

ESTIMATE SUMMARY

12:25:17

CONTID: C14863

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 14863-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 210.0 DAYS

TIME ALLOW: 10/3/20(FIXED COMPLETION DAT

S.H. 172 STATELINE - NORTH

PERCENT TIME: 106.60

ORIG TIME ALLOW: 10/3/20(FIXED COMPLETION DAT

PROJECT NO: STA 172A-015

S.H. 172 STATELINE - NORTH

NAME OF ROAD: SH 172

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

OLDCASTLE SW GROUP dba FOUR CORNER dba FOUR CORNER MATERI.
P. O. BOX 2707

PAY PERIOD ENDING 10/16/2006

DATE TIME STARTED 03/21/2006

DATE LET 02/16/2006

DATE WORK BEGAN 08/26/2006

DATE AWARDED 02/21/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/20/2006

DATE ACCEPTED

DURANGO CO 81302 970/247-2172

DATE NOTICE TO PROCEED 03/21/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,226,434.20 PARTICIPATING	\$ 2,132,212.44	\$ 254,387.58
AWARD PROJECT AMT:	\$ 2,132,316.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.77% TOTAL EARNINGS	2,132,212.44	254,387.58
FUNDS AVAILABLE:	\$ 94,221.76 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,132,212.44	254,387.58
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-31,984.75	-5,032.38
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,100,227.69	249,355.20
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,100,227.69	249,355.20
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 249,355.20

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14863
 PCN: 14863-BID
 PROJECT: STA 172A-015

