

ESTIMATE SUMMARY

CONTID: C14915

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 14915-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 19.0 DAYS

TIME ALLOW:

45 WORK DAYS

VICTORIA & US 160

PERCENT TIME: 42.22

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: NH 1602-102  
 VICTORIA & US 160  
 NAME OF ROAD: 160A  
 PROJECT COUNTIES: ALAMOSA

CONTRACTOR:

MYR GROUP, INC. dba Sturgeon Electric  
 12150 E. 112TH AVE.

PAY PERIOD ENDING	06/30/2007	DATE TIME STARTED	03/13/2007
DATE LET	02/15/2007	DATE WORK BEGAN	06/04/2007
DATE AWARDED	02/21/2007	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/12/2007	DATE ACCEPTED	
DATE NOTICE TO PROCEED	03/13/2007		

HENDERSON CO 80640 303-286-8000

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 502,525.20 PARTICIPATING	\$ 103,729.45	\$ 2,452.00
AWARD PROJECT AMT:	\$ 447,496.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	20.64% TOTAL EARNINGS	103,729.45	2,452.00
FUNDS AVAILABLE:	\$ 398,795.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	103,729.45	2,452.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,522.20	-73.56
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	101,207.25	2,378.44
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	101,207.25	2,378.44
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 2,378.44

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00250	*REMOVAL OF PAVEMENT MARKING	265.000	0.000		
			SF	0.000	0.00	
			5.50000	0.000		0.00
0010	202-00750	REMOVAL OF LUMINAIRE	1.000	0.000		
			EACH	0.000	0.00	
			246.00000	0.000		0.00
0015	202-00810	REMOVAL OF GROUND SIGN	3.000	0.000		
			EACH	0.000	0.00	
			176.00000	0.000		0.00
0020	203-01597	*POTHOLING	24.000	16.000		
			HOUR	0.000	0.00	
			125.00000	16.000		2,000.00
0025	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.500		
			L S	0.000	0.00	
			6,300.00000	0.500		3,150.00
0030	250-00050	*MONITORING TECHNICIAN	20.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0035	250-00110	*HEALTH AND SAFETY OFFICER	16.000	0.000		
			HOUR	8.500	1,462.00	
			172.00000	8.500		1,462.00
0040	250-00120	*MATERIAL SAMPLING AND DELIVERY	8.000	0.000		
			EACH	2.000	500.00	
			250.00000	2.000		500.00
0045	250-00210	*SOLID WASTE DISPOSAL	35.000	0.000		
			CY	0.000	0.00	
			87.50000	0.000		0.00
0050	250-00220	*HAZARDOUS WASTE DISPOSAL	5.000	0.000		
			CY	0.000	0.00	
			300.00000	0.000		0.00
0055	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	74.250	74.250		
			TON	0.000	0.00	
			33.00000	74.250		2,450.25

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CAT NO0200 ROADWAY						
0060	403-00721	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	3.000	0.000		
			SY	0.000	0.00	
			356.00000	0.000		0.00
0065	403-34731	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	37.890	37.890		
			TON	0.000	0.00	
			165.00000	37.890		6,251.85
0070	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	30.000	20.000		
			GAL	0.000	0.00	
			8.50000	20.000		170.00
0075	503-00018	DRILLED CAISSON (18 INCH)	4.000	0.000		
			LF	0.000	0.00	
			260.00000	0.000		0.00
0080	503-00048	*DRILLED CAISSON (48 INCH)	42.000	0.000		
			LF	0.000	0.00	
			695.00000	0.000		0.00
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	137.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0090	606-02003	*END ANCHORAGE (NONFLARED)	2.000	0.000		
			EACH	0.000	0.00	
			3,150.00000	0.000		0.00
0095	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	334.000	334.000		
			LF	0.000	0.00	
			14.50000	334.000		4,843.00
0100	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	453.000	453.000		
			LF	0.000	0.00	
			15.00000	453.000		6,795.00
0105	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	6,580.000	5,684.000		
			LF	0.000	0.00	
			6.50000	5,684.000		36,946.00
0110	613-01250	2-1/2 INCH ELECTRICAL CONDUIT (PLASTIC)	320.000	320.000		
			LF	0.000	0.00	
			11.60000	320.000		3,712.00

