

ESTIMATE SUMMARY

11:33:55

CONTID: C14863

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 14863-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 198.(DAYS

TIME ALLOW: 10/3/20(FIXED COMPLETION DAT

S.H. 172 STATELINE - NORTH

PERCENT TIME: 100.51

ORIG TIME ALLOW: 10/3/20(FIXED COMPLETION DAT

PROJECT NO: STA 172A-015

S.H. 172 STATELINE - NORTH

NAME OF ROAD: SH 172

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

OLDCASTLE SW GROUP dba FOUR CORNER dba FOUR CORNER MATERI.
P. O. BOX 2707

PAY PERIOD ENDING 10/04/2006

DATE TIME STARTED 03/21/2006

DATE LET 02/16/2006

DATE WORK BEGAN 08/26/2006

DATE AWARDED 02/21/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/20/2006

DATE ACCEPTED

DURANGO CO 81302 970/247-2172

DATE NOTICE TO PROCEED 03/21/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,281,891.90 PARTICIPATING	\$ 1,877,824.86	\$ 1,629,603.25
AWARD PROJECT AMT:	\$ 2,132,316.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	82.29% TOTAL EARNINGS	1,877,824.86	1,629,603.25
FUNDS AVAILABLE:	\$ 404,067.04 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,877,824.86	1,629,603.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-26,952.37	-23,836.55
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,850,872.49	1,605,766.70
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,850,872.49	1,605,766.70
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,605,766.70

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 172A-015

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 10/04/2006

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	CAT NO0200	ROADWAY				
0005	202-00090	REMOVAL OF DELINEATOR	200.000 EACH 4.00000	0.000 159.000 159.000	636.00	636.00
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	2,380.000 SY 5.00000	0.000 2,380.000 2,380.000	11,900.00	11,900.00
0015	202-01130	REMOVAL OF GUARDRAIL TYPE 3	4,535.000 LF 2.00000	0.000 1,687.500 1,687.500	3,375.00	3,375.00
0020	202-01300	REMOVAL OF END ANCHORAGE	34.000 EACH 150.00000	0.000 12.000 12.000	1,800.00	1,800.00
0025	202-04002	CLEAN CULVERT	0.000 EACH 6,400.00000	0.000 0.000 0.000	0.00	0.00
0030	203-01500	BLADING	50.000 HOUR 100.00000	8.000 8.000 16.000	800.00	1,600.00
0035	203-01597	POTHOLING	16.000 HOUR 265.00000	0.000 16.000 16.000	4,240.00	4,240.00
0040	208-00002	EROSION LOG (12 INCH)	465.000 LF 5.25000	465.000 0.000 465.000	0.00	2,441.25
0045	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 1,000.00000	0.250 0.250 0.500	250.00	500.00
0050	212-00006	SEEDING (NATIVE)	0.600 ACRE 450.00000	0.000 0.000 0.000	0.00	0.00
0055	212-00032	SOIL CONDITIONING	0.600 ACRE 1,400.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C14863
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
 ESTIMATE RUN 10/04/2006
 11:33:55

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CAT NO0200 ROADWAY						
0060	213-00004	MULCHING (WEED FREE STRAW)	0.600	0.000		
			ACRE	0.000	0.00	
			475.00000	0.000		0.00
0065	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	6,000.000	0.000		
			TON	5,036.860	110,810.92	
			22.00000	5,036.860		110,810.92
0070	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	260.000	240.950		
			TON	1.150	138.00	
			120.00000	242.100		29,052.00
0075	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	19,250.000	0.000		
			TON	18,674.870	591,993.38	
			31.70000	18,674.870		591,993.38
0080	403-35701	HOT MIX ASPHALT (GRADING S-FINES) (75)	9,087.610	2,957.730		
			TON	6,129.880	185,428.87	
			30.25000	9,087.610		274,900.20
0085	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,098.330	0.000		
			TON	1,098.330	400,890.45	
			365.00000	1,098.330		400,890.45
0090	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	623.850	195.850		
			TON	428.000	128,400.00	
			300.00000	623.850		187,155.00
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,995.000	999.780		
			GAL	5,912.460	17,146.13	
			2.90000	6,912.240		20,045.50
0100	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	0.000	0.000		
			GAL	0.000	0.00	
			2.90000	0.000		0.00
0105	601-03000	CONCRETE CLASS D	0.000	0.000		
			CY	0.000	0.00	
			1,500.00000	0.000		0.00
0110	602-00020	REINFORCING STEEL (EPOXY COATED)	0.000	0.000		
			LB	0.000	0.00	
			3.30000	0.000		0.00

