

ESTIMATE SUMMARY

16:03:00

CONTID: C14822

ESTIMATE NO: 0011 PROG

SPEC YR: 2002

PCN: 14822-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 132.5 DAYS

TIME ALLOW:

230 WORK DAYS

US 24 Constitution to Garrett

PERCENT TIME: 57.61

ORIG TIME ALLOW:

230 WORK DAYS

PROJECT NO:

NH 0243-068

US 24 Constitution to Garrett

NAME OF ROAD:

24

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

ROCKY MOUNTAIN MATERIALS & ASPHALT, INC.

PAY PERIOD ENDING

08/22/2005

DATE TIME STARTED 10/18/2004

1910 RAND AVE.

DATE LET

08/12/2004

DATE WORK BEGAN

DATE AWARDED

08/26/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

09/16/2004

DATE ACCEPTED

COLORADO SPRINGS

CO 80906

719-473-3100

DATE NOTICE TO PROCEED

10/18/2004

|                      |                                      | CURRENT TOTAL   | THIS ESTIMATE |
|----------------------|--------------------------------------|-----------------|---------------|
| CURRENT PROJECT AMT: | \$ 5,364,903.24 PARTICIPATING        | \$ 2,287,664.47 | \$ 435,741.80 |
| AWARD PROJECT AMT:   | \$ 5,181,045.10 NON-PARTICIPATING    | 0.00            | 0.00          |
| PERCENT COMPLETE:    | 42.64% TOTAL EARNINGS                | 2,287,664.47    | 435,741.80    |
| FUNDS AVAILABLE:     | \$ 3,077,238.77 STOCKPILED MATERIALS | 114,954.36      | -5,347.51     |
|                      | GROSS EARNINGS                       | 2,402,618.83    | 430,394.29    |
| TOTAL CLAIMS:        | \$ 0.00 RETAINAGE                    | -5,200.85       | -389.42       |
|                      | SECURITIES ENCUMBERED                | 0.00            | 0.00          |
|                      | NET EARNINGS                         | 2,397,417.98    | 430,004.87    |
|                      | LIQUIDATED DAMAGES                   | 0.00            | 0.00          |
|                      | AUTOPAY ADJUSTMENT                   | 0.00            | 0.00          |
|                      | AMOUNT DUE                           | 2,397,417.98    | 430,004.87    |
|                      | OTHER ADJUSTMENTS                    | 0.00            | 0.00          |
|                      | PAYMENT DUE                          |                 | \$ 430,004.87 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14822  
 PCN: 14822-BID  
 PROJECT: NH 0243-068

