

ESTIMATE SUMMARY

10:23:37

CONTID: C14930R

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 14930R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 55.0 DAYS

TIME ALLOW: 9/30/20(FIXED COMPLETION DAT

Blacks Gulch Bridge

PERCENT TIME: 15.19

ORIG TIME ALLOW: 9/30/20(FIXED COMPLETION DAT

PROJECT NO:

BR 064A-008

Blacks Gulch Bridge

NAME OF ROAD:

064A

PROJECT COUNTIES:

RIO BLANCO

CONTRACTOR:

TRICON 2, LLC

PAY PERIOD ENDING

11/27/2006

DATE TIME STARTED 10/04/2006

P.O. BOX 1330

DATE LET

08/31/2006

DATE WORK BEGAN 10/23/2006

DATE AWARDED

09/26/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

10/04/2006

DATE ACCEPTED

CASTLE ROCK

CO 80104

303 688 9568

DATE NOTICE TO PROCEED

10/04/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,623,228.57 PARTICIPATING	\$ 295,011.40	\$ 295,011.40
AWARD PROJECT AMT:	\$ 1,582,889.62 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	18.17% TOTAL EARNINGS	295,011.40	295,011.40
FUNDS AVAILABLE:	\$ 1,328,217.17 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	295,011.40	295,011.40
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,797.95	-6,797.95
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	288,213.45	288,213.45
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	288,213.45	288,213.45
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 288,213.45

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14930R
 PCN: 14930R-BID
 PROJECT: BR 064A-008

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 11/28/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	BLACK'S GULCH ROADWAY				
0005	201-00000	CLEARING AND GRUBBING	0.800	0.000		
			L S	0.000	0.00	
			29,001.33000	0.000		0.00
0010	202-00090	*REMOVAL OF DELINEATOR	8.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0015	202-00220	REMOVAL OF ASPHALT MAT	3,302.000	0.000		
			SY	0.000	0.00	
			2.95000	0.000		0.00
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	550.000	0.000		
			SF	0.000	0.00	
			2.11000	0.000		0.00
0025	202-00400	REMOVAL OF BRIDGE	1.000	0.000		
			EACH	0.000	0.00	
			34,613.16000	0.000		0.00
0030	202-00810	*REMOVAL OF GROUND SIGN	6.000	0.000		
			EACH	0.000	0.00	
			76.67000	0.000		0.00
0035	202-01000	REMOVAL OF FENCE	342.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0040	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	52.000	0.000		
			LF	0.000	0.00	
			18.79000	0.000		0.00
0045	202-06000	REMOVAL OF DETOUR	1.000	0.000		
			L S	0.000	0.00	
			77,421.33000	0.000		0.00
0050	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,899.000	0.000		
			CY	0.000	0.00	
			21.24000	0.000		0.00
0055	203-01500	BLADING	20.000	0.000		
			HOUR	0.000	0.00	
			119.79000	0.000		0.00

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CAT NO0200 BLACK'S GULCH ROADWAY						
0060	207-00205	TOPSOIL	379.000	0.000		
			CY	0.000	0.00	
			19.52000	0.000		0.00
0065	208-00002	EROSION LOG (12 INCH)	1,968.000	0.000		
			LF	0.000	0.00	
			11.11000	0.000		0.00
0070	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0075	208-00200	EROSION CONTROL SUPERVISOR	0.800	0.000		
			L S	0.000	0.00	
			12,000.00000	0.000		0.00
0080	212-00006	*SEEDING (NATIVE)	3.000	0.000		
			ACRE	0.000	0.00	
			902.11000	0.000		0.00
0085	213-00004	*MULCHING (WEED FREE STRAW)	3.000	0.000		
			ACRE	0.000	0.00	
			1,842.11000	0.000		0.00
0090	213-00061	*MULCH TACKIFIER	300.000	0.000		
			LB	0.000	0.00	
			8.42000	0.000		0.00
0095	216-00037	*SOIL RETENTION BLANKET (COCONUT)	480.000	0.000		
			SY	0.000	0.00	
			8.42000	0.000		0.00
0100	250-00050	*MONITORING TECHNICIAN	20.000	0.000		
			HOUR	0.000	0.00	
			103.16000	0.000		0.00
0105	250-00100	*ENVIRONMENTAL HEALTH AND SAFETY	1.000	0.000		
			L S	0.000	0.00	
			6,134.48000	0.000		0.00
0110	250-00110	*HEALTH AND SAFETY OFFICER	20.000	0.000		
			HOUR	0.000	0.00	
			168.42000	0.000		0.00

