

ESTIMATE SUMMARY

CONTID: C14820

ESTIMATE NO: 0007 FINL

SPEC YR: 2002

PCN: 14820-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 63.0 DAYS

TIME ALLOW:

65 WORK DAYS

US 50, Las Animas East

PERCENT TIME: 96.92

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NH 0505-039

US 50, Las Animas East

NAME OF ROAD: US50

PROJECT COUNTIES: BENT

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT

PAY PERIOD ENDING 08/16/2005

DATE TIME STARTED 06/21/2004

DATE LET 04/15/2004

DATE WORK BEGAN

DATE AWARDED 04/29/2004

DATE TIME STOPPED 01/31/2005

DATE CONTRACT EXECUTED 05/14/2004

DATE ACCEPTED 01/31/2005

FORT COLLINS CO 80521 970 407 3604

DATE NOTICE TO PROCEED 06/21/2004

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,496,485.14 PARTICIPATING	\$ 9,200.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,093,057.95 NON-PARTICIPATING	2,490,785.14	0.00
PERCENT COMPLETE: 100.14% TOTAL EARNINGS	2,499,985.14	0.00
FUNDS AVAILABLE: \$ -3,500.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	0.00
	2,499,985.14	0.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	1,372.73
	SECURITIES ENCUMBERED	-1,372.73
	0.00	
	NET EARNINGS	0.00
	2,499,985.14	0.00
	LIQUIDATED DAMAGES	0.00
	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00
	0.00	0.00
	AMOUNT DUE	0.00
	2,499,985.14	0.00
	OTHER ADJUSTMENTS	0.00
	0.00	0.00
	PAYMENT DUE	\$ 0.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14820
 PCN: 14820-BID
 PROJECT: NH 0505-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 08/16/2005

07:40:49

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00015	*REMOVAL OF HEADWALL	2.000	2.000		
			EACH	0.000	0.00	
			300.00000	2.000		600.00
0010	202-00090	*REMOVAL OF DELINEATOR	199.000	199.000		
			EACH	0.000	0.00	
			2.60000	199.000		517.40
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,700.000	2,700.000		
			SY	0.000	0.00	
			3.50000	2,700.000		9,450.00
0020	202-01000	*REMOVAL OF FENCE	65,528.000	65,528.000		
			LF	0.000	0.00	
			0.30000	65,528.000		19,658.40
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,000.000	2,000.000		
			LF	0.000	0.00	
			2.40000	2,000.000		4,800.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	20.000	20.000		
			EACH	0.000	0.00	
			120.00000	20.000		2,400.00
0035	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	10,949.000	10,949.000		
			CY	0.000	0.00	
			7.50000	10,949.000		82,117.50
0040	203-01500	BLADING	88.000	88.000		
			HOUR	0.000	0.00	
			85.00000	88.000		7,480.00
0045	207-00205	*TOPSOIL	10,588.000	10,588.000		
			CY	0.000	0.00	
			11.00000	10,588.000		116,468.00
0050	208-00011	EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			12.50000	0.000		0.00
0055	212-00006	*SEEDING (NATIVE)	25.000	25.000		
			ACRE	0.000	0.00	
			400.00000	25.000		10,000.00

CONTID: C14820
 PCN: 14820-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3
 ESTIMATE RUN 08/16/2005
 07:40:49