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

ESTIMATE RUN 08/24/2005

16:03:00

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                          | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0005               | 202-00020 | REMOVAL OF CONCRETE BOX CULVERT           | 1.000<br>EACH<br>3,420.00000             | 1.000<br>0.000<br>1.000                     | 0.00<br>0.00             | 3,420.00             |
| 0010               | 202-00035 | REMOVAL OF PIPE                           | 345.000<br>LF<br>14.50000                | 178.000<br>0.000<br>178.000                 | 0.00<br>0.00             | 2,581.00             |
| 0015               | 202-00090 | *REMOVAL OF DELINEATOR                    | 50.000<br>EACH<br>8.40000                | 50.000<br>0.000<br>50.000                   | 0.00<br>0.00             | 420.00               |
| 0020               | 202-00190 | REMOVAL OF CONCRETE MEDIAN COVER MATERIAL | 58.000<br>SY<br>5.80000                  | 43.000<br>0.000<br>43.000                   | 0.00<br>0.00             | 249.40               |
| 0025               | 202-00203 | REMOVAL OF CURB AND GUTTER                | 740.000<br>LF<br>3.85000                 | 740.000<br>0.000<br>740.000                 | 0.00<br>0.00             | 2,849.00             |
| 0030               | 202-00220 | *REMOVAL OF ASPHALT MAT                   | 28,068.000<br>SY<br>1.00000              | 20,644.000<br>49.000<br>20,693.000          | 49.00                    | 20,693.00            |
| 0035               | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING)         | 2,465.000<br>SY<br>4.00000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0040               | 202-00250 | *REMOVAL OF PAVEMENT MARKING              | 40,598.000<br>SF<br>0.79000              | 4,157.000<br>3,480.000<br>7,637.000         | 2,749.20                 | 6,033.23             |
| 0045               | 202-00500 | REMOVAL OF PORTIONS OF PRESENT STRUCTURE  | 3.000<br>EACH<br>4,000.00000             | 3.000<br>0.000<br>3.000                     | 0.00<br>0.00             | 12,000.00            |
| 0050               | 202-00810 | REMOVAL OF GROUND SIGN                    | 31.000<br>EACH<br>20.00000               | 31.000<br>0.000<br>31.000                   | 0.00<br>0.00             | 620.00               |
| 0055               | 202-00828 | *REMOVAL OF TRAFFIC SIGNAL EQUIPMENT      | 1.000<br>L S<br>3,172.00000              | 1.000<br>0.000<br>1.000                     | 0.00<br>0.00             | 3,172.00             |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                         | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 202-01000 | *REMOVAL OF FENCE                        | 46,276.000                               | 46,276.000                                  |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.22000                                  | 46,276.000                                  |                          | 10,180.72            |
| 0065               | 202-04001 | PLUG CULVERT                             | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 500.00000                                | 4.000                                       |                          | 2,000.00             |
| 0070               | 202-07000 | OBLITERATE OLD ROAD                      | 1.000                                    | 0.520                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,000.00000                              | 0.520                                       |                          | 520.00               |
| 0075               | 203-00060 | *EMBANKMENT MATERIAL (COMPLETE IN PLACE) | 201,515.400                              | 201,515.400                                 |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3.75000                                  | 201,515.400                                 |                          | 755,682.75           |
| 0080               | 203-00100 | MUCK EXCAVATION                          | 1,749.000                                | 1,248.000                                   |                          |                      |
|                    |           |  | CY                                       | 501.000                                     | 5,010.00                 |                      |
|                    |           |  | 10.00000                                 | 1,749.000                                   |                          | 17,490.00            |
| 0085               | 203-01100 | PROOF ROLLING                            | 30.000                                   | 2.500                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 100.00000                                | 2.500                                       |                          | 250.00               |
| 0090               | 203-01500 | BLADING                                  | 30.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 100.00000                                | 0.000                                       |                          | 0.00                 |
| 0095               | 203-01550 | DOZING                                   | 30.000                                   | 6.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 9.400                                       | 1,128.00                 |                      |
|                    |           |  | 120.00000                                | 15.400                                      |                          | 1,848.00             |
| 0100               | 203-01594 | COMBINATION LOADER                       | 31.000                                   | 31.000                                      |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 100.00000                                | 31.000                                      |                          | 3,100.00             |
| 0105               | 203-01597 | POTHOLING                                | 30.000                                   | 4.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 2.000                                       | 290.00                   |                      |
|                    |           |  | 145.00000                                | 6.000                                       |                          | 870.00               |
| 0110               | 206-00000 | STRUCTURE EXCAVATION                     | 1,068.000                                | 991.000                                     |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 10.00000                                 | 991.000                                     |                          | 9,910.00             |

