

ESTIMATE SUMMARY

10:38:08

CONTID: C14820

ESTIMATE NO: 0006 PROG

SPEC YR: 2002

PCN: 14820-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
US 50, Las Animas East

TIME CHARGED: 63.0 DAYS
PERCENT TIME: 96.92

TIME ALLOW: 65 WORK DAYS
ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: NH 0505-039
US 50, Las Animas East
NAME OF ROAD: US50
PROJECT COUNTIES: BENT

CONTRACTOR:
LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT
FORT COLLINS CO 80521 303-657-4332

PAY PERIOD ENDING 01/31/2005
DATE LET 04/15/2004
DATE AWARDED 04/29/2004
DATE CONTRACT EXECUTED 05/14/2004
DATE NOTICE TO PROCEED 06/21/2004
DATE TIME STARTED 06/21/2004
DATE WORK BEGAN
DATE TIME STOPPED 01/31/2005
DATE ACCEPTED 01/31/2005

| | CURRENT TOTAL | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 2,496,485.14 PARTICIPATING | \$ 9,200.00 | \$ 0.00 |
| AWARD PROJECT AMT: \$ 2,093,057.95 NON-PARTICIPATING | 2,490,785.14 | 14,988.65 |
| PERCENT COMPLETE: 100.14% TOTAL EARNINGS | 2,499,985.14 | 14,988.65 |
| FUNDS AVAILABLE: \$ -3,500.00 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 2,499,985.14 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -1,372.73 | -24.34 |
| | SECURITIES ENCUMBERED | 1,372.73 |
| | NET EARNINGS | 2,499,985.14 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 2,499,985.14 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 14,988.65 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14820
 PCN: 14820-BID
 PROJECT: NH 0505-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 03/29/2005

