

ESTIMATE SUMMARY

17:07:06

CONTID: C14914

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14914-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 52.5 DAYS

TIME ALLOW:

100 WORK DAYS

Hwy 145 Placerville to Norwood

PERCENT TIME: 52.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

STA 145A-036

Hwy 145 Placerville to Norwood

NAME OF ROAD:

S.H. 145

PROJECT COUNTIES:

SAN MIGUEL

MONTRORSE, REGION 5

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING

07/23/2005

DATE TIME STARTED

02/04/2005

DATE LET

01/06/2005

DATE WORK BEGAN

05/02/2005

DATE AWARDED

01/18/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/03/2005

DATE ACCEPTED

GRAND JUNCTION

CO 81505

970-243-4900

DATE NOTICE TO PROCEED

02/04/2005

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|--------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 4,167,828.73 PARTICIPATING | \$ 737,515.80 | \$ 390,340.23 |
| AWARD PROJECT AMT: | \$ 3,737,519.60 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 17.70% TOTAL EARNINGS | 737,515.80 | 390,340.23 |
| FUNDS AVAILABLE: | \$ 3,430,312.93 STOCKPILED MATERIALS | 212,909.90 | 0.00 |
| | GROSS EARNINGS | 950,425.70 | 390,340.23 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -9,840.24 | -5,243.86 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 940,585.46 | 385,096.37 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 940,585.46 | 385,096.37 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 385,096.37 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14914
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 PROJECT: STA 145A-036