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|--------------------|-----------|-------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                               |  |   |                          |                      |
| 0115               | 206-00100 | STRUCTURE BACKFILL (CLASS 1)  | 680.000                                  | 435.000                                     |                          |                      |
|                    |           |                               | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 15.00000                                 | 435.000                                     |                          | 6,525.00             |
| 0120               | 207-00205 | *TOPSOIL                      | 22,867.000                               | 19,410.000                                  |                          |                      |
|                    |           |                               | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 2.35000                                  | 19,410.000                                  |                          | 45,613.50            |
| 0125               | 208-00002 | *EROSION LOG (12 INCH)        | 1,285.000                                | 700.000                                     |                          |                      |
|                    |           |                               | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 3.30000                                  | 700.000                                     |                          | 2,310.00             |
| 0130               | 208-00004 | SILT BERM                     | 300.000                                  | 0.000                                       |                          |                      |
|                    |           |                               | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 5.40000                                  | 0.000                                       |                          | 0.00                 |
| 0135               | 208-00045 | CONCRETE WASHOUT STRUCTURE    | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |                               | EACH                                     | 2.000                                       | 1,000.00                 |                      |
|                    |           |                               | 500.00000                                | 4.000                                       |                          | 2,000.00             |
| 0140               | 208-00100 | SEDIMENT REMOVAL AND DISPOSAL | 1.000                                    | 0.400                                       |                          |                      |
|                    |           |                               | L S                                      | 0.300                                       | 900.00                   |                      |
|                    |           |                               | 3,000.00000                              | 0.700                                       |                          | 2,100.00             |
| 0145               | 208-00200 | EROSION CONTROL SUPERVISOR    | 1.000                                    | 0.600                                       |                          |                      |
|                    |           |                               | L S                                      | 0.150                                       | 450.00                   |                      |
|                    |           |                               | 3,000.00000                              | 0.750                                       |                          | 2,250.00             |
| 0150               | 208-00300 | TEMPORARY BERMS               | 4,755.000                                | 450.000                                     |                          |                      |
|                    |           |                               | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 1.00000                                  | 450.000                                     |                          | 450.00               |
| 0155               | 210-00760 | *RESET LUMINAIRE              | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                               | EACH                                     | 0.800                                       | 176.00                   |                      |
|                    |           |                               | 220.00000                                | 0.800                                       |                          | 176.00               |
| 0160               | 210-00810 | *RESET GROUND SIGN            | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 250.00000                                | 0.000                                       |                          | 0.00                 |
| 0165               | 210-00870 | *RESET COORDINATION UNIT      | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                               | 600.00000                                | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0170               | 210-00890 | *RESET INTERSECTION DETECTION SYSTEM (CAMERA)       | 2.000<br>EACH<br>1,750.00000             | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0175               | 212-00006 | *SEEDING (NATIVE)                                   | 42.000<br>ACRE<br>325.00000              | 0.000<br>11.360<br>11.360                   | 3,692.00<br>3,692.00     | 3,692.00             |
| 0180               | 213-00000 | *MULCHING   | 48.000<br>ACRE<br>275.00000              | 12.000<br>10.380<br>22.380                  | 2,854.50<br>2,854.50     | 6,154.50             |
| 0185               | 213-00061 | *MULCH TACKIFIER                                    | 9,600.000<br>LB<br>1.30000               | 5,000.000<br>1,038.000<br>6,038.000         | 1,349.40<br>1,349.40     | 7,849.40             |
| 0190               | 214-00230 | *DECIDUOUS TREE (3 INCH CALIPER)                    | 1.000<br>EACH<br>500.00000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0195               | 216-00035 | *SOIL RETENTION BLANKET (PLASTIC)                   | 6,494.000<br>SY<br>4.75000               | 0.000<br>6,494.000<br>6,494.000             | 30,846.50<br>30,846.50   | 30,846.50            |
| 0200               | 216-00041 | *SOIL RETENTION BLANKET (STRAW/COCONUT)             | 19,491.000<br>SY<br>1.25000              | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0205               | 304-09000 | AGGREGATE BASE COURSE (SPECIAL)                     | 3,281.000<br>CY<br>21.62000              | 374.000<br>0.000<br>374.000                 | 0.00<br>0.00             | 8,085.88             |
| 0210               | 403-00720 | HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)        | 200.000<br>TON<br>100.00000              | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0215               | 403-01014 | HOT BITUMINOUS PAVEMENT 10 YEAR WARRANTY            | 110,144.000<br>SY<br>6.81000             | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0220               | 403-01020 | *WARRANTED HOT BITUMINOUS PAVEMENT SYSTEM (10 YEAR) | 110,144.000<br>SY<br>14.62000            | 6,456.000<br>21,635.000<br>28,091.000       | 316,303.70<br>316,303.70 | 410,690.42           |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0225               | 403-33841 | HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22) | 8,081.000                                | 869.830                                     |                          |                      |
|                    |           |  | TON                                      | 108.770                                     | 3,997.30                 |                      |
|                    |           |  | 36.75000                                 | 978.600                                     |                          | 35,963.55            |
| 0230               | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING)                    | 2,924.000                                | 0.000                                       |                          |                      |
|                    |           |  | GAL                                      | 425.000                                     | 531.25                   |                      |
|                    |           |  | 1.25000                                  | 425.000                                     |                          | 531.25               |
| 0235               | 503-00018 | *DRILLED CAISSON (18 INCH)                           | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 200.00000                                | 4.000                                       |                          | 800.00               |
| 0240               | 503-00036 | *DRILLED CAISSON (36 INCH)                           | 57.000                                   | 20.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 165.00000                                | 20.000                                      |                          | 3,300.00             |
| 0245               | 506-00209 | RIPRAP (9 INCH)                                      | 119.000                                  | 0.000                                       |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 50.00000                                 | 0.000                                       |                          | 0.00                 |
| 0250               | 601-03030 | *CONCRETE CLASS D (BOX CULVERT)                      | 445.450                                  | 391.350                                     |                          |                      |
|                    |           |  | CY                                       | 54.100                                      | 12,172.50                |                      |
|                    |           |  | 225.00000                                | 445.450                                     |                          | 100,226.25           |
| 0252               | 601-06100 | CONC (PATCHING) CONCRETE COLLAR PATCHING             | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,500.00000                              | 1.000                                       |                          | 1,500.00             |
| 0255               | 602-00000 | *REINFORCING STEEL                                   | 47,435.619                               | 46,168.619                                  |                          |                      |
|                    |           |  | LB                                       | 1,267.000                                   | 1,013.60                 |                      |
|                    |           |  | 0.80000                                  | 47,435.619                                  |                          | 37,948.50            |
| 0255               |           | MATERIAL ALLOWANCE REINFORCING STEEL, BLACK          |  | 3,789.342                                   |                          |                      |
|                    |           |  | LB                                       | -1,267.001                                  | -606.26                  |                      |
|                    |           |  | 0.47850                                  | 2,522.341                                   |                          | 1,206.94             |
| 0260               | 602-00020 | *REINFORCING STEEL (EPOXY COATED)                    | 24,257.490                               | 10,768.490                                  |                          |                      |
|                    |           |  | LB                                       | 13,489.000                                  | 15,512.35                |                      |
|                    |           |  | 1.15000                                  | 24,257.490                                  |                          | 27,896.11            |
| 0260               |           | MATERIAL ALLOWANCE REINFORCING STEEL, EPOXY          |  | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.64600                                  | 0.000                                       |                          | 0.00                 |