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CAT NO0200 BLACK'S GULCH ROADWAY						
0115	250-00120	*MATERIAL SAMPLING AND DELIVERY	1.000	0.000		
			EACH	0.000	0.00	
			821.05000	0.000		0.00
0120	304-03000	AGGREGATE BASE COURSE (CLASS 3)	975.000	0.000		
			TON	0.000	0.00	
			19.54000	0.000		0.00
0125	304-06000	AGGREGATE BASE COURSE (CLASS 6)	2,755.000	0.000		
			TON	0.000	0.00	
			22.90000	0.000		0.00
0130	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	623.000	0.000		
			TON	0.000	0.00	
			73.68000	0.000		0.00
0135	411-03352	*ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	38.000	0.000		
			TON	0.000	0.00	
			736.84000	0.000		0.00
0140	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	168.000	0.000		
			GAL	0.000	0.00	
			12.63000	0.000		0.00
0145	607-00005	END POST	4.000	0.000		
			EACH	0.000	0.00	
			173.68000	0.000		0.00
0150	607-00010	CORNER AND LINE BRACE POST	3.000	0.000		
			EACH	0.000	0.00	
			281.40000	0.000		0.00
0155	607-01100	FENCE BARBED WIRE WITH TREATED WOODEN POSTS	510.000	0.000		
			LF	0.000	0.00	
			10.21000	0.000		0.00
0160	607-11580	FENCE (TEMPORARY)	1,340.000	0.000		
			LF	0.000	0.00	
			3.05000	0.000		0.00
0165	612-00001	*DELINEATOR (TYPE I)	8.000	0.000		
			EACH	0.000	0.00	
			22.11000	0.000		0.00

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CAT NO0200 BLACK'S GULCH ROADWAY						
0170	612-00003	*DELINEATOR (TYPE III)	4.000 EACH	0.000 0.000	0.00	0.00
			27.37000	0.000		0.00
0175	614-00012	*SIGN PANEL (CLASS II)	18.000 SF	0.000 0.000	0.00	0.00
			31.58000	0.000		0.00
0180	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	20.000 LF	0.000 0.000	0.00	0.00
			52.63000	0.000		0.00
0185	617-03010	DETOUR CULVERT PIPE	400.000 LF	0.000 0.000	0.00	0.00
			200.70000	0.000		0.00
0190	625-00000	*CONSTRUCTION SURVEYING	0.600 L S	0.000 0.000	0.00	0.00
			18,673.68000	0.000		0.00
0195	626-00000	*MOBILIZATION	0.800 L S	0.000 0.252	54,730.33	54,730.33
			217,183.86000	0.252		54,730.33
0200	627-00001	*PAVEMENT MARKING PAINT	27.000 GAL	0.000 0.000	0.00	0.00
			263.16000	0.000		0.00
0205	629-01002	*SURVEY MONUMENT (TYPE 2)	1.000 EACH	0.000 0.000	0.00	0.00
			947.37000	0.000		0.00
0210	630-00000	*FLAGGING	1,100.000 HOUR	0.000 0.000	0.00	0.00
			25.79000	0.000		0.00
0215	630-00007	*TRAFFIC CONTROL INSPECTION	45.000 DAY	0.000 0.000	0.00	0.00
			115.79000	0.000		0.00
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000 DAY	0.000 0.000	0.00	0.00
			468.42000	0.000		0.00

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CAT NO0200 BLACK'S GULCH ROADWAY						
0225	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	4.000	0.000		
			EACH	0.000	0.00	
			157.89000	0.000		0.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	9.000	0.000		
			EACH	0.000	0.00	
			26.32000	0.000		0.00
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	19.000	0.000		
			EACH	0.000	0.00	
			26.32000	0.000		0.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	20.000	0.000		
			EACH	0.000	0.00	
			26.20000	0.000		0.00
0245	630-80359	*PORTABLE MESSAGE SIGN PANEL	135.000	0.000		
			DAY	0.000	0.00	
			105.26000	0.000		0.00
0250	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	0.000	0.00	
			26.32000	0.000		0.00
0255	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	0.000		
			EACH	0.000	0.00	
			26.32000	0.000		0.00
0260	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	0.000	0.00	
			26.32000	0.000		0.00
0265	630-80370	CONCRETE BARRIER (TEMPORARY)	575.000	0.000		
			LF	0.000	0.00	
			35.71000	0.000		0.00
0270	630-80380	*TRAFFIC CONE	100.000	0.000		
			EACH	0.000	0.00	
			5.26000	0.000		0.00
0275	700-70010	F/A MINOR CONTRACT REVISIONS	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 BLACK'S GULCH ROADWAY						
0280	700-70016	F/A FUEL COST ADJUSTMENT	6,750.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70020	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	3,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	870,665.07 \$	54,730.33 \$
						54,730.33
CAT NO0201 CULVERT REPLACEMENT						
0305	201-00000	CLEARING AND GRUBBING	0.200	0.000		
			L S	0.200	5,800.27	
			29,001.33000	0.200		5,800.27
0310	202-00035	REMOVAL OF PIPE	135.000	0.000		
			LF	135.000	8,460.45	
			62.67000	135.000		8,460.45
0315	202-00220	REMOVAL OF ASPHALT MAT	340.000	0.000		
			SY	340.000	1,003.00	
			2.95000	340.000		1,003.00
0320	202-01130	REMOVAL OF GUARDRAIL TYPE 3	125.000	0.000		
			LF	125.000	883.75	
			7.07000	125.000		883.75
0325	202-01300	REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	2.000	3,480.00	
			1,740.00000	2.000		3,480.00