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00015 | *REMOVAL OF HEADWALL | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 300.00000 | 2.000 | | 600.00 |
| 0010 | 202-00090 | *REMOVAL OF DELINEATOR | 199.000 | 199.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2.60000 | 199.000 | | 517.40 |
| 0015 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 2,700.000 | 2,700.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.50000 | 2,700.000 | | 9,450.00 |
| 0020 | 202-01000 | *REMOVAL OF FENCE | 65,528.000 | 27,518.000 | | |
| | | | LF | 38,010.000 | 11,403.00 | |
| | | | 0.30000 | 65,528.000 | | 19,658.40 |
| 0025 | 202-01130 | *REMOVAL OF GUARDRAIL TYPE 3 | 2,000.000 | 2,000.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 2.40000 | 2,000.000 | | 4,800.00 |
| 0030 | 202-01300 | *REMOVAL OF END ANCHORAGE | 20.000 | 18.000 | | |
| | | | EACH | 2.000 | 240.00 | |
| | | | 120.00000 | 20.000 | | 2,400.00 |
| 0035 | 203-00060 | *EMBANKMENT MATERIAL (COMPLETE IN PLACE) | 10,949.000 | 10,949.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 7.50000 | 10,949.000 | | 82,117.50 |
| 0040 | 203-01500 | BLADING | 88.000 | 88.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 85.00000 | 88.000 | | 7,480.00 |
| 0045 | 207-00205 | *TOPSOIL | 10,588.000 | 10,588.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 11.00000 | 10,588.000 | | 116,468.00 |
| 0050 | 208-00011 | EROSION BALES (WEED FREE) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12.50000 | 0.000 | | 0.00 |
| 0055 | 212-00006 | *SEEDING (NATIVE) | 25.000 | 25.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 400.00000 | 25.000 | | 10,000.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 213-00003 | *MULCHING (WEED FREE) | 27.500 | 27.500 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 325.00000 | 27.500 | | 8,937.50 |
| 0065 | 213-00061 | *MULCH TACKIFIER | 5,410.000 | 5,410.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 1.75000 | 5,410.000 | | 9,467.50 |
| 0070 | 216-00041 | *SOIL RETENTION BLANKET (STRAW/COCONUT) | 384.000 | 384.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 1.15000 | 384.000 | | 441.60 |
| 0075 | 403-00720 | *HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) | 0.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 70.00000 | 0.000 | | 0.00 |
| 0080 | 403-33841 | *HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22) | 25,898.030 | 25,898.030 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 30.25000 | 25,898.030 | | 783,415.41 |
| 0085 | 403-34851 | *HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28) | 24,457.630 | 24,457.630 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 33.00000 | 24,457.630 | | 807,101.79 |
| 0090 | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING) | 21,285.000 | 21,285.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 0.95000 | 21,285.000 | | 20,220.75 |
| 0095 | 603-10240 | 24 INCH CORRUGATED STEEL PIPE | 56.000 | 56.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 45.00000 | 56.000 | | 2,520.00 |
| 0100 | 603-10300 | 30 INCH CORRUGATED STEEL PIPE | 20.000 | 20.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 60.00000 | 20.000 | | 1,200.00 |
| 0105 | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 7,007.000 | 7,007.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 13.40000 | 7,007.000 | | 93,893.80 |
| 0110 | 606-01370 | *TRANSITION TYPE 3G | 16.000 | 16.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,000.00000 | 16.000 | | 16,000.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 606-01385 | *TRANSITION TYPE 3J | 11.000 | 11.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 550.00000 | 11.000 | | 6,050.00 |
| 0120 | 606-01390 | *END ANCHORAGE TYPE 3K | 11.000 | 11.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 800.00000 | 11.000 | | 8,800.00 |
| 0125 | 606-02003 | *END ANCHORAGE (NONFLARED) | 7.000 | 7.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,600.00000 | 7.000 | | 11,200.00 |
| 0130 | 606-02005 | *END ANCHORAGE (FLARED) | 22.000 | 22.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,300.00000 | 22.000 | | 28,600.00 |
| 0131 | 626-00000 | MOBILIZATION ADDITIONAL MOBILIZATION FOR ADDED FENCE | 0.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 3,500.00000 | 1.000 | | 3,500.00 |
| 0135 | 607-00005 | *END POST | 54.000 | 54.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 110.00000 | 54.000 | | 5,940.00 |
| 0140 | 607-00010 | *CORNER AND LINE BRACE POST | 76.000 | 76.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 115.00000 | 76.000 | | 8,740.00 |
| 0145 | 607-01000 | *FENCE BARBED WIRE WITH METAL POSTS | 62,960.000 | 62,960.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.15000 | 62,960.000 | | 72,404.00 |
| 0150 | 607-11200 | *FENCE COMBINATION WIRE WITH METAL POSTS | 2,568.000 | 2,568.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.75000 | 2,568.000 | | 4,494.00 |
| 0155 | 612-00001 | *DELINEATOR (TYPE I) | 281.000 | 281.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 18.10000 | 281.000 | | 5,086.10 |
| 0160 | 612-00003 | *DELINEATOR (TYPE III) | 20.000 | 20.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 19.00000 | 20.000 | | 380.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0165 | 626-00000 | *MOBILIZATION | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 64,143.00000 | 1.000 | | 64,143.00 |
| 0170 | 627-00005 | *EPOXY PAVEMENT MARKING | 598.000 | 598.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 50.00000 | 598.000 | | 29,900.00 |
| 0175 | 630-00000 | *FLAGGING | 3,165.500 | 3,160.000 | | |
| | | | HOUR | 5.500 | 101.75 | |
| | | | 18.50000 | 3,165.500 | | 58,561.75 |
| 0180 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 73.000 | 67.000 | | |
| | | | DAY | 6.000 | 480.00 | |
| | | | 80.00000 | 73.000 | | 5,840.00 |
| 0185 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 78.000 | 77.000 | | |
| | | | DAY | 1.000 | 320.00 | |
| | | | 320.00000 | 78.000 | | 24,960.00 |
| 0190 | 630-80001 | *FLASHING BEACON (PORTABLE) | 3.000 | 2.700 | | |
| | | | EACH | 0.300 | 22.50 | |
| | | | 75.00000 | 3.000 | | 225.00 |
| 0195 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 2.000 | 1.800 | | |
| | | | EACH | 0.200 | 7.00 | |
| | | | 35.00000 | 2.000 | | 70.00 |
| 0200 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 52.000 | 46.800 | | |
| | | | EACH | 5.200 | 234.00 | |
| | | | 45.00000 | 52.000 | | 2,340.00 |
| 0205 | 630-80356 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE) | 1.000 | 0.900 | | |
| | | | EACH | 0.100 | 36.00 | |
| | | | 360.00000 | 1.000 | | 360.00 |
| 0210 | 630-80360 | *DRUM CHANNELIZING DEVICE | 191.000 | 171.900 | | |
| | | | EACH | 19.100 | 382.00 | |
| | | | 20.00000 | 191.000 | | 3,820.00 |
| 0215 | 630-80380 | *TRAFFIC CONE | 200.000 | 180.000 | | |
| | | | EACH | 20.000 | 140.00 | |
| | | | 7.00000 | 200.000 | | 1,400.00 |