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ESTIMATE NO: 0011

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0260               |           | MATERIAL ALLOWANCE REINFORCING STEEL, EPOXY          |  | 6,444.505                                   |                          |                      |
|                    |           |  | LB                                       | -6,444.505                                  | -4,163.15                |                      |
|                    |           |  | 0.64600                                  | 0.000                                       |                          | 0.00                 |
| 0265               | 603-01305 | 30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE) | 396.000                                  | 192.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 55.00000                                 | 192.000                                     |                          | 10,560.00            |
| 0270               | 603-01365 | 36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE) | 331.000                                  | 176.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 65.00000                                 | 176.000                                     |                          | 11,440.00            |
| 0275               | 603-05030 | 30 INCH REINFORCED CONCRETE END SECTION              | 6.000                                    | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 750.00000                                | 3.000                                       |                          | 2,250.00             |
| 0280               | 603-05036 | 36 INCH REINFORCED CONCRETE END SECTION              | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 800.00000                                | 2.000                                       |                          | 1,600.00             |
| 0285               | 603-10180 | 18 INCH CORRUGATED STEEL PIPE                        | 620.000                                  | 360.000                                     |                          |                      |
|                    |           |  | LF                                       | 56.000                                      | 2,352.00                 |                      |
|                    |           |  | 42.00000                                 | 416.000                                     |                          | 17,472.00            |
| 0285               |           | MATERIAL ALLOWANCE 18 INCH CORRUGATED STEEL PIPE     |  | 164.000                                     |                          |                      |
|                    |           |  | LF                                       | -56.000                                     | -467.60                  |                      |
|                    |           |  | 8.35000                                  | 108.000                                     |                          | 901.80               |
| 0290               | 603-10240 | 24 INCH CORRUGATED STEEL PIPE                        | 894.000                                  | 638.000                                     |                          |                      |
|                    |           |  | LF                                       | 10.000                                      | 460.00                   |                      |
|                    |           |  | 46.00000                                 | 648.000                                     |                          | 29,808.00            |
| 0290               |           | MATERIAL ALLOWANCE 24INCH CORRUGATED STEEL PIPE      |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 11.05000                                 | 0.000                                       |                          | 0.00                 |
| 0290               |           | MATERIAL ALLOWANCE 24INCH CORRUGATED STEEL PIPE      |  | 258.000                                     |                          |                      |
|                    |           |  | LF                                       | -10.000                                     | -110.50                  |                      |
|                    |           |  | 11.05000                                 | 248.000                                     |                          | 2,740.40             |
| 0295               | 603-10360 | 36 INCH CORRUGATED STEEL PIPE                        | 263.000                                  | 171.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 51.00000                                 | 171.000                                     |                          | 8,721.00             |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                 | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0295               |           | MATERIAL ALLOWANCE 36 INCH CORRUGATED STEEL PIPE |  | 92.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 16.76000                                 | 92.000                                      |                          | 1,541.92             |
| 0300               | 603-30018 | 18 INCH STEEL END SECTION                        | 7.000                                    | 4.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 480.00000                                | 4.000                                       |                          | 1,920.00             |
| 0300               |           | MATERIAL ALLOWANCE 18 INCH STEEL END SECTION     |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 65.70000                                 | 0.000                                       |                          | 0.00                 |
| 0300               |           | MATERIAL ALLOWANCE 18INCH STEEL END SECTION      |  | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 65.70000                                 | 3.000                                       |                          | 197.10               |
| 0305               | 603-30024 | 24 INCH STEEL END SECTION                        | 12.000                                   | 9.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 520.00000                                | 9.000                                       |                          | 4,680.00             |
| 0305               |           | MATERIAL ALLOWANCE 24 INCH STEEL END SECTION     |  | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 98.10000                                 | 3.000                                       |                          | 294.30               |
| 0310               | 603-30036 | 36 INCH STEEL END SECTION                        | 3.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 725.00000                                | 2.000                                       |                          | 1,450.00             |
| 0310               |           | MATERIAL ALLOWANCE 36 INCH STEEL END SECTION     |  | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 277.85000                                | 1.000                                       |                          | 277.85               |
| 0315               | 603-33018 | 18 INCH PIPE SAFETY END TREATMENT                | 9.000                                    | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 550.00000                                | 3.000                                       |                          | 1,650.00             |
| 0320               | 604-00305 | *INLET TYPE C (5 FOOT)                           | 6.000                                    | 1.800                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,600.00000                              | 1.800                                       |                          | 4,680.00             |
| 0325               | 604-00310 | *INLET TYPE C (10 FOOT)                          | 2.000                                    | 0.900                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,500.00000                              | 0.900                                       |                          | 3,150.00             |