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CAT NO0201 CULVERT REPLACEMENT						
0330	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	60.000	0.000		
			LF	60.000	1,127.40	
			18.79000	60.000		1,127.40
0335	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	3,726.000	0.000		
			CY	3,726.000	74,520.00	
			20.00000	3,726.000		74,520.00
0340	203-01140	ROLLING	12.000	0.000		
			HOUR	0.000	0.00	
			111.72000	0.000		0.00
0345	203-01500	BLADING	12.000	0.000		
			HOUR	0.000	0.00	
			119.79000	0.000		0.00
0350	203-01510	BACKHOE	12.000	0.000		
			HOUR	0.000	0.00	
			163.77000	0.000		0.00
0355	203-01550	DOZING	12.000	0.000		
			HOUR	0.000	0.00	
			123.05000	0.000		0.00
0360	203-01590	FRONT END LOADER (RUBBER TIRE)	12.000	0.000		
			HOUR	0.000	0.00	
			129.13000	0.000		0.00
0365	203-01597	POTHOLING	10.000	0.000		
			HOUR	2.000	600.00	
			300.00000	2.000		600.00
0370	206-00100	STRUCTURE BACKFILL (CLASS 1)	338.000	0.000		
			CY	338.000	19,881.16	
			58.82000	338.000		19,881.16
0375	207-00205	TOPSOIL	420.000	0.000		
			CY	210.000	4,099.20	
			19.52000	210.000		4,099.20
0380	208-00002	EROSION LOG (12 INCH)	530.000	0.000		
			LF	140.000	1,555.40	
			11.11000	140.000		1,555.40

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CAT NO0201 CULVERT REPLACEMENT						
0385	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0390	208-00200	EROSION CONTROL SUPERVISOR	0.200	0.000		
			L S	0.100	1,200.00	
			12,000.00000	0.100		1,200.00
0395	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	104.000	0.000		
			GAL	104.000	5,430.88	
			52.22000	104.000		5,430.88
0400	210-00815	*RESET SIGN PANEL	4.000	0.000		
			EACH	0.000	0.00	
			105.26000	0.000		0.00
0405	210-01000	RESET FENCE	150.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0410	212-00006	*SEEDING (NATIVE)	0.780	0.000		
			ACRE	0.000	0.00	
			902.11000	0.000		0.00
0415	213-00004	*MULCHING (WEED FREE STRAW)	0.780	0.000		
			ACRE	0.000	0.00	
			1,842.11000	0.000		0.00
0420	213-00061	*MULCH TACKIFIER	78.000	0.000		
			LB	0.000	0.00	
			8.42000	0.000		0.00
0425	216-00037	*SOIL RETENTION BLANKET (COCONUT)	525.000	0.000		
			SY	0.000	0.00	
			8.42000	0.000		0.00
0430	304-06000	AGGREGATE BASE COURSE (CLASS 6)	950.000	0.000		
			TON	950.000	21,755.00	
			22.90000	950.000		21,755.00
0435	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	95.000	0.000		
			TON	92.860	6,841.92	
			73.68000	92.860		6,841.92

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CAT NO0201 CULVERT REPLACEMENT						
0440	411-03352	*ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	6.000	0.000		
			TON	5.760	4,244.20	
			736.84000	5.760		4,244.20
0445	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	34.000	0.000		
			GAL	5.000	63.15	
			12.63000	5.000		63.15
0450	506-00030	GROUTED RIPRAP	5.000	0.000		
			CY	5.000	1,500.00	
			300.00000	5.000		1,500.00
0455	601-01000	*CONCRETE CLASS B	10.000	0.000		
			CY	5.000	4,578.95	
			915.79000	5.000		4,578.95
0460	602-00000	*REINFORCING STEEL	400.000	0.000		
			LB	200.000	200.00	
			1.00000	200.000		200.00
0465	603-50048	48 INCH PLASTIC PIPE	140.000	0.000		
			LF	140.000	24,087.00	
			172.05000	140.000		24,087.00
0470	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	125.000	0.000		
			LF	125.000	3,085.00	
			24.68000	125.000		3,085.00
0475	606-02003	*END ANCHORAGE (NONFLARED)	2.000	0.000		
			EACH	2.000	4,393.68	
			2,196.84000	2.000		4,393.68
0480	607-11580	FENCE (TEMPORARY)	200.000	0.000		
			LF	110.000	335.50	
			3.05000	110.000		335.50
0485	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	20.000	0.000		
			LF	0.000	0.00	
			52.63000	0.000		0.00
0490	625-00000	*CONSTRUCTION SURVEYING	0.400	0.000		
			L S	0.200	3,734.74	
			18,673.68000	0.200		3,734.74

