

ESTIMATE SUMMARY

13:25:40

CONTID: C14820

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 14820-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 62.0 DAYS

TIME ALLOW: 65 WORK DAYS

65 WORK DAYS

US 50, Las Animas East

PERCENT TIME: 95.38

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NH 0505-039

US 50, Las Animas East

NAME OF ROAD: US50

PROJECT COUNTIES: BENT

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT

PAY PERIOD ENDING 12/31/2004

DATE TIME STARTED 06/21/2004

DATE LET 04/15/2004

DATE WORK BEGAN

DATE AWARDED 04/29/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/14/2004

DATE ACCEPTED

FORT COLLINS CO 80521 303-657-4332

DATE NOTICE TO PROCEED 06/21/2004

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,580,779.92	PARTICIPATING	\$ 9,200.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,093,057.95	NON-PARTICIPATING	2,475,796.49	118,653.15
PERCENT COMPLETE:	96.29%	TOTAL EARNINGS	2,484,996.49	118,653.15
FUNDS AVAILABLE:	\$ 95,783.43	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,484,996.49	118,653.15
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-1,348.39	0.00
		SECURITIES ENCUMBERED	1,348.39	0.00
		NET EARNINGS	2,484,996.49	118,653.15
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,484,996.49	118,653.15
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 118,653.15

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14820
 PCN: 14820-BID
 PROJECT: NH 0505-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 01/03/2005

13:25:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00015	*REMOVAL OF HEADWALL	2.000 EACH 300.00000	2.000 0.000 2.000	0.00	600.00
0010	202-00090	*REMOVAL OF DELINEATOR	199.000 EACH 2.60000	191.000 8.000 199.000	20.80	517.40
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,700.000 SY 3.50000	2,700.000 0.000 2,700.000	0.00	9,450.00
0020	202-01000	*REMOVAL OF FENCE	27,518.000 LF 0.30000	27,518.000 0.000 27,518.000	0.00	8,255.40
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,000.000 LF 2.40000	1,700.000 300.000 2,000.000	720.00	4,800.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	18.000 EACH 120.00000	18.000 0.000 18.000	0.00	2,160.00
0035	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	10,949.000 CY 7.50000	10,949.000 0.000 10,949.000	0.00	82,117.50
0040	203-01500	BLADING	88.000 HOUR 85.00000	88.000 0.000 88.000	0.00	7,480.00
0045	207-00205	*TOPSOIL	10,588.000 CY 11.00000	10,588.000 0.000 10,588.000	0.00	116,468.00
0050	208-00011	EROSION BALES (WEED FREE)	27.000 EACH 12.50000	0.000 0.000 0.000	0.00	0.00
0055	212-00006	*SEEDING (NATIVE)	25.000 ACRE 400.00000	25.000 0.000 25.000	0.00	10,000.00

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CAT NO0200 ROADWAY						
0060	213-00003	*MULCHING (WEED FREE)	27.500	27.500		
			ACRE	0.000	0.00	
			325.00000	27.500		8,937.50
0065	213-00061	*MULCH TACKIFIER	5,410.000	5,410.000		
			LB	0.000	0.00	
			1.75000	5,410.000		9,467.50
0070	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	384.000	384.000		
			SY	0.000	0.00	
			1.15000	384.000		441.60
0075	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	250.000	0.000		
			TON	0.000	0.00	
			70.00000	0.000		0.00
0080	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	25,898.030	25,898.030		
			TON	0.000	0.00	
			30.25000	25,898.030		783,415.41
0085	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	24,457.630	24,457.630		
			TON	0.000	0.00	
			33.00000	24,457.630		807,101.79
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	21,286.000	21,285.000		
			GAL	0.000	0.00	
			0.95000	21,285.000		20,220.75
0095	603-10240	24 INCH CORRUGATED STEEL PIPE	56.000	56.000		
			LF	0.000	0.00	
			45.00000	56.000		2,520.00
0100	603-10300	30 INCH CORRUGATED STEEL PIPE	20.000	20.000		
			LF	0.000	0.00	
			60.00000	20.000		1,200.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	7,007.000	5,507.000		
			LF	1,500.000	20,100.00	
			13.40000	7,007.000		93,893.80
0110	606-01370	*TRANSITION TYPE 3G	16.000	12.000		
			EACH	4.000	4,000.00	
			1,000.00000	16.000		16,000.00

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CAT NO0200 ROADWAY						
0115	606-01385	*TRANSITION TYPE 3J	11.000 EACH 550.00000	6.000 5.000 11.000	2,750.00	6,050.00
0120	606-01390	*END ANCHORAGE TYPE 3K	11.000 EACH 800.00000	6.000 5.000 11.000	4,000.00	8,800.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	9.000 EACH 1,600.00000	7.000 0.000 7.000	0.00	11,200.00
0130	606-02005	*END ANCHORAGE (FLARED)	22.000 EACH 1,300.00000	11.000 11.000 22.000	14,300.00	28,600.00
0131	626-00000	MOBILIZATION ADDITIONAL MOBILIZATION FOR ADDED FENCE	0.000 L S 3,500.00000	0.000 1.000 1.000	3,500.00	3,500.00
0135	607-00005	*END POST	54.000 EACH 110.00000	36.000 18.000 54.000	1,980.00	5,940.00
0140	607-00010	*CORNER AND LINE BRACE POST	76.000 EACH 115.00000	41.000 35.000 76.000	4,025.00	8,740.00
0145	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	62,960.000 LF 1.15000	24,950.000 38,010.000 62,960.000	43,711.50	72,404.00
0150	607-11200	*FENCE COMBINATION WIRE WITH METAL POSTS	2,568.000 LF 1.75000	2,568.000 0.000 2,568.000	0.00	4,494.00
0155	612-00001	*DELINEATOR (TYPE I)	339.000 EACH 18.10000	0.000 281.000 281.000	5,086.10	5,086.10
0160	612-00003	*DELINEATOR (TYPE III)	20.000 EACH 19.00000	0.000 20.000 20.000	380.00	380.00