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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0330               | 604-00510 | *INLET TYPE D (10 FOOT)                            | 3.000                                    | 2.700                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,600.00000                              | 2.700                                       |                          | 15,120.00            |
| 0335               | 607-00005 | *END POST  | 46.000                                   | 46.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 100.00000                                | 46.000                                      |                          | 4,600.00             |
| 0340               | 607-00010 | *CORNER AND LINE BRACE POST                        | 62.000                                   | 62.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 125.00000                                | 62.000                                      |                          | 7,750.00             |
| 0345               | 607-01000 | *FENCE BARBED WIRE WITH METAL POSTS                | 46,261.000                               | 45,721.000                                  |                          |                      |
|                    |           |  | LF                                       | 540.000                                     | 540.00                   |                      |
|                    |           |  | 1.00000                                  | 46,261.000                                  |                          | 46,261.00            |
| 0350               | 609-21011 | *CURB AND GUTTER TYPE 2 (SECTION I-M)              | 170.000                                  | 170.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 15.00000                                 | 170.000                                     |                          | 2,550.00             |
| 0355               | 609-21021 | *CURB AND GUTTER TYPE 2 (SECTION II-M)             | 152.000                                  | 152.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 17.00000                                 | 152.000                                     |                          | 2,584.00             |
| 0360               | 610-00024 | *MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE) | 241.000                                  | 241.000                                     |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 6.00000                                  | 241.000                                     |                          | 1,446.00             |
| 0365               | 612-00001 | *DELINEATOR (TYPE I)                               | 177.000                                  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 17.00000                                 | 0.000                                       |                          | 0.00                 |
| 0370               | 612-00002 | *DELINEATOR (TYPE II)                              | 66.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 19.00000                                 | 0.000                                       |                          | 0.00                 |
| 0375               | 612-00003 | *DELINEATOR (TYPE III)                             | 45.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 21.00000                                 | 0.000                                       |                          | 0.00                 |
| 0380               | 613-01200 | *2 INCH ELECTRICAL CONDUIT (PLASTIC)               | 870.000                                  | 200.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.50000                                  | 200.000                                     |                          | 1,100.00             |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0385               | 613-01300 | *3 INCH ELECTRICAL CONDUIT (PLASTIC)               | 1,220.000                                | 245.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 9.00000                                  | 245.000                                     |                          | 2,205.00             |
| 0390               | 614-00011 | *SIGN PANEL (CLASS I)                              | 73.800                                   | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 18.00000                                 | 0.000                                       |                          | 0.00                 |
| 0395               | 614-00012 | *SIGN PANEL (CLASS II)                             | 351.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 21.00000                                 | 0.000                                       |                          | 0.00                 |
| 0400               | 614-00013 | *SIGN PANEL (CLASS III)                            | 73.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 25.00000                                 | 0.000                                       |                          | 0.00                 |
| 0405               | 614-00200 | *STEEL SIGN POST (U-2)                             | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 11.00000                                 | 0.000                                       |                          | 0.00                 |
| 0410               | 614-01502 | *STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET) | 94.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 16.00000                                 | 0.000                                       |                          | 0.00                 |
| 0415               | 614-01552 | *STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)       | 264.500                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 28.00000                                 | 0.000                                       |                          | 0.00                 |
| 0420               | 614-70336 | *TRAFFIC SIGNAL FACE (12-12-12)                    | 12.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 800.00000                                | 0.000                                       |                          | 0.00                 |
| 0420               |           | MATERIAL ALLOWANCE TRAFFIC SIGNAL FACE (12-12-12)  |  | 12.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 485.00000                                | 12.000                                      |                          | 5,820.00             |
| 0425               | 614-72855 | *TRAFFIC SIGNAL CONTROLLER CABINET                 | 1.000                                    | 0.250                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 17,000.00000                             | 0.250                                       |                          | 4,250.00             |
| 0425               |           | MATERIAL ALLOWANCE TRAFFIC SIGNAL CONTROL CABINET  |  | 0.750                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 10,705.00000                             | 0.750                                       |                          | 8,028.75             |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0430               | 614-72889 | *TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE)<br>(NON-INVASIVE) | 4.000<br>EACH<br>1,110.00000             | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0435               | 614-80385 | *RUMBLE STRIP   | 72,204.000<br>LF<br>0.15000              | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0440               | 614-81140 | *TRAFFIC SIGNAL-LIGHT POLE STEEL (1-40 FOOT MAST ARM)           | 1.000<br>EACH<br>22,600.00000            | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0440               |           | MATERIAL ALLOWANCE TRAFFIC SIGN POLE STEEL 40                   |  | 0.704<br>EACH<br>22,600.00000               | 0.00<br>0.00             | 15,910.40            |
| 0440               |           | MATERIAL ALLOWANCE TRAFFIC SIGN POLE STEEL 45 FT                |  | 0.702<br>EACH<br>22,700.00000               | 0.00<br>0.00             | 15,935.40            |
| 0440               |           | MATERIAL ALLOWANCE TRAFFIC SIGN POLE STEEL 55 FT                |  | 0.691<br>EACH<br>23,300.00000               | 0.00<br>0.00             | 16,100.30            |
| 0445               | 614-81145 | *TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)           | 1.000<br>EACH<br>22,700.00000            | 1.000<br>0.000<br>1.000                     | 0.00                     | 22,700.00            |
| 0450               | 614-81155 | *TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)           | 1.000<br>EACH<br>23,300.00000            | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0455               | 614-84000 | *TRAFFIC SIGNAL PEDESTAL POLE STEEL                             | 1.000<br>EACH<br>1,300.00000             | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0455               |           | MATERIAL ALLOWANCE TRAFFIC SIGNAL PEDESTAL POLE STEEL           |  | 1.000<br>EACH<br>410.00000                  | 0.00<br>0.00             | 410.00               |