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 CULVERT REPLACEMENT						
0495	626-00000	*MOBILIZATION	0.200	0.000		
			L S	0.063	13,682.58	
			217,183.86000	0.063		13,682.58
0500	627-00001	*PAVEMENT MARKING PAINT	7.000	0.000		
			GAL	0.000	0.00	
			263.16000	0.000		0.00
0505	630-00000	*FLAGGING	950.000	0.000		
			HOUR	0.000	0.00	
			25.79000	0.000		0.00
0510	630-00007	*TRAFFIC CONTROL INSPECTION	8.000	0.000		
			DAY	7.000	810.53	
			115.79000	7.000		810.53
0515	630-00012	*TRAFFIC CONTROL MANAGEMENT	27.000	0.000		
			DAY	27.000	12,647.34	
			468.42000	27.000		12,647.34
0520	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	0.000		
			EACH	1.000	157.89	
			157.89000	1.000		157.89
0525	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	0.000		
			EACH	2.000	52.64	
			26.32000	2.000		52.64
0530	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	32.000	0.000		
			EACH	16.000	421.12	
			26.32000	16.000		421.12
0535	630-80359	*PORTABLE MESSAGE SIGN PANEL	34.000	0.000		
			DAY	34.000	3,578.84	
			105.26000	34.000		3,578.84
0540	630-80360	*DRUM CHANNELIZING DEVICE	55.000	0.000		
			EACH	27.500	723.80	
			26.32000	27.500		723.80
0545	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	2.500	65.80	
			26.32000	2.500		65.80

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 CULVERT REPLACEMENT						
0550	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	6.000	0.000		
			EACH	2.500	65.80	
			26.32000	2.500		65.80
0555	630-80370	CONCRETE BARRIER (TEMPORARY)	100.000	0.000		
			LF	48.000	1,714.08	
			35.71000	48.000		1,714.08
0560	700-70010	F/A MINOR CONTRACT REVISIONS	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	341,690.75 \$	238,281.07 \$
CAT NO0300 BLACK'S GULCH STRUCTURE						
0565	206-00000	STRUCTURE EXCAVATION	485.000	0.000		
			CY	0.000	0.00	
			18.01000	0.000		0.00
0570	206-00100	STRUCTURE BACKFILL (CLASS 1)	260.000	0.000		
			CY	0.000	0.00	
			58.82000	0.000		0.00
0575	509-00001	STRUCTURAL STEEL (GALVANIZED)	18,795.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0580	512-00102	BEARING DEVICE (TYPE II)	2.000	0.000		
			EACH	0.000	0.00	
			5,066.00000	0.000		0.00
0585	518-00000	BRIDGE COMPRESSION JOINT SEALER	38.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0590	518-00100	*WATERSTOP	45.000	0.000		
			LF	0.000	0.00	
			105.26000	0.000		0.00
0595	601-03030	*CONCRETE CLASS D (BOX CULVERT)	299.000	0.000		
			CY	0.000	0.00	
			440.00000	0.000		0.00

CONTID: C14930R
 PCN: 14930R-BID
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CAT NO0300 BLACK'S GULCH STRUCTURE							
0600	601-03050	*CONCRETE CLASS D (WALL)	79.000 CY	0.000 0.000	0.00	0.00	
			440.00000	0.000		0.00	
0605	602-00000	*REINFORCING STEEL	78,676.000 LB	0.000 0.000	0.00	0.00	
			1.00000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	362,872.75 \$	0.00 \$	0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID-ITEMS							
0610	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH	0.000 0.000	0.00	0.00	
			20,000.00000	0.000		0.00	
0615	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH	0.000 0.000	0.00	0.00	
			24,000.00000	0.000		0.00	
0620	620-00020	SANITARY FACILITY	2.000 EACH	0.000 1.000	2,000.00	2,000.00	
			2,000.00000	1.000		2,000.00	
			CAT 0400	CURRENT AMT \$	48,000.00 \$	2,000.00 \$	2,000.00
			PROJECT TOTAL	CURRENT AMT \$	1,623,228.57 \$	295,011.40 \$	295,011.40