COLORADO DEPARTMENT OF TRANSPORTATION

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|--------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00200 | REMOVAL OF SIDEWALK | 173.000 | 172.690 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 10.00000 | 172.690 | | 1,726.90 |
| 0010 | 202-00203 | REMOVAL OF CURB AND GUTTER | 529.000 | 528.500 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.00000 | 528.500 | | 2,114.00 |
| 0015 | 202-00220 | REMOVAL OF ASPHALT MAT | 43.000 | 42.970 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 19.00000 | 42.970 | | 816.43 |
| 0020 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 10,153.000 | 0.000 | | |
| | | | SY | 7,132.000 | 19,969.60 | |
| | | | 2.80000 | 7,132.000 | | 19,969.60 |
| 0025 | 202-01130 | *REMOVAL OF GUARDRAIL TYPE 3 | 3,730.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.30000 | 0.000 | | 0.00 |
| 0030 | 203-01140 | ROLLING | 30.000 | 3.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 115.00000 | 3.000 | | 345.00 |
| 0035 | 203-01500 | BLADING | 30.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 77.00000 | 0.000 | | 0.00 |
| 0040 | 203-01510 | BACKHOE | 30.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 70.00000 | 0.000 | | 0.00 |
| 0045 | 203-01594 | COMBINATION LOADER | 30.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 99.00000 | 0.000 | | 0.00 |
| 0050 | 203-01597 | *POTHOLING | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 133.00000 | 0.000 | | 0.00 |
| 0055 | 208-00045 | CONCRETE WASHOUT STRUCTURE | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 150.00000 | 1.000 | | 150.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 210-04010 | *ADJUST MANHOLE | 2.000 | 0.666 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 800.00000 | 0.666 | | 532.80 |
| 0065 | 210-04050 | *ADJUST VALVE BOX | 18.000 | 7.333 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 400.00000 | 7.333 | | 2,933.20 |
| 0070 | 250-00010 | ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT | 0.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 400.00000 | 0.000 | | 0.00 |
| 0075 | 250-00210 | SOLID WASTE DISPOSAL | 0.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 55.00000 | 0.000 | | 0.00 |
| 0080 | 304-09014 | AGGREGATE BASE COURSE (SPECIAL) | 5,034.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 14.00000 | 0.000 | | 0.00 |
| 0085 | 403-00721 | HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) | 600.000 | 553.560 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 31.00000 | 553.560 | | 17,160.36 |
| 0090 | 403-09500 | FURNISH HOT BITUMINOUS PAVEMENT | 3,800.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 45.00000 | 0.000 | | 0.00 |
| 0095 | 403-36400 | *HOT BITUMINOUS PAVEMENT (GRADING SX) (75) | 43,912.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 23.00000 | 0.000 | | 0.00 |
| 0095 | | MATERIAL ALLOWANCE HBP AGGREGATE | | 30,415.700 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 7.00000 | 30,415.700 | | 212,909.90 |
| 0100 | 405-00100 | *HEATING AND REMIXING TREATMENT | 227,914.000 | 24,884.200 | | |
| | | | SY | 64,983.800 | 207,948.16 | |
| | | | 3.20000 | 89,868.000 | | 287,577.60 |
| 0105 | 411-03352 | ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) | 3,074.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 230.00000 | 0.000 | | 0.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--------------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0110 | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING) | 18,507.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 2.60000 | 0.000 | | 0.00 |
| 0115 | 411-10300 | EMULSIFIED ASPHALT (PRIME COAT) | 0.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 3.00000 | 0.000 | | 0.00 |
| 0120 | 411-90010 | *ASPHALT REJUVENATING AGENT | 15,000.000 | 1,071.100 | | |
| | | | GAL | 2,144.760 | 11,152.75 | |
| | | | 5.20000 | 3,215.860 | | 16,722.47 |
| 0125 | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 3,119.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 18.00000 | 0.000 | | 0.00 |
| 0130 | 606-01370 | *TRANSITION TYPE 3G | 8.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,220.00000 | 0.000 | | 0.00 |
| 0135 | 606-01385 | *TRANSITION TYPE 3J | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 720.00000 | 0.000 | | 0.00 |
| 0140 | 606-01390 | *END ANCHORAGE TYPE 3K | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 950.00000 | 0.000 | | 0.00 |
| 0145 | 606-02003 | *END ANCHORAGE (NONFLARED) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,550.00000 | 0.000 | | 0.00 |
| 0150 | 606-02005 | *END ANCHORAGE (FLARED) | 15.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,000.00000 | 0.000 | | 0.00 |
| 0155 | 608-00000 | *CONCRETE SIDEWALK | 53.000 | 52.890 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 80.00000 | 52.890 | | 4,231.20 |
| 0160 | 608-00010 | *CONCRETE CURB RAMP | 131.000 | 130.340 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 120.00000 | 130.340 | | 15,640.80 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0165 | 608-00015 | *TRUNCATED DOMES | 120.000 | 120.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 42.00000 | 120.000 | | 5,040.00 |
| 0170 | 609-21020 | *CURB AND GUTTER TYPE 2 (SECTION II-B) | 566.000 | 565.980 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 34.00000 | 565.980 | | 19,243.32 |
| 0175 | 609-24004 | *GUTTER TYPE 2 (4 FOOT) | 97.000 | 96.700 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 37.00000 | 96.700 | | 3,577.90 |
| 0180 | 612-00001 | DELINEATOR (TYPE I) | 11.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 40.00000 | 0.000 | | 0.00 |
| 0185 | 612-00002 | DELINEATOR (TYPE II) | 11.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 40.00000 | 0.000 | | 0.00 |
| 0190 | 625-00000 | *CONSTRUCTION SURVEYING | 1.000 | 0.400 | | |
| | | | L S | 0.200 | 560.00 | |
| | | | 2,800.00000 | 0.600 | | 1,680.00 |
| 0195 | 625-00001 | *CONSTRUCTION SURVEYING (HOURLY) | 30.000 | 13.500 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 140.00000 | 13.500 | | 1,890.00 |
| 0200 | 626-00000 | *MOBILIZATION | 1.000 | 0.250 | | |
| | | | L S | 0.250 | 40,750.00 | |
| | | | 163,000.00000 | 0.500 | | 81,500.00 |
| 0205 | 627-00001 | *PAVEMENT MARKING PAINT | 3,000.000 | 104.000 | | |
| | | | GAL | 343.000 | 13,034.00 | |
| | | | 38.00000 | 447.000 | | 16,986.00 |
| 0210 | 627-00005 | *EPOXY PAVEMENT MARKING | 1,467.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 58.00000 | 0.000 | | 0.00 |
| 0215 | 627-30325 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL) | 558.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 14.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0220 | 627-30330 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE) | 2,042.000 SF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 10.00000 | 0.000 | | 0.00 |
| 0225 | 630-00000 | *FLAGGING | 4,400.000 HOUR | 1,067.500 837.500 | 19,262.50 | 43,815.00 |
| | | | 23.00000 | 1,905.000 | | |
| 0230 | 630-00001 | *PILOT CAR OPERATION | 220.000 HOUR | 0.000 12.000 | 456.00 | 456.00 |
| | | | 38.00000 | 12.000 | | |
| 0235 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 50.000 DAY | 26.000 8.000 | 840.00 | 3,570.00 |
| | | | 105.00000 | 34.000 | | |
| 0240 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 100.000 DAY | 36.000 13.000 | 6,890.00 | 25,970.00 |
| | | | 530.00000 | 49.000 | | |
| 0245 | 630-80001 | *FLASHING BEACON (PORTABLE) | 2.000 EACH | 1.000 0.000 | 0.00 | 260.00 |
| | | | 260.00000 | 1.000 | | |
| 0250 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 53.000 EACH | 11.000 1.000 | 22.00 | 264.00 |
| | | | 22.00000 | 12.000 | | |
| 0255 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 106.000 EACH | 22.500 9.500 | 323.00 | 1,088.00 |
| | | | 34.00000 | 32.000 | | |
| 0260 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 16.000 EACH | 5.500 0.000 | 0.00 | 242.00 |
| | | | 44.00000 | 5.500 | | |
| 0265 | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 149.000 SF | 74.250 0.000 | 0.00 | 891.00 |
| | | | 12.00000 | 74.250 | | |
| 0270 | 630-80357 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE) | 0.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 530.00000 | 0.000 | | |

