

ESTIMATE SUMMARY

13:40:15

CONTID: C14889

ESTIMATE NO: 0007 PROG

SPEC YR: 2002

PCN: 14889-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 75.0 DAYS

TIME ALLOW:

100 WORK DAYS

FY05 REGION 6 SIGN REPLACEMENT

PERCENT TIME: 75.00

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: C R600-232

FY05 REGION 6 SIGN REPLACEMENT

NAME OF ROAD: 999

PROJECT COUNTIES: STATEWIDE VARIOUS

CONTRACTOR:

DKS ENTERPRISES INC.

PAY PERIOD ENDING 08/01/2005

DATE TIME STARTED 01/10/2005

250 N. MAIN ST.

DATE LET 11/18/2004

DATE WORK BEGAN 01/10/2005

DATE AWARDED 11/22/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/21/2004

DATE ACCEPTED

BRIGHTON CO 80601 720/685-0041

DATE NOTICE TO PROCEED 01/10/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 585,830.93 PARTICIPATING	\$ 10,600.00	\$ 0.00
AWARD PROJECT AMT:	\$ 497,402.90 NON-PARTICIPATING	434,083.09	55,025.48
PERCENT COMPLETE:	75.91% TOTAL EARNINGS	444,683.09	55,025.48
FUNDS AVAILABLE:	\$ 141,147.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	444,683.09	55,025.48
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,461.04	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	437,222.05	55,025.48
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	437,222.05	55,025.48
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 55,025.48

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14889  
 PCN: 14889-BID  
 PROJECT: C R600-232

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 08/02/2005

13:40:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00024	REMOVAL OF EMBANKMENT PROTECTOR TYPE 5	1.000 EACH	1.000 0.000	0.00	
			830.00000	1.000		830.00
0010	202-00201	REMOVAL OF CURB	884.000 LF	884.000 0.000	0.00	
			3.00000	884.000		2,652.00
0015	202-00750	REMOVAL OF LUMINAIRE	159.000 EACH	56.000 39.000	1,170.00	
			30.00000	95.000		2,850.00
0020	202-00806	REMOVAL OF WALKWAY	2,082.000 LF	747.000 534.000	4,806.00	
			9.00000	1,281.000		11,529.00
0025	202-00810	REMOVAL OF GROUND SIGN	12.000 EACH	12.000 0.000	0.00	
			465.00000	12.000		5,580.00
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	552.000 LF	552.000 0.000	0.00	
			4.20000	552.000		2,318.40
0035	202-01300	*REMOVAL OF END ANCHORAGE	3.000 EACH	2.000 0.000	0.00	
			230.00000	2.000		460.00
0040	203-01500	BLADING	16.000 HOUR	16.000 0.000	0.00	
			120.00000	16.000		1,920.00
0045	203-01597	*POTHOLING	25.000 HOUR	10.000 0.000	0.00	
			130.00000	10.000		1,300.00
0050	208-00011	EROSION BALES (WEED FREE)	50.000 EACH	20.000 0.000	0.00	
			10.70000	20.000		214.00
0055	208-00020	SILT FENCE	1,000.000 LF	685.000 0.000	0.00	
			1.50000	685.000		1,027.50

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CAT NO0200 ROADWAY						
0060	208-00045	CONCRETE WASHOUT STRUCTURE	13.000	13.000		
			EACH	0.000	0.00	
			650.00000	13.000		8,450.00
0065	208-00200	EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			3,500.00000	1.000		3,500.00
0070	210-01130	*RESET GUARDRAIL TYPE 3	1,281.000	1,280.500		
			LF	0.000	0.00	
			5.35000	1,280.500		6,850.68
0075	216-00039	SOIL RETENTION BLANKET (STRAW)	1,267.000	1,179.000		
			SY	0.000	0.00	
			1.80000	1,179.000		2,122.20
0080	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	260.000	126.050		
			TON	0.000	0.00	
			128.50000	126.050		16,197.43
0085	503-00042	*DRILLED CAISSON (42 INCH)	94.000	94.000		
			LF	0.000	0.00	
			212.50000	94.000		19,975.00
0090	503-00048	*DRILLED CAISSON (48 INCH)	167.300	167.300		
			LF	0.000	0.00	
			240.00000	167.300		40,152.00
0095	507-00400	*BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	14.510	14.510		
			TON	0.000	0.00	
			268.00000	14.510		3,888.68
0100	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,523.250	2,523.250		
			LF	0.000	0.00	
			14.20000	2,523.250		35,830.15
0105	606-01340	*END ANCHORAGE TYPE 3D	8.000	8.000		
			EACH	0.000	0.00	
			535.00000	8.000		4,280.00
0110	606-01370	*TRANSITION TYPE 3G	1.000	1.000		
			EACH	0.000	0.00	
			963.00000	1.000		963.00