| 0460               | 614-86245 | *CONTROLLER (TYPE 170E)   | 1.000<br>EACH<br>3,350.00000             | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0460               |           | MATERIAL ALLOWANCE TRAFFIC SIGNAL CONTROL TYPE 170E              |  | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,500.00000                              | 1.000                                       |                          | 1,500.00             |
| 0465               | 614-86732 | *WEIGH IN MOTION STATION (TYPE 2)                                | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 63,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0465               |           | MATERIAL ALLOWANCE WEIGHT IN MOTION                              |  | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 44,090.30000                             | 1.000                                       |                          | 44,090.30            |
| 0470               | 617-03000 | DETOUR CULVERT PIPE  | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0475               | 621-00450 | DETOUR PAVEMENT  | 7,185.000                                | 3,242.000                                   |                          |                      |
|                    |           |  | SY                                       | 470.000                                     | 7,990.00                 |                      |
|                    |           |  | 17.00000                                 | 3,712.000                                   |                          | 63,104.00            |
| 0480               | 625-00000 | *CONSTRUCTION SURVEYING  | 1.000                                    | 0.700                                       |                          |                      |
|                    |           |  | L S                                      | 0.100                                       | 9,040.00                 |                      |
|                    |           |  | 90,400.00000                             | 0.800                                       |                          | 72,320.00            |
| 0485               | 626-00000 | *MOBILIZATION  | 1.000                                    | 0.600                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 240,000.00000                            | 0.600                                       |                          | 144,000.00           |
| 0490               | 627-00005 | *EPOXY PAVEMENT MARKING  | 399.000                                  | 0.000                                       |                          |                      |
|                    |           |  | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 62.00000                                 | 0.000                                       |                          | 0.00                 |
| 0495               | 627-00012 | *PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)                   | 407.000                                  | 74.000                                      |                          |                      |
|                    |           |  | GAL                                      | 42.000                                      | 1,428.00                 |                      |
|                    |           |  | 34.00000                                 | 116.000                                     |                          | 3,944.00             |
| 0500               | 627-30325 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE B)<br>(WORD-SYMBOL)    | 290.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 12.00000                                 | 0.000                                       |                          | 0.00                 |
| 0505               | 627-30330 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE B)<br>(XWALK-STOPLINE) | 220.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8.00000                                  | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0510               | 630-00000 | *FLAGGING  | 1,969.000                                | 1,694.000                                   |                          |                      |
|                    |           |  | HOUR                                     | 275.000                                     | 5,912.50                 |                      |
|                    |           |  | 21.50000                                 | 1,969.000                                   |                          | 42,333.50            |
| 0515               | 630-00007 | *TRAFFIC CONTROL INSPECTION                                  | 220.000                                  | 202.000                                     |                          |                      |
|                    |           |  | DAY                                      | 16.000                                      | 800.00                   |                      |
|                    |           |  | 50.00000                                 | 218.000                                     |                          | 10,900.00            |
| 0520               | 630-00012 | *TRAFFIC CONTROL MANAGEMENT                                  | 200.000                                  | 76.000                                      |                          |                      |
|                    |           |  | DAY                                      | 15.000                                      | 5,025.00                 |                      |
|                    |           |  | 335.00000                                | 91.000                                      |                          | 30,485.00            |
| 0525               | 630-80001 | *FLASHING BEACON (PORTABLE)                                  | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 450.00000                                | 1.000                                       |                          | 450.00               |
| 0530               | 630-80337 | *BARRICADE (TYPE 3 M-C) (TEMPORARY)                          | 3.000                                    | 1.500                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 160.00000                                | 1.500                                       |                          | 240.00               |
| 0535               | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)                    | 71.000                                   | 8.500                                       |                          |                      |
|                    |           |  | EACH                                     | 3.000                                       | 195.00                   |                      |
|                    |           |  | 65.00000                                 | 11.500                                      |                          | 747.50               |
| 0540               | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)                    | 49.000                                   | 23.000                                      |                          |                      |
|                    |           |  | EACH                                     | 1.500                                       | 105.00                   |                      |
|                    |           |  | 70.00000                                 | 24.500                                      |                          | 1,715.00             |
| 0545               | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL)                         | 150.000                                  | 75.000                                      |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 16.00000                                 | 75.000                                      |                          | 1,200.00             |
| 0550               | 630-80355 | *PORTABLE MESSAGE SIGN PANEL                                 | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4,300.00000                              | 1.000                                       |                          | 4,300.00             |
| 0555               | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 850.00000                                | 0.000                                       |                          | 0.00                 |
| 0560               | 630-80360 | *DRUM CHANNELIZING DEVICE                                    | 300.000                                  | 142.500                                     |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 22.00000                                 | 142.500                                     |                          | 3,135.00             |

