000	0.000		
			EACH	12.000	12,000.00	
			1,000.00000	12.000		12,000.00

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CAT NO 0200		ROADWAY				
0115	606-01385	*TRANSITION TYPE 3J	10.000	0.000		
			EACH	6.000	3,300.00	
			550.00000	6.000		3,300.00
0120	606-01390	*END ANCHORAGE TYPE 3K	10.000	0.000		
			EACH	6.000	4,800.00	
			800.00000	6.000		4,800.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	9.000	0.000		
			EACH	7.000	11,200.00	
			1,600.00000	7.000		11,200.00
0130	606-02005	*END ANCHORAGE (FLARED)	18.000	0.000		
			EACH	11.000	14,300.00	
			1,300.00000	11.000		14,300.00
0135	607-00005	*END POST	36.000	34.000		
			EACH	2.000	220.00	
			110.00000	36.000		3,960.00
0140	607-00010	*CORNER AND LINE BRACE POST	41.000	35.000		
			EACH	6.000	690.00	
			115.00000	41.000		4,715.00
0145	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	24,950.000	21,732.000		
			LF	3,218.000	3,700.70	
			1.15000	24,950.000		28,692.50
0150	607-11200	*FENCE COMBINATION WIRE WITH METAL POSTS	2,568.000	2,568.000		
			LF	0.000	0.00	
			1.75000	2,568.000		4,494.00
0155	612-00001	*DELINEATOR (TYPE I)	339.000	0.000		
			EACH	0.000	0.00	
			18.10000	0.000		0.00
0160	612-00003	*DELINEATOR (TYPE III)	6.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0165	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			64,143.00000	1.000		64,143.00

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CAT NO 0200 ROADWAY						
0170	627-00005	*EPOXY PAVEMENT MARKING	598.000	598.000		
			GAL	0.000	0.00	
			50.00000	598.000		29,900.00
0175	630-00000	*FLAGGING	3,082.500	2,513.500		
			HOUR	569.000	10,526.50	
			18.50000	3,082.500		57,026.25
0180	630-00007	*TRAFFIC CONTROL INSPECTION	38.000	29.000		
			DAY	9.000	720.00	
			80.00000	38.000		3,040.00
0185	630-00012	*TRAFFIC CONTROL MANAGEMENT	74.000	55.000		
			DAY	19.000	6,080.00	
			320.00000	74.000		23,680.00
0190	630-80001	*FLASHING BEACON (PORTABLE)	3.000	2.700		
			EACH	0.000	0.00	
			75.00000	2.700		202.50
0195	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000	1.800		
			EACH	0.000	0.00	
			35.00000	1.800		63.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	52.000	46.800		
			EACH	0.000	0.00	
			45.00000	46.800		2,106.00
0205	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	1.000	0.900		
			EACH	0.000	0.00	
			360.00000	0.900		324.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	191.000	171.900		
			EACH	0.000	0.00	
			20.00000	171.900		3,438.00
0215	630-80380	*TRAFFIC CONE	200.000	180.000		
			EACH	0.000	0.00	
			7.00000	180.000		1,260.00
0220	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO 0200	ROADWAY					
0225	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	20,165.920	0.000		
			F A	20,165.920	20,165.92	
			1.00000	20,165.920		20,165.92
0235	700-70020	F/A ON-THE-JOB TRAINEE	1,000.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70025	F/A QUALITY INCENTIVE PAYMENT	96,000.000	0.000		
			F A	28,651.320	28,651.32	
			1.00000	28,651.320		28,651.32
0250	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
		CAT 0200	CURRENT AMT $	2,411,317.07 $	226,214.49 $	2,269,667.34
CAT NO 0300	STRUCTURE L-24-B MINOR					
0255	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	0.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0260	202-00425	*REMOVAL OF BRIDGE RAILING	42.000	0.000		
			LF	42.000	609.00	
			14.50000	42.000		609.00
0265	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			33.00000	0.000		0.00
0270	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00

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CAT NO 0300		STRUCTURE L-24-B MINOR				
0275	420-00500	GEOTEXTILE (PAVING)	68.000	68.000		
			SY	0.000	0.00	
			1.00000	68.000		68.00
0280	606-11010	*BRIDGE RAIL TYPE 10R	42.000	0.000		
			LF	42.000	7,140.00	
			170.00000	42.000		7,140.00
			CAT 0300 CURRENT AMT $	7,817.00	$ 7,749.00	$ 7,817.00
CAT NO 0301		STRUCTURE L-24-M				
0285	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			33.00000	0.000		0.00
0290	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00
0295	515-00120	*WATERPROOFING (MEMBRANE)	467.000	467.000		
			SY	0.000	0.00	
			15.50000	467.000		7,238.50
0300	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	64.000	64.000		
			LF	0.000	0.00	
			95.00000	64.000		6,080.00
0305	601-06150	*CONCRETE (PATCHING)	560.000	560.000		
			SF	0.000	0.00	
			22.00000	560.000		12,320.00
0310	606-10360	*BRIDGE RAIL TYPE 3R (SPECIAL)	280.000	0.000		
			LF	280.000	10,276.00	
			36.70000	280.000		10,276.00
			CAT 0301 CURRENT AMT $	35,914.50	$ 10,276.00	$ 35,914.50
CAT NO 0302		STRUCTURE L-24-L				
0315	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	0.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0320	202-00425	*REMOVAL OF BRIDGE RAILING	283.000	0.000		
			LF	235.000	3,407.50	
			14.50000	235.000		3,407.50

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CAT NO 0302	STRUCTURE L-24-L					
0325	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			33.00000	0.000		0.00
0330	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00
0335	420-00500	GEOTEXTILE (PAVING)	387.000	387.000		
			SY	0.000	0.00	
			1.00000	387.000		387.00
0340	606-11010	*BRIDGE RAIL TYPE 10R	283.000	0.000		
			LF	235.000	39,950.00	
			170.00000	235.000		39,950.00
		CAT 0302	CURRENT AMT $	52,600.50	$ 43,357.50	$ 43,744.50
CAT NO 0400	CE BID ITEMS					
0345	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,900.00000	1.000		6,900.00
0350	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
0355	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
		CAT 0400	CURRENT AMT $	9,200.00	$ 0.00	$ 9,200.00
		PROJECT TOTAL	CURRENT AMT $	2,516,849.07	$ 287,596.99	$ 2,366,343.34