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 10/16/2006

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CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	232.000	159.000		
			EACH	73.000	292.00	
			4.00000	232.000		928.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,380.000	2,380.000		
			SY	0.000	0.00	
			5.00000	2,380.000		11,900.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	4,715.000	1,687.500		
			LF	3,027.500	6,055.00	
			2.00000	4,715.000		9,430.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	36.000	12.000		
			EACH	24.000	3,600.00	
			150.00000	36.000		5,400.00
0025	202-04002	*CLEAN CULVERT	0.000	0.000		
			EACH	0.000	0.00	
			6,400.00000	0.000		0.00
0030	203-01500	BLADING	50.000	16.000		
			HOUR	0.000	0.00	
			100.00000	16.000		1,600.00
0035	203-01597	POTHOLING	16.000	16.000		
			HOUR	0.000	0.00	
			265.00000	16.000		4,240.00
0040	208-00002	EROSION LOG (12 INCH)	465.000	465.000		
			LF	0.000	0.00	
			5.25000	465.000		2,441.25
0045	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.000	0.00	
			1,000.00000	0.500		500.00
0050	212-00006	SEEDING (NATIVE)	0.600	0.000		
			ACRE	0.000	0.00	
			450.00000	0.000		0.00
0055	212-00032	SOIL CONDITIONING	0.600	0.000		
			ACRE	0.000	0.00	
			1,400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00004	MULCHING (WEED FREE STRAW)	0.600	0.000		
			ACRE	0.000	0.00	
			475.00000	0.000		0.00
0065	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	6,164.320	5,036.860		
			TON	1,127.460	24,804.12	
			22.00000	6,164.320		135,615.04
0070	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	350.000	242.100		
			TON	0.000	0.00	
			120.00000	242.100		29,052.00
0075	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	19,270.060	18,674.870		
			TON	595.190	18,867.52	
			31.70000	19,270.060		610,860.90
0080	403-35701	HOT MIX ASPHALT (GRADING S-FINES) (75)	9,087.610	9,087.610		
			TON	0.000	0.00	
			30.25000	9,087.610		274,900.20
0085	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,133.610	1,098.330		
			TON	35.280	12,877.20	
			365.00000	1,133.610		413,767.65
0090	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	623.850	623.850		
			TON	0.000	0.00	
			300.00000	623.850		187,155.00
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,995.000	6,912.240		
			GAL	0.000	0.00	
			2.90000	6,912.240		20,045.50
0100	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	0.000	0.000		
			GAL	0.000	0.00	
			2.90000	0.000		0.00
0105	601-03000	CONCRETE CLASS D	0.000	0.000		
			CY	0.000	0.00	
			1,500.00000	0.000		0.00
0110	602-00020	REINFORCING STEEL (EPOXY COATED)	0.000	0.000		
			LB	0.000	0.00	
			3.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,550.000	1,250.000		
			LF	2,263.000	42,997.00	
			19.00000	3,513.000		66,747.00
0120	606-01395	*TRANSITION TYPE 3L	0.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0125	606-02005	*END ANCHORAGE (FLARED)	34.000	10.000		
			EACH	24.000	81,600.00	
			3,400.00000	34.000		115,600.00
0130	606-10300	BRIDGE RAIL TYPE 3	0.000	0.000		
			LF	0.000	0.00	
			150.00000	0.000		0.00
0135	612-00001	DELINEATOR (TYPE I)	234.000	0.000		
			EACH	234.000	4,212.00	
			18.00000	234.000		4,212.00
0140	612-00002	DELINEATOR (TYPE II)	17.000	0.000		
			EACH	17.000	323.00	
			19.00000	17.000		323.00
0145	612-00003	DELINEATOR (TYPE III)	29.000	0.000		
			EACH	7.000	140.00	
			20.00000	7.000		140.00
0150	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			81,000.00000	1.000		81,000.00
0155	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.000	0.00	
			500.00000	0.750		375.00
0160	627-00001	PAVEMENT MARKING PAINT	1,200.000	1,053.000		
			GAL	11.000	297.00	
			27.00000	1,064.000		28,728.00
0165	627-00005	*EPOXY PAVEMENT MARKING	600.000	0.000		
			GAL	0.000	0.00	
			47.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-00000	FLAGGING	2,000.000	1,565.500		
			HOUR	409.750	8,604.75	
			21.00000	1,975.250		41,480.25
0175	630-00007	TRAFFIC CONTROL INSPECTION	20.000	12.000		
			DAY	3.000	210.00	
			70.00000	15.000		1,050.00
0180	630-00012	TRAFFIC CONTROL MANAGEMENT	40.000	26.000		
			DAY	11.000	4,950.00	
			450.00000	37.000		16,650.00
0185	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	25.000	20.700		
			EACH	0.900	45.00	
			50.00000	21.600		1,080.00
0190	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	73.000	65.700		
			EACH	0.000	0.00	
			60.00000	65.700		3,942.00
0195	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0200	630-80360	DRUM CHANNELIZING DEVICE	160.000	144.000		
			EACH	0.000	0.00	
			25.00000	144.000		3,600.00
0205	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	16.000	14.400		
			EACH	0.000	0.00	
			30.00000	14.400		432.00
0210	630-80364	DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0215	630-80380	TRAFFIC CONE	500.000	360.000		
			EACH	0.000	0.00	
			4.00000	360.000		1,440.00
0220	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	50,000.000	0.000		
			F A	36,157.330	36,157.33	
			1.00000	36,157.330		36,157.33
0240	700-70016	F/A FUEL COST ADJUSTMENT	1,000.000	136.670		
			F A	0.000	0.00	
			1.00000	136.670		136.67
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70025	F/A QUALITY INCENTIVE PAYMENT	8,355.660	0.000		
			F A	8,355.660	8,355.66	
			1.00000	8,355.660		8,355.66
0260	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70034	F/A INDIAN LANDS TAX	12,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	900-00007	ADDED ITEM (EACH)/ CBC POST.	4.000	4.000		
			EACH	0.000	0.00	
			650.00000	4.000		2,600.00

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CAT NO0200 ROADWAY						
0295	609-60011	CURB TYPE 6 (SECTION M) CO #002, CURB TYPE 6 (SECTION M)	375.000	204.000		
			LF	0.000	0.00	
			7.00000	204.000		1,428.00
0300	700-70034	F/A CO #002, F/A GUARDRAIL MATERIALS.	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,216,034.20 \$	254,387.58 \$ 2,123,312.45
CAT NO0400 CONSTRUCTION ENGINEERING						
0275	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.500		
			EACH	0.000	0.00	
			3,000.00000	0.500		1,500.00
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0285	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
			CAT 0400	CURRENT AMT \$	10,400.00 \$	0.00 \$ 8,900.00
PROJECT TOTAL			CURRENT AMT \$	2,226,434.20 \$	254,387.58 \$	2,132,212.45