

ESTIMATE SUMMARY

15:15:55

CONTID: C14914

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14914-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.5 DAYS

TIME ALLOW:

100 WORK DAYS

Hwy 145 Placerville to Norwood

PERCENT TIME: 39.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

STA 145A-036

Hwy 145 Placerville to Norwood

NAME OF ROAD:

S.H. 145

PROJECT COUNTIES:

SAN MIGUEL

MONTRORSE, REGION 5

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING

06/30/2005

DATE TIME STARTED

02/04/2005

DATE LET

01/06/2005

DATE WORK BEGAN

05/02/2005

DATE AWARDED

01/18/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/03/2005

DATE ACCEPTED

GRAND JUNCTION

CO 81505

970-243-4900

DATE NOTICE TO PROCEED

02/04/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,952,332.93 PARTICIPATING	\$ 347,175.57	\$ 280,852.08
AWARD PROJECT AMT:	\$ 3,737,519.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	8.78% TOTAL EARNINGS	347,175.57	280,852.08
FUNDS AVAILABLE:	\$ 3,605,157.36 STOCKPILED MATERIALS	212,909.90	212,909.90
	GROSS EARNINGS	560,085.47	493,761.98
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,596.38	-3,601.53
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	555,489.09	490,160.45
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	555,489.09	490,160.45
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 490,160.45

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14914
 PCN: 14914-BID
 PROJECT: STA 145A-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/01/2005

15:15:55

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CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	173.000	94.000		
			SY	78.690	786.90	
			10.00000	172.690		1,726.90
0010	202-00203	REMOVAL OF CURB AND GUTTER	529.000	311.000		
			LF	217.500	870.00	
			4.00000	528.500		2,114.00
0015	202-00220	REMOVAL OF ASPHALT MAT	43.000	0.000		
			SY	42.970	816.43	
			19.00000	42.970		816.43
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	10,153.000	0.000		
			SY	0.000	0.00	
			2.80000	0.000		0.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	3,730.000	0.000		
			LF	0.000	0.00	
			3.30000	0.000		0.00
0030	203-01140	ROLLING	30.000	3.000		
			HOUR	0.000	0.00	
			115.00000	3.000		345.00
0035	203-01500	BLADING	30.000	0.000		
			HOUR	0.000	0.00	
			77.00000	0.000		0.00
0040	203-01510	BACKHOE	30.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0045	203-01594	COMBINATION LOADER	30.000	0.000		
			HOUR	0.000	0.00	
			99.00000	0.000		0.00
0050	203-01597	*POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			133.00000	0.000		0.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			150.00000	1.000		150.00

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CAT NO0200 ROADWAY						
0060	210-04010	*ADJUST MANHOLE	2.000	0.000		
			EACH	0.666	532.80	
			800.00000	0.666		532.80
0065	210-04050	*ADJUST VALVE BOX	18.000	1.000		
			EACH	6.333	2,533.20	
			400.00000	7.333		2,933.20
0070	250-00010	ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.000		
			L S	0.000	0.00	
			400.00000	0.000		0.00
0075	250-00210	SOLID WASTE DISPOSAL	20.000	0.000		
			CY	0.000	0.00	
			55.00000	0.000		0.00
0080	304-09014	AGGREGATE BASE COURSE (SPECIAL)	5,034.000	0.000		
			TON	0.000	0.00	
			14.00000	0.000		0.00
0085	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	600.000	8.270		
			SY	545.290	16,903.99	
			31.00000	553.560		17,160.36
0090	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	0.000	0.000		
			TON	0.000	0.00	
			45.00000	0.000		0.00
0095	403-36400	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	43,451.000	0.000		
			TON	0.000	0.00	
			23.00000	0.000		0.00
0095		MATERIAL ALLOWANCE HBP AGGREGATE		0.000		
			TON	30,415.700	212,909.90	
			7.00000	30,415.700		212,909.90
0100	405-00100	*HEATING AND REMIXING TREATMENT	246,863.000	0.000		
			SY	24,884.200	79,629.44	
			3.20000	24,884.200		79,629.44
0105	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	2,607.000	0.000		
			TON	0.000	0.00	
			230.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	18,507.000	0.000		
			GAL	0.000	0.00	
			2.60000	0.000		0.00
0115	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	0.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0120	411-90010	*ASPHALT REJUVENATING AGENT	14,812.000	0.000		
			GAL	1,071.100	5,569.72	
			5.20000	1,071.100		5,569.72
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,119.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0130	606-01370	*TRANSITION TYPE 3G	8.000	0.000		
			EACH	0.000	0.00	
			1,220.00000	0.000		0.00
0135	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	0.000	0.00	
			720.00000	0.000		0.00
0140	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0145	606-02003	*END ANCHORAGE (NONFLARED)	2.000	0.000		
			EACH	0.000	0.00	
			2,550.00000	0.000		0.00
0150	606-02005	*END ANCHORAGE (FLARED)	15.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0155	608-00000	*CONCRETE SIDEWALK	53.000	7.480		
			SY	45.410	3,632.80	
			80.00000	52.890		4,231.20
0160	608-00010	*CONCRETE CURB RAMP	131.000	43.150		
			SY	87.190	10,462.80	
			120.00000	130.340		15,640.80