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|--------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                                   |  |   |                          |                      |
| 0565               | 630-80370 | CONCRETE BARRIER (TEMPORARY)      | 4,400.000                                | 1,635.000                                   |                          |                      |
|                    |           |                                   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 20.50000                                 | 1,635.000                                   |                          | 33,517.50            |
| 0570               | 630-80380 | *TRAFFIC CONE                     | 200.000                                  | 46.000                                      |                          |                      |
|                    |           |                                   | EACH                                     | 4.000                                       | 16.00                    |                      |
|                    |           |                                   | 4.00000                                  | 50.000                                      |                          | 200.00               |
| 0575               | 630-85010 | *IMPACT ATTENUATOR (TEMPORARY)    | 4.000                                    | 0.500                                       |                          |                      |
|                    |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 1,100.00000                              | 0.500                                       |                          | 550.00               |
| 0580               | 630-86800 | *TRAFFIC SIGNAL (TEMPORARY)       | 2.310                                    | 2.310                                       |                          |                      |
|                    |           |                                   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 14,000.00000                             | 2.310                                       |                          | 32,340.00            |
| 0585               | 700-70010 | F/A MINOR CONTRACT REVISIONS      | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                                   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0590               | 700-70014 | F/A INCENTIVE ROADWAY SMOOTHNESS  | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                                   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0595               | 700-70016 | F/A FUEL COST ADJUSTMENT          | 7,720.000                                | 1,180.000                                   |                          |                      |
|                    |           |                                   | F A                                      | 1,673.000                                   | 1,673.00                 |                      |
|                    |           |                                   | 1.00000                                  | 2,853.000                                   |                          | 2,853.00             |
| 0600               | 700-70021 | F/A ON-THE-JOB TRAINEE            | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                                   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0605               | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 2,100.000                                | 0.000                                       |                          |                      |
|                    |           |                                   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0610               | 700-70025 | F/A QUALITY INCENTIVE PAYMENT     | 21,512.000                               | 0.000                                       |                          |                      |
|                    |           |                                   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0615               | 700-70028 | F/A ESB PROGRAM                   | 7,500.000                                | 0.000                                       |                          |                      |
|                    |           |                                   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 1.00000                                  | 0.000                                       |                          | 0.00                 |