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| CAT NO0200 ROADWAY | | | | | | | |
| 0220 | 700-70002 | F/A ANTICIPATED CMO | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0225 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0230 | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE | 20,165.920 | 20,165.920 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 20,165.920 | | 20,165.92 | |
| 0235 | 700-70020 | F/A ON-THE-JOB TRAINEE | 1,622.400 | 0.000 | | | |
| | | | EACH | 1,622.400 | 1,622.40 | | |
| | | | 1.00000 | 1,622.400 | | 1,622.40 | |
| 0240 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0245 | 700-70025 | F/A QUALITY INCENTIVE PAYMENT | 28,651.320 | 28,651.320 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 28,651.320 | | 28,651.32 | |
| 0250 | 700-70028 | F/A ESB PROGRAM | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| | | | CAT 0200 | CURRENT AMT \$ | 2,390,443.14 \$ | 14,988.65 \$ | 2,393,943.14 |
| CAT NO0300 STRUCTURE L-24-B MINOR | | | | | | | |
| 0255 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 0.000 | 0.000 | | | |
| | | | SY | 0.000 | 0.00 | | |
| | | | 3.50000 | 0.000 | | 0.00 | |
| 0260 | 202-00425 | *REMOVAL OF BRIDGE RAILING | 42.000 | 42.000 | | | |
| | | | LF | 0.000 | 0.00 | | |
| | | | 14.50000 | 42.000 | | 609.00 | |
| 0265 | 403-34851 | *HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28) | 0.000 | 0.000 | | | |
| | | | TON | 0.000 | 0.00 | | |
| | | | 33.00000 | 0.000 | | 0.00 | |

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| CAT NO0300 STRUCTURE L-24-B MINOR | | | | | | |
| 0270 | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING) | 0.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 0.95000 | 0.000 | | 0.00 |
| 0275 | 420-00500 | GEOTEXTILE (PAVING) | 68.000 | 68.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 1.00000 | 68.000 | | 68.00 |
| 0280 | 606-11010 | *BRIDGE RAIL TYPE 10R | 42.000 | 42.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 170.00000 | 42.000 | | 7,140.00 |
| | | | CAT 0300 | CURRENT AMT \$ | 7,817.00 \$ | 0.00 \$ 7,817.00 |
| CAT NO0301 STRUCTURE L-24-M | | | | | | |
| 0285 | 403-34851 | *HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28) | 0.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 33.00000 | 0.000 | | 0.00 |
| 0290 | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING) | 0.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 0.95000 | 0.000 | | 0.00 |
| 0295 | 515-00120 | *WATERPROOFING (MEMBRANE) | 467.000 | 467.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 15.50000 | 467.000 | | 7,238.50 |
| 0300 | 518-01002 | *BRIDGE EXPANSION DEVICE (0-2 INCH) | 64.000 | 64.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 95.00000 | 64.000 | | 6,080.00 |
| 0305 | 601-06150 | *CONCRETE (PATCHING) | 560.000 | 560.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 22.00000 | 560.000 | | 12,320.00 |
| 0310 | 606-10360 | *BRIDGE RAIL TYPE 3R (SPECIAL) | 280.000 | 280.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 36.70000 | 280.000 | | 10,276.00 |
| | | | CAT 0301 | CURRENT AMT \$ | 35,914.50 \$ | 0.00 \$ 35,914.50 |
| CAT NO0302 STRUCTURE L-24-L | | | | | | |
| 0315 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.50000 | 0.000 | | 0.00 |

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| CAT NO0302 STRUCTURE L-24-L | | | | | | | |
| 0320 | 202-00425 | *REMOVAL OF BRIDGE RAILING | 283.000 | 283.000 | | | |
| | | | LF | 0.000 | 0.00 | | |
| | | | 14.50000 | 283.000 | | 4,103.50 | |
| 0325 | 403-34851 | *HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28) | 0.000 | 0.000 | | | |
| | | | TON | 0.000 | 0.00 | | |
| | | | 33.00000 | 0.000 | | 0.00 | |
| 0330 | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING) | 0.000 | 0.000 | | | |
| | | | GAL | 0.000 | 0.00 | | |
| | | | 0.95000 | 0.000 | | 0.00 | |
| 0335 | 420-00500 | GEOTEXTILE (PAVING) | 387.000 | 387.000 | | | |
| | | | SY | 0.000 | 0.00 | | |
| | | | 1.00000 | 387.000 | | 387.00 | |
| 0340 | 606-11010 | *BRIDGE RAIL TYPE 10R | 286.000 | 286.000 | | | |
| | | | LF | 0.000 | 0.00 | | |
| | | | 170.00000 | 286.000 | | 48,620.00 | |
| | | | CAT 0302 | CURRENT AMT \$ | 53,110.50 \$ | 0.00 \$ | 53,110.50 |
| CAT NO0400 CE BID ITEMS | | | | | | | |
| 0345 | 620-00002 | FIELD OFFICE (CLASS 2) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 6,900.00000 | 1.000 | | 6,900.00 | |
| 0350 | 620-00015 | FIELD LABORATORY (STATE FURNISHED) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 800.00000 | 1.000 | | 800.00 | |
| 0355 | 620-00020 | SANITARY FACILITY | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 1,500.00000 | 1.000 | | 1,500.00 | |
| | | | CAT 0400 | CURRENT AMT \$ | 9,200.00 \$ | 0.00 \$ | 9,200.00 |
| PROJECT TOTAL | | | CURRENT AMT \$ | 2,496,485.14 \$ | 14,988.65 \$ | 2,499,985.14 | |