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CAT NO0200 ROADWAY						
0165	608-00015	*TRUNCATED DOMES	120.000	30.000		
			SF	90.000	3,780.00	
			42.00000	120.000		5,040.00
0170	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	566.000	136.580		
			LF	429.400	14,599.60	
			34.00000	565.980		19,243.32
0175	609-24004	*GUTTER TYPE 2 (4 FOOT)	97.000	0.000		
			LF	96.700	3,577.90	
			37.00000	96.700		3,577.90
0180	612-00001	DELINEATOR (TYPE I)	11.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0185	612-00002	DELINEATOR (TYPE II)	11.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0190	625-00000	*CONSTRUCTION SURVEYING	1.000	0.200		
			L S	0.200	560.00	
			2,800.00000	0.400		1,120.00
0195	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	30.000	2.500		
			HOUR	11.000	1,540.00	
			140.00000	13.500		1,890.00
0200	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	40,750.00	
			163,000.00000	0.250		40,750.00
0205	627-00001	*PAVEMENT MARKING PAINT	3,000.000	0.000		
			GAL	104.000	3,952.00	
			38.00000	104.000		3,952.00
0210	627-00005	*EPOXY PAVEMENT MARKING	1,467.000	0.000		
			GAL	0.000	0.00	
			58.00000	0.000		0.00
0215	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	558.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	2,042.000 SF	0.000 0.000	0.00	0.00
			10.00000	0.000		0.00
0225	630-00000	*FLAGGING	4,400.000 HOUR	113.250 954.250	21,947.75	24,552.50
			23.00000	1,067.500		
0230	630-00001	*PILOT CAR OPERATION	220.000 HOUR	0.000 0.000	0.00	0.00
			38.00000	0.000		0.00
0235	630-00007	*TRAFFIC CONTROL INSPECTION	50.000 DAY	8.000 18.000	1,890.00	2,730.00
			105.00000	26.000		
0240	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000 DAY	12.000 24.000	12,720.00	19,080.00
			530.00000	36.000		
0245	630-80001	*FLASHING BEACON (PORTABLE)	2.000 EACH	1.000 0.000	0.00	260.00
			260.00000	1.000		
0250	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	53.000 EACH	1.500 9.500	209.00	242.00
			22.00000	11.000		
0255	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	106.000 EACH	14.000 8.500	289.00	765.00
			34.00000	22.500		
0260	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000 EACH	2.000 3.500	154.00	242.00
			44.00000	5.500		
0265	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	149.000 SF	26.250 48.000	576.00	891.00
			12.00000	74.250		
0270	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	0.000 EACH	0.000 0.000	0.00	0.00
			530.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	630-80360	*DRUM CHANNELIZING DEVICE	300.000	27.500		
			EACH	16.000	208.00	
			13.00000	43.500		565.50
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0285	630-80365	*PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	2.000	1.000		
			EACH	0.000	0.00	
			320.00000	1.000		320.00
0290	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	1,000.000	0.000		
			LF	500.000	18,000.00	
			36.00000	500.000		18,000.00
0295	630-80380	*TRAFFIC CONE	400.000	57.500		
			EACH	29.000	217.50	
			7.50000	86.500		648.75
0300	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			4,200.00000	0.000		0.00
0305	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.500		
			L S	0.000	0.00	
			9,600.00000	0.500		4,800.00
0310	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70011	F/A PARTNERING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0330	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0335	700-70025	F/A QUALITY INCENTIVE PAYMENT	95,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70380	F/A EROSION CONTROL	10,000.000	0.000			
			F A	731.500	731.50		
			1.00000	731.500		731.50	
0400	626-01000	PUBLIC INFORMATION SERVICES PIS WAS ADDED TO THE CONTRACT DUE TO AN OMISSION FROM THE	1.000	0.250			
			L S	0.150	1,087.50		
			7,250.00000	0.400		2,900.00	
0405	202-00010	REMOVAL OF TREE TREE IMPACTED PLACEMENT OF NEW CURB RAMP AND SIDEWALK.	1.000	0.000			
			EACH	1.000	830.00		
			830.00000	1.000		830.00	
0410	403-09500	FURNISH HOT BITUMINOUS PAVEMENT ADJUSTED UNIT PRICE FOR ALLOWANCE OF	6,172.000	0.000			
			TON	594.440	25,560.92		
			43.00000	594.440		25,560.92	
0415	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY) TYPE 3 BARRICADES WERE REQUIRED FOR THE CLOSURE OF SIDE	8.000	0.000			
			EACH	4.000	600.00		
			150.00000	4.000		600.00	
			CAT 0200	CURRENT AMT \$	3,900,832.60 \$	488,428.65 \$	523,052.14
CAT NO0300 STRUCTURE NO.L-04-U							
0350	202-00425	*REMOVAL OF BRIDGE RAILING	92.000	0.000			
			LF	0.000	0.00		
			7.25000	0.000		0.00	
0355	606-11010	*BRIDGE RAIL TYPE 10R	92.000	0.000			
			LF	0.000	0.00		
			150.00000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	14,467.00 \$	0.00 \$	0.00

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CAT NO0301 STRUCTURE NO. L-04-A						
0360	210-00500	*REBUILD PORTIONS OF PRESENT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0425	601-06100	CONCRETE (PATCHING) OVERRUN OF YARDAGE FROM ITEM 210 REBUILD	1.000	0.000		
			CY	1.000	5,333.33	
			5,333.33000	1.000		5,333.33
			CAT 0301	CURRENT AMT \$	5,333.33 \$	5,333.33 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,500.00000	1.000		15,500.00
0370	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0375	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			600.00000	2.000		1,200.00
			CAT 0400	CURRENT AMT \$	31,700.00 \$	0.00 \$
			PROJECT TOTAL	CURRENT AMT \$	3,952,332.93 \$	493,761.98 \$
						560,085.47