CONTID: C14822  
 PCN: 14822-BID  
 PROJECT: NH 0243-068

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

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 ESTIMATE RUN 08/24/2005  
 16:03:00

| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION                                       | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |              |
|---|-----------|--|--|---|--------------------------|----------------------|--------------|
| CAT NO0200 ROADWAY                            |           |  |  |   |                          |                      |              |
| 0620  | 700-70034 | F/A SURVEY   | 5,000.000                                | 1,924.000                                   |                          |                      |              |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                      |              |
|   |           |  | 1.00000                                  | 1,924.000                                   |                          | 1,924.00             |              |
| 0625  | 700-70081 | F/A PROVIDE TELEPHONE CONNECTION FOR WIM               | 10,495.000                               | 10,495.000                                  |                          |                      |              |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                      |              |
|   |           |  | 1.00000                                  | 10,495.000                                  |                          | 10,495.00            |              |
| 0630  | 700-70082 | F/A FURNISH & INSTALL ELECTRICAL SERVICE POWER FOR WIM | 0.000                                    | 0.000                                       |                          |                      |              |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                      |              |
|   |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |              |
| 0635  | 700-70190 | F/A ELECTRIC SERVICE                                   | 0.000                                    | 0.000                                       |                          |                      |              |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                      |              |
|   |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |              |
| 0640  | 700-70380 | F/A EROSION CONTROL                                    | 5,000.000                                | 0.000                                       |                          |                      |              |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                      |              |
|   |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |              |
|   |           |  | CAT 0200                                 | CURRENT AMT \$                              | 5,338,218.24 \$          | 430,214.29 \$        | 2,376,453.92 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |  |  |   |                          |                      |              |
| 0650  | 620-00005 | FIELD OFFICE (SPECIAL)                                 | 1.000                                    | 1.000                                       |                          |                      |              |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |              |
|   |           |  | 12,000.00000                             | 1.000                                       |                          | 12,000.00            |              |
| 0652  | 900-00026 | ADDED ITEM (WEEK)/ CLEANING SERVICE                    | 685.000                                  | 505.000                                     |                          |                      |              |
|   |           |  | WK                                       | 180.000                                     | 180.00                   |                      |              |
|   |           |  | 1.00000                                  | 685.000                                     |                          | 685.00               |              |
| 0655  | 620-00012 | FIELD LABORATORY (CLASS 2)                             | 1.000                                    | 1.000                                       |                          |                      |              |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |              |
|   |           |  | 8,000.00000                              | 1.000                                       |                          | 8,000.00             |              |
| 0660  | 620-00020 | SANITARY FACILITY                                      | 2.000                                    | 2.000                                       |                          |                      |              |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |              |
|   |           |  | 2,500.00000                              | 2.000                                       |                          | 5,000.00             |              |
| 0665  | 700-70220 | F/A PHONE SERVICE                                      | 1,000.000                                | 481.000                                     |                          |                      |              |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                      |              |
|   |           |  | 1.00000                                  | 481.000                                     |                          | 481.00               |              |
|   |           |  | CAT 0400                                 | CURRENT AMT \$                              | 26,685.00 \$             | 180.00 \$            | 26,166.00    |
| PROJECT TOTAL                                 |           |  | CURRENT AMT \$                           | 5,364,903.24 \$                             | 430,394.29 \$            | 2,402,619.92         |              |