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CAT NO0200 ROADWAY						
0115	613-07000	PULL BOX (SPECIAL)	6.000 EACH 915.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	613-07026	PULL BOX (16"X24"X12")	12.000 EACH 837.00000	7.000 0.000 7.000	0.00 0.00	5,859.00
0125	613-07060	PULL BOX (18"X30"X18") DEEP	6.000 EACH 966.00000	0.000 0.000 0.000	0.00 0.00	0.00
0130	613-10000	WIRING	1.000 L S 17,270.00000	0.000 0.000 0.000	0.00 0.00	0.00
0135	613-70400	LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	2.000 EACH 626.00000	0.000 0.000 0.000	0.00 0.00	0.00
0140	614-00011	*SIGN PANEL (CLASS I)	30.000 SF 65.00000	0.000 0.000 0.000	0.00 0.00	0.00
0145	614-00013	*SIGN PANEL (CLASS III)	9.000 SF 45.00000	0.000 0.000 0.000	0.00 0.00	0.00
0150	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	14.000 LF 28.00000	0.000 0.000 0.000	0.00 0.00	0.00
0155	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	1.000 EACH 222.00000	0.000 0.000 0.000	0.00 0.00	0.00
0160	614-70117	PEDESTRIAN SIGNAL FACE (16)	2.000 EACH 640.00000	0.000 0.000 0.000	0.00 0.00	0.00
0165	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	10.000 EACH 970.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0170	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000 EACH 1,435.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	614-72858	PEDESTAL POLE (3 FOOT 6 INCH)	1.000 EACH 1,440.00000	0.000 0.000 0.000	0.00 0.00	0.00
0180	614-72860	PEDESTRIAN PUSH BUTTON	2.000 EACH 250.00000	0.000 0.000 0.000	0.00 0.00	0.00
0185	614-72871	LOOP DETECTOR WIRE (PREFAB) SPECIAL	2,498.000 LF 7.70000	0.000 0.000 0.000	0.00 0.00	0.00
0190	614-81020	TRAFFIC SIGNAL-LIGHT POLE STEEL (2 MAST ARM)	1.000 EACH 34,400.00000	0.000 0.000 0.000	0.00 0.00	0.00
0195	614-81155	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	1.000 EACH 21,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0200	614-86245	CONTROLLER (TYPE 170E)	1.000 EACH 15,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0205	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 16,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0210	626-00000	*MOBILIZATION	1.000 L S 54,000.00000	0.364 0.000 0.364	0.00 0.00	19,656.00
0215	627-00001	*PAVEMENT MARKING PAINT	15.000 GAL 213.00000	0.000 0.000 0.000	0.00 0.00	0.00
0220	627-30326	*PREFORMED PLASTIC PAVEMENT MARKING (WORD - SYMBOL) (TYPE II)	107.000 SF 19.50000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0225	627-30331	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK - STOP LINE)	1,220.000	0.000		
			SF	0.000	0.00	
			13.20000	0.000		0.00
0230	630-00000	*FLAGGING	1,500.000	168.500		
			HOUR	0.000	0.00	
			23.10000	168.500		3,892.35
0235	630-00007	*TRAFFIC CONTROL INSPECTION	18.000	11.000		
			DAY	7.000	490.00	
			70.00000	18.000		1,260.00
0240	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	5.000		
			DAY	0.000	0.00	
			600.00000	5.000		3,000.00
0245	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0250	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	9.000		
			EACH	0.000	0.00	
			33.00000	9.000		297.00
0255	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			33.00000	4.000		132.00
0260	630-80355	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
			EACH	0.000	0.00	
			3,300.00000	0.000		0.00
0265	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	0.000	0.000		
			EACH	0.000	0.00	
			385.00000	0.000		0.00
0270	630-80360	*DRUM CHANNELIZING DEVICE	100.000	5.500		
			EACH	0.000	0.00	
			33.00000	5.500		181.50
0275	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.500		
			EACH	0.000	0.00	
			33.00000	0.500		16.50

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CAT NO0200 ROADWAY						
0280	630-80380	*TRAFFIC CONE	100.000 EACH	50.000 0.000	0.00	
			3.30000	50.000		165.00
0285	700-70010	F/A MINOR CONTRACT REVISIONS	40,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0290	700-70011	F/A PARTNERING	2,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0295	700-70016	F/A FUEL COST ADJUSTMENT	7,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0300	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0305	700-70028	F/A ESB PROGRAM	5,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0310	700-70220	F/A PHONE SERVICE	800.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0315	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	4,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200 CURRENT AMT \$	501,535.20 \$	2,452.00 \$	102,739.45
CAT NO0400 CONSTRUCTION ENGINEERING						
0320	620-00020	SANITARY FACILITY	1.000 EACH	1.000 0.000	0.00	
			990.00000	1.000		990.00
			CAT 0400 CURRENT AMT \$	990.00 \$	0.00 \$	990.00
			PROJECT TOTAL CURRENT AMT \$	502,525.20 \$	2,452.00 \$	103,729.45