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CAT NO0200 ROADWAY						
0165	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			64,143.00000	1.000		64,143.00
0170	627-00005	*EPOXY PAVEMENT MARKING	598.000	598.000		
			GAL	0.000	0.00	
			50.00000	598.000		29,900.00
0175	630-00000	*FLAGGING	3,160.000	3,082.500		
			HOUR	77.500	1,433.75	
			18.50000	3,160.000		58,460.00
0180	630-00007	*TRAFFIC CONTROL INSPECTION	67.000	38.000		
			DAY	29.000	2,320.00	
			80.00000	67.000		5,360.00
0185	630-00012	*TRAFFIC CONTROL MANAGEMENT	77.000	74.000		
			DAY	3.000	960.00	
			320.00000	77.000		24,640.00
0190	630-80001	*FLASHING BEACON (PORTABLE)	3.000	2.700		
			EACH	0.000	0.00	
			75.00000	2.700		202.50
0195	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000	1.800		
			EACH	0.000	0.00	
			35.00000	1.800		63.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	52.000	46.800		
			EACH	0.000	0.00	
			45.00000	46.800		2,106.00
0205	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	1.000	0.900		
			EACH	0.000	0.00	
			360.00000	0.900		324.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	191.000	171.900		
			EACH	0.000	0.00	
			20.00000	171.900		3,438.00
0215	630-80380	*TRAFFIC CONE	200.000	180.000		
			EACH	0.000	0.00	
			7.00000	180.000		1,260.00

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CAT NO0200 ROADWAY							
0220	700-70002	F/A ANTICIPATED CMO	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	20,165.920	20,165.920			
			F A	0.000	0.00		
			1.00000	20,165.920		20,165.92	
0235	700-70020	F/A ON-THE-JOB TRAINEE	1,000.000	0.000			
			EACH	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70025	F/A QUALITY INCENTIVE PAYMENT	96,000.000	28,651.320			
			F A	0.000	0.00		
			1.00000	28,651.320		28,651.32	
0250	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,474,737.92 \$	109,287.15 \$	2,378,954.49
CAT NO0300 STRUCTURE L-24-B MINOR							
0255	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	0.000	0.000			
			SY	0.000	0.00		
			3.50000	0.000		0.00	
0260	202-00425	*REMOVAL OF BRIDGE RAILING	42.000	42.000			
			LF	0.000	0.00		
			14.50000	42.000		609.00	
0265	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	0.000	0.000			
			TON	0.000	0.00		
			33.00000	0.000		0.00	

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CAT NO0300 STRUCTURE L-24-B MINOR						
0270	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00
0275	420-00500	GEOTEXTILE (PAVING)	68.000	68.000		
			SY	0.000	0.00	
			1.00000	68.000		68.00
0280	606-11010	*BRIDGE RAIL TYPE 10R	42.000	42.000		
			LF	0.000	0.00	
			170.00000	42.000		7,140.00
			CAT 0300	CURRENT AMT \$	7,817.00 \$	0.00 \$ 7,817.00
CAT NO0301 STRUCTURE L-24-M						
0285	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			33.00000	0.000		0.00
0290	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00
0295	515-00120	*WATERPROOFING (MEMBRANE)	467.000	467.000		
			SY	0.000	0.00	
			15.50000	467.000		7,238.50
0300	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	64.000	64.000		
			LF	0.000	0.00	
			95.00000	64.000		6,080.00
0305	601-06150	*CONCRETE (PATCHING)	560.000	560.000		
			SF	0.000	0.00	
			22.00000	560.000		12,320.00
0310	606-10360	*BRIDGE RAIL TYPE 3R (SPECIAL)	280.000	280.000		
			LF	0.000	0.00	
			36.70000	280.000		10,276.00
			CAT 0301	CURRENT AMT \$	35,914.50 \$	0.00 \$ 35,914.50
CAT NO0302 STRUCTURE L-24-L						
0315	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	0.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00

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CAT NO0302 STRUCTURE L-24-L							
0320	202-00425	*REMOVAL OF BRIDGE RAILING	283.000	235.000			
			LF	48.000	696.00		
			14.50000	283.000		4,103.50	
0325	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	0.000	0.000			
			TON	0.000	0.00		
			33.00000	0.000		0.00	
0330	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000			
			GAL	0.000	0.00		
			0.95000	0.000		0.00	
0335	420-00500	GEOTEXTILE (PAVING)	387.000	387.000			
			SY	0.000	0.00		
			1.00000	387.000		387.00	
0340	606-11010	*BRIDGE RAIL TYPE 10R	286.000	235.000			
			LF	51.000	8,670.00		
			170.00000	286.000		48,620.00	
			CAT 0302	CURRENT AMT \$	53,110.50 \$	9,366.00 \$	53,110.50
CAT NO0400 CE BID ITEMS							
0345	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			6,900.00000	1.000		6,900.00	
0350	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000			
			EACH	0.000	0.00		
			800.00000	1.000		800.00	
0355	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	9,200.00 \$	0.00 \$	9,200.00
PROJECT TOTAL			CURRENT AMT \$	2,580,779.92 \$	118,653.15 \$	2,484,996.49	