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CAT NO0200 ROADWAY						
0060	213-00003	*MULCHING (WEED FREE)	27.500	27.500		
			ACRE	0.000	0.00	
			325.00000	27.500		8,937.50
0065	213-00061	*MULCH TACKIFIER	5,410.000	5,410.000		
			LB	0.000	0.00	
			1.75000	5,410.000		9,467.50
0070	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	384.000	384.000		
			SY	0.000	0.00	
			1.15000	384.000		441.60
0075	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			70.00000	0.000		0.00
0080	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	25,898.030	25,898.030		
			TON	0.000	0.00	
			30.25000	25,898.030		783,415.41
0085	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	24,457.630	24,457.630		
			TON	0.000	0.00	
			33.00000	24,457.630		807,101.79
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	21,285.000	21,285.000		
			GAL	0.000	0.00	
			0.95000	21,285.000		20,220.75
0095	603-10240	24 INCH CORRUGATED STEEL PIPE	56.000	56.000		
			LF	0.000	0.00	
			45.00000	56.000		2,520.00
0100	603-10300	30 INCH CORRUGATED STEEL PIPE	20.000	20.000		
			LF	0.000	0.00	
			60.00000	20.000		1,200.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	7,007.000	7,007.000		
			LF	0.000	0.00	
			13.40000	7,007.000		93,893.80
0110	606-01370	*TRANSITION TYPE 3G	16.000	16.000		
			EACH	0.000	0.00	
			1,000.00000	16.000		16,000.00

CONTID: C14820
 PCN: 14820-BID
 PROJECT: NH 0505-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4
 ESTIMATE RUN 08/16/2005
 07:40:49

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CAT NO0200 ROADWAY						
0115	606-01385	*TRANSITION TYPE 3J	11.000 EACH 550.00000	11.000 0.000 11.000	0.00 0.00	6,050.00
0120	606-01390	*END ANCHORAGE TYPE 3K	11.000 EACH 800.00000	11.000 0.000 11.000	0.00 0.00	8,800.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	7.000 EACH 1,600.00000	7.000 0.000 7.000	0.00 0.00	11,200.00
0130	606-02005	*END ANCHORAGE (FLARED)	22.000 EACH 1,300.00000	22.000 0.000 22.000	0.00 0.00	28,600.00
0131	626-00000	MOBILIZATION ADDITIONAL MOBILIZATION FOR ADDED FENCE	0.000 L S 3,500.00000	1.000 0.000 1.000	0.00 0.00	3,500.00
0135	607-00005	*END POST	54.000 EACH 110.00000	54.000 0.000 54.000	0.00 0.00	5,940.00
0140	607-00010	*CORNER AND LINE BRACE POST	76.000 EACH 115.00000	76.000 0.000 76.000	0.00 0.00	8,740.00
0145	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	62,960.000 LF 1.15000	62,960.000 0.000 62,960.000	0.00 0.00	72,404.00
0150	607-11200	*FENCE COMBINATION WIRE WITH METAL POSTS	2,568.000 LF 1.75000	2,568.000 0.000 2,568.000	0.00 0.00	4,494.00
0155	612-00001	*DELINEATOR (TYPE I)	281.000 EACH 18.10000	281.000 0.000 281.000	0.00 0.00	5,086.10
0160	612-00003	*DELINEATOR (TYPE III)	20.000 EACH 19.00000	20.000 0.000 20.000	0.00 0.00	380.00

CONTID: C14820
 PCN: 14820-BID
 PROJECT: NH 0505-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5
 ESTIMATE RUN 08/16/2005
 07:40:49

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CAT NO0200 ROADWAY						
0165	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			64,143.00000	1.000		64,143.00
0170	627-00005	*EPOXY PAVEMENT MARKING	598.000	598.000		
			GAL	0.000	0.00	
			50.00000	598.000		29,900.00
0175	630-00000	*FLAGGING	3,165.500	3,165.500		
			HOUR	0.000	0.00	
			18.50000	3,165.500		58,561.75
0180	630-00007	*TRAFFIC CONTROL INSPECTION	73.000	73.000		
			DAY	0.000	0.00	
			80.00000	73.000		5,840.00
0185	630-00012	*TRAFFIC CONTROL MANAGEMENT	78.000	78.000		
			DAY	0.000	0.00	
			320.00000	78.000		24,960.00
0190	630-80001	*FLASHING BEACON (PORTABLE)	3.000	3.000		
			EACH	0.000	0.00	
			75.00000	3.000		225.00
0195	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000	2.000		
			EACH	0.000	0.00	
			35.00000	2.000		70.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	52.000	52.000		
			EACH	0.000	0.00	
			45.00000	52.000		2,340.00
0205	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	1.000	1.000		
			EACH	0.000	0.00	
			360.00000	1.000		360.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	191.000	191.000		
			EACH	0.000	0.00	
			20.00000	191.000		3,820.00
0215	630-80380	*TRAFFIC CONE	200.000	200.000		
			EACH	0.000	0.00	
			7.00000	200.000		1,400.00