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| CAT NO0200 ROADWAY | | | | | | |
| 0275 | 630-80360 | *DRUM CHANNELIZING DEVICE | 300.000 | 43.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 13.00000 | 43.500 | | 565.50 |
| 0280 | 630-80363 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) | 20.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 19.00000 | 0.000 | | 0.00 |
| 0285 | 630-80365 | *PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED) | 2.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 320.00000 | 1.000 | | 320.00 |
| 0290 | 630-80376 | GUARDRAIL TYPE 7 (TEMPORARY) | 1,000.000 | 500.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 36.00000 | 500.000 | | 18,000.00 |
| 0295 | 630-80380 | *TRAFFIC CONE | 400.000 | 86.500 | | |
| | | | EACH | 63.500 | 476.25 | |
| | | | 7.50000 | 150.000 | | 1,125.00 |
| 0300 | 630-80510 | *MOBILE PAVEMENT MARKING ZONE | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 4,200.00000 | 0.000 | | 0.00 |
| 0305 | 630-80560 | *MOBILE PROFILOGRAPH OPERATION ZONE | 1.000 | 0.500 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 9,600.00000 | 0.500 | | 4,800.00 |
| 0310 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 147,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0315 | 700-70011 | F/A PARTNERING | 10,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0320 | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS) | 50,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0325 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 1,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | | |
| 0330 | 700-70023 | F/A ON-THE-JOB TRAINEE | 800.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0335 | 700-70025 | F/A QUALITY INCENTIVE PAYMENT | 95,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0340 | 700-70028 | F/A ESB PROGRAM | 7,500.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0345 | 700-70380 | F/A EROSION CONTROL | 10,000.000 | 731.500 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 731.500 | | 731.50 | |
| 0400 | 626-01000 | PUBLIC INFORMATION SERVICES PIS WAS ADDED TO THE CONTRACT DUE TO AN OMISSION FROM THE | 1.000 | 0.400 | | | |
| | | | L S | 0.100 | 725.00 | | |
| | | | 7,250.00000 | 0.500 | | 3,625.00 | |
| 0405 | 202-00010 | REMOVAL OF TREE TREE IMPACTED PLACEMENT OF NEW CURB RAMP AND SIDEWALK. | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 830.00000 | 1.000 | | 830.00 | |
| 0410 | 403-09500 | FURNISH HOT BITUMINOUS PAVEMENT ADJUSTED UNIT PRICE FOR ALLOWANCE OF | 2,466.000 | 594.440 | | | |
| | | | TON | 1,579.790 | 67,930.97 | | |
| | | | 43.00000 | 2,174.230 | | 93,491.89 | |
| 0415 | 630-80335 | BARRICADE (TYPE 3 M-A) (TEMPORARY) TYPE 3 BARRICADES WERE REQUIRED FOR THE CLOSURE OF SIDE | 8.000 | 4.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 150.00000 | 4.000 | | 600.00 | |
| | | | CAT 0200 | CURRENT AMT \$ | 4,116,328.40 \$ | 390,340.23 \$ | 913,392.37 |
| CAT NO0300 STRUCTURE NO.L-04-U | | | | | | | |
| 0350 | 202-00425 | *REMOVAL OF BRIDGE RAILING | 92.000 | 0.000 | | | |
| | | | LF | 0.000 | 0.00 | | |
| | | | 7.25000 | 0.000 | | 0.00 | |
| 0355 | 606-11010 | *BRIDGE RAIL TYPE 10R | 92.000 | 0.000 | | | |
| | | | LF | 0.000 | 0.00 | | |
| | | | 150.00000 | 0.000 | | 0.00 | |
| | | | CAT 0300 | CURRENT AMT \$ | 14,467.00 \$ | 0.00 \$ | 0.00 |

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|---|-----------|--|--|---|--------------------------|----------------------|------------|
| CAT NO0301 STRUCTURE NO. L-04-A | | | | | | | |
| 0360 | 210-00500 | *REBUILD PORTIONS OF PRESENT STRUCTURE | 0.000 | 0.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 1,600.00000 | 0.000 | | 0.00 | |
| 0425 | 601-06100 | CONCRETE (PATCHING) OVERRUN OF YARDAGE FROM ITEM 210 REBUILD | 1.000 | 1.000 | | | |
| | | | CY | 0.000 | 0.00 | | |
| | | | 5,333.33000 | 1.000 | | 5,333.33 | |
| | | | CAT 0301 | CURRENT AMT \$ | 5,333.33 \$ | 0.00 \$ | 5,333.33 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0365 | 620-00002 | FIELD OFFICE (CLASS 2) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 15,500.00000 | 1.000 | | 15,500.00 | |
| 0370 | 620-00012 | FIELD LABORATORY (CLASS 2) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 15,000.00000 | 1.000 | | 15,000.00 | |
| 0375 | 620-00020 | SANITARY FACILITY | 2.000 | 2.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 600.00000 | 2.000 | | 1,200.00 | |
| | | | CAT 0400 | CURRENT AMT \$ | 31,700.00 \$ | 0.00 \$ | 31,700.00 |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 4,167,828.73 \$ | 390,340.23 \$ | 950,425.70 |