CONTID: C14863
 PCN: 14863-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 10/04/2006
 11:33:55

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CAT NO0200 ROADWAY						
0115	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,550.000	0.000		
			LF	1,250.000	23,750.00	
			19.00000	1,250.000		23,750.00
0120	606-01395	TRANSITION TYPE 3L	0.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0125	606-02005	END ANCHORAGE (FLARED)	34.000	0.000		
			EACH	10.000	34,000.00	
			3,400.00000	10.000		34,000.00
0130	606-10300	BRIDGE RAIL TYPE 3	0.000	0.000		
			LF	0.000	0.00	
			150.00000	0.000		0.00
0135	612-00001	DELINEATOR (TYPE I)	231.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0140	612-00002	DELINEATOR (TYPE II)	12.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0145	612-00003	DELINEATOR (TYPE III)	29.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0150	626-00000	MOBILIZATION	1.000	0.500		
			L S	0.500	40,500.00	
			81,000.00000	1.000		81,000.00
0155	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.750	375.00	
			500.00000	0.750		375.00
0160	627-00001	PAVEMENT MARKING PAINT	1,200.000	127.000		
			GAL	926.000	25,002.00	
			27.00000	1,053.000		28,431.00
0165	627-00005	EPOXY PAVEMENT MARKING	600.000	0.000		
			GAL	0.000	0.00	
			47.00000	0.000		0.00

CONTID: C14863
 PCN: 14863-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 10/04/2006
 11:33:55

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CAT NO0200 ROADWAY						
0170	630-00000	FLAGGING	1,565.500	235.000		
			HOUR	1,330.500	27,940.50	
			21.00000	1,565.500		32,875.50
0175	630-00007	TRAFFIC CONTROL INSPECTION	20.000	2.000		
			DAY	10.000	700.00	
			70.00000	12.000		840.00
0180	630-00012	TRAFFIC CONTROL MANAGEMENT	40.000	6.000		
			DAY	20.000	9,000.00	
			450.00000	26.000		11,700.00
0185	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	25.000	5.000		
			EACH	15.700	785.00	
			50.00000	20.700		1,035.00
0190	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	73.000	27.000		
			EACH	38.700	2,322.00	
			60.00000	65.700		3,942.00
0195	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0200	630-80360	DRUM CHANNELIZING DEVICE	160.000	60.000		
			EACH	84.000	2,100.00	
			25.00000	144.000		3,600.00
0205	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	16.000	0.000		
			EACH	14.400	432.00	
			30.00000	14.400		432.00
0210	630-80364	DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0215	630-80380	TRAFFIC CONE	500.000	145.000		
			EACH	215.000	860.00	
			4.00000	360.000		1,440.00
0220	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00

CONTID: C14863
 PCN: 14863-BID
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Page 6
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 11:33:55

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CAT NO0200 ROADWAY						
0225	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70016	F/A FUEL COST ADJUSTMENT	11,000.000	136.670		
			F A	0.000	0.00	
			1.00000	136.670		136.67
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70025	F/A QUALITY INCENTIVE PAYMENT	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70034	F/A INDIAN LANDS TAX	12,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	900-00007	ADDED ITEM (EACH)/ CBC POST.	4.000	0.000		
			EACH	4.000	2,600.00	
			650.00000	4.000		2,600.00

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Page 7
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 11:33:55

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CAT NO0200 ROADWAY						
0295	609-60011	CURB TYPE 6 (SECTION M) CO #002, CURB TYPE 6 (SECTION M)	204.000	0.000		
			LF	204.000	1,428.00	
			7.00000	204.000		1,428.00
0300	700-70034	F/A CO #002, F/A GUARDRAIL MATERIALS.	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,271,491.90	\$ 1,629,603.25 \$ 1,868,924.87
CAT NO0400 CONSTRUCTION ENGINEERING						
0275	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.500		
			EACH	0.000	0.00	
			3,000.00000	0.500		1,500.00
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0285	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
			CAT 0400	CURRENT AMT \$	10,400.00	\$ 0.00 \$ 8,900.00
PROJECT TOTAL			CURRENT AMT \$	2,281,891.90	\$ 1,629,603.25 \$ 1,877,824.87	