CONTID: C14820
 PCN: 14820-BID
 PROJECT: NH 0505-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6
 ESTIMATE RUN 08/16/2005
 07:40:49

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CAT NO0200 ROADWAY						
0220	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	20,165.920	20,165.920		
			F A	0.000	0.00	
			1.00000	20,165.920		20,165.92
0235	700-70020	F/A ON-THE-JOB TRAINEE	1,622.400	1,622.400		
			EACH	0.000	0.00	
			1.00000	1,622.400		1,622.40
0240	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70025	F/A QUALITY INCENTIVE PAYMENT	28,651.320	28,651.320		
			F A	0.000	0.00	
			1.00000	28,651.320		28,651.32
0250	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,390,443.14 \$	0.00 \$ 2,393,943.14
CAT NO0300 STRUCTURE L-24-B MINOR						
0255	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	0.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0260	202-00425	*REMOVAL OF BRIDGE RAILING	42.000	42.000		
			LF	0.000	0.00	
			14.50000	42.000		609.00
0265	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			33.00000	0.000		0.00

CONTID: C14820
 PCN: 14820-BID
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CAT NO0300 STRUCTURE L-24-B MINOR						
0270	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00
0275	420-00500	GEOTEXTILE (PAVING)	68.000	68.000		
			SY	0.000	0.00	
			1.00000	68.000		68.00
0280	606-11010	*BRIDGE RAIL TYPE 10R	42.000	42.000		
			LF	0.000	0.00	
			170.00000	42.000		7,140.00
			CAT 0300	CURRENT AMT \$	7,817.00 \$	0.00 \$ 7,817.00
CAT NO0301 STRUCTURE L-24-M						
0285	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			33.00000	0.000		0.00
0290	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00
0295	515-00120	*WATERPROOFING (MEMBRANE)	467.000	467.000		
			SY	0.000	0.00	
			15.50000	467.000		7,238.50
0300	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	64.000	64.000		
			LF	0.000	0.00	
			95.00000	64.000		6,080.00
0305	601-06150	*CONCRETE (PATCHING)	560.000	560.000		
			SF	0.000	0.00	
			22.00000	560.000		12,320.00
0310	606-10360	*BRIDGE RAIL TYPE 3R (SPECIAL)	280.000	280.000		
			LF	0.000	0.00	
			36.70000	280.000		10,276.00
			CAT 0301	CURRENT AMT \$	35,914.50 \$	0.00 \$ 35,914.50
CAT NO0302 STRUCTURE L-24-L						
0315	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	0.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00

CONTID: C14820
 PCN: 14820-BID
 PROJECT: NH 0505-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 8
 ESTIMATE RUN 08/16/2005
 07:40:49

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CAT NO0302 STRUCTURE L-24-L						
0320	202-00425	*REMOVAL OF BRIDGE RAILING	283.000	283.000		
			LF	0.000	0.00	
			14.50000	283.000		4,103.50
0325	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			33.00000	0.000		0.00
0330	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00
0335	420-00500	GEOTEXTILE (PAVING)	387.000	387.000		
			SY	0.000	0.00	
			1.00000	387.000		387.00
0340	606-11010	*BRIDGE RAIL TYPE 10R	286.000	286.000		
			LF	0.000	0.00	
			170.00000	286.000		48,620.00
			CAT 0302	CURRENT AMT \$	53,110.50 \$	0.00 \$ 53,110.50
CAT NO0400 CE BID ITEMS						
0345	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,900.00000	1.000		6,900.00
0350	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
0355	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	9,200.00 \$	0.00 \$ 9,200.00
PROJECT TOTAL			CURRENT AMT \$	2,496,485.14 \$	0.00 \$	2,499,985.14