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CAT NO0200 ROADWAY						
0115	606-02003	*END ANCHORAGE (NONFLARED)	10.000 EACH 1,804.00000	10.000 0.000 10.000	0.00 0.00	18,040.00
0120	606-21000	*WIRE ROPE END ANCHORAGE	1.000 EACH 8,005.00000	1.000 0.000 1.000	0.00 0.00	8,005.00
0125	607-11525	*FENCE (PLASTIC)	200.000 LF 3.25000	0.000 0.000 0.000	0.00 0.00	0.00
0130	609-60011	*CURB TYPE 6 (SECTION M)	999.000 LF 13.50000	999.000 0.000 999.000	0.00 0.00	13,486.50
0135	613-00125	1-1/4 INCH ELECTRICAL CONDUIT	130.000 LF 5.00000	123.000 0.000 123.000	0.00 0.00	615.00
0140	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	370.000 LF 16.00000	370.000 0.000 370.000	0.00 0.00	5,920.00
0145	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,850.000 LF 7.50000	1,662.000 0.000 1,662.000	0.00 0.00	12,465.00
0150	613-20210	LUMINAIRE (SPECIAL) (INSTALL ONLY)	134.000 EACH 254.00000	29.000 49.000 78.000	12,446.00	19,812.00
0155	613-70251	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT) (INSTALL ONLY)	12.000 EACH 200.00000	12.000 0.000 12.000	0.00	2,400.00
0160	614-00028	SIGN PANEL (CLASS III) (INSTALL ONLY)	1,188.500 SF 2.50000	1,188.500 0.000 1,188.500	0.00	2,971.25
0165	614-32900	MONOTUBE OVERHEAD SIGN CANTILEVER (INSTALL ONLY)	12.000 EACH 3,000.00000	12.000 0.000 12.000	0.00	36,000.00

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CAT NO0200 ROADWAY						
0170	615-00050	EMBANKMENT PROTECTOR TYPE 5	1.000 EACH 650.00000	1.000 0.000 1.000	0.00	650.00
0175	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 3,650.00000	0.800 0.000 0.800	0.00	2,920.00
0180	626-00000	*MOBILIZATION	1.000 L S 15,000.00000	1.000 0.000 1.000	0.00	15,000.00
0185	630-00000	*FLAGGING	1,000.000 HOUR 24.65000	282.000 191.500 473.500	4,720.48	11,671.78
0190	630-00007	*TRAFFIC CONTROL INSPECTION	48.000 DAY 55.00000	48.000 0.000 48.000	0.00	2,640.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000 DAY 482.00000	55.000 20.000 75.000	9,640.00	36,150.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	26.000 EACH 100.00000	12.000 11.400 23.400	1,140.00	2,340.00
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH 4,415.00000	1.000 0.800 1.800	3,532.00	7,947.00
0210	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000 EACH 1,605.00000	1.500 1.200 2.700	1,926.00	4,333.50
0215	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH 53.50000	17.500 14.000 31.500	749.00	1,685.25
0220	630-80380	*TRAFFIC CONE	200.000 EACH 8.75000	100.000 80.000 180.000	700.00	1,575.00

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CAT NO0200 ROADWAY						
0225	630-85010	IMPACT ATTENUATOR (TEMPORARY)	2.000	1.000		
			EACH	0.800	4,280.00	
			5,350.00000	1.800		9,630.00
0230	700-70010	F/A MINOR CONTRACT REVISIONS	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70190	F/A ELECTRIC SERVICE	6,000.000	2,333.750		
			F A	0.000	0.00	
			1.00000	2,333.750		2,333.75
0250	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	900-00014	ADDED ITEM (LUMP SUM)/ LUMINAIRE (SPECIAL) MOUNTING BRACKETS	1.000	1.000		
			L S	0.000	0.00	
			22,628.00000	1.000		22,628.00
0270	202-00900	REM CONC FOOTING	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
0275	210-01200	RES END ANCHORAGE	1.000	1.000		
			EACH	0.000	0.00	
			443.00000	1.000		443.00
0280	626-00000	MOBILIZATION	0.000	1.000		
			L S	0.000	0.00	
			4,013.00000	1.000		4,013.00
0285	626-00100	MOBILIZATION (W/O AUTOPAY)	1.000	0.000		
			L S	0.000	0.00	
			4,013.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0290	900-00014	ADDED ITEM (LUMP SUM) /	1.000	1.000			
			L S	0.000	0.00		
			4,702.00000	1.000		4,702.00	
0295	900-00010	ADDED ITEM (HOUR) / FIELD FABRICATE BRACKETS	80.000	0.000			
			HOUR	80.000	4,000.00		
			50.00000	80.000		4,000.00	
0300	630-00011	COURTESY VEHICLE UTC (VEHICLE)	16.000	0.000			
			DAY	14.400	2,376.00		
			165.00000	14.400		2,376.00	
0305	900-00007	ADDED ITEM (EACH) / REMOVAL OF VERTICAL SUPPORTS	20.000	0.000			
			EACH	20.000	3,540.00		
			177.00000	20.000		3,540.00	
			CAT 0200	CURRENT AMT \$	575,230.93 \$	55,025.48 \$	434,083.07
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0255	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0260	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			600.00000	1.000		600.00	
			CAT 0400	CURRENT AMT \$	10,600.00 \$	0.00 \$	10,600.00
			PROJECT TOTAL	CURRENT AMT \$	585,830.93 \$	55,025.48 \$	444,683.07