

ESTIMATE SUMMARY

14:15:49

CONTID: C14948

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 14948-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 120.0 DAYS

TIME ALLOW: 12/17/20( FIXED COMPLETION DAT

Rifle to Silt Slab Repair

PERCENT TIME: 129.03

ORIG TIME ALLOW: 12/17/20( FIXED COMPLETION DAT

PROJECT NO: IM 0701-168

Rifle to Silt Slab Repair

NAME OF ROAD: 070A

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

BTE CONCRETE FORMWORK LIMITED LIABILITY COMPANY

PAY PERIOD ENDING 01/13/2005

DATE TIME STARTED 09/16/2004

P. O. BOX 1944

DATE LET 08/05/2004

DATE WORK BEGAN 09/16/2004

DATE AWARDED 08/25/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/16/2004

DATE ACCEPTED

GLENWOOD SPRINGS CO 81602 970/945-2431

DATE NOTICE TO PROCEED 09/16/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,256,287.09 PARTICIPATING	\$ 1,233,554.94	\$ 32,825.51
AWARD PROJECT AMT:	\$ 1,349,754.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.19% TOTAL EARNINGS	1,233,554.94	32,825.51
FUNDS AVAILABLE:	\$ 22,732.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,233,554.94	32,825.51
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,205.99	-432.39
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,220,348.95	32,393.12
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,220,348.95	32,393.12
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 32,393.12

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 14948-BID  
 PROJECT: IM 0701-168

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 01/13/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	ROADWAY				
0005	202-00210	REMOVAL OF CONCRETE PAVEMENT	10,580.000	10,580.000		
			SY	0.000	0.00	
			14.00000	10,580.000		148,120.00
0010	203-00100	MUCK EXCAVATION	691.000	691.000		
			CY	0.000	0.00	
			17.00000	691.000		11,747.00
0015	203-02330	LABORER	0.000	0.000		
			HOUR	0.000	0.00	
			25.00000	0.000		0.00
0020	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	800.000	800.000		
			CY	0.000	0.00	
			90.00000	800.000		72,000.00
0025	412-00800	CONCRETE PAVEMENT (8 INCH)	10,278.000	10,278.000		
			SY	0.000	0.00	
			53.00000	10,278.000		544,734.00
0030	412-00801	CONCRETE PAVEMENT (8 INCH) (SPECIAL)	302.000	302.000		
			SY	0.000	0.00	
			68.00000	302.000		20,536.00
0035	601-06100	CONCRETE (PATCHING)	3.000	0.500		
			CY	2.500	1,250.00	
			500.00000	3.000		1,500.00
0040	625-00000	*CONSTRUCTION SURVEYING	1.000	0.900		
			L S	0.100	4,000.00	
			40,000.00000	1.000		40,000.00
0045	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			85,000.00000	1.000		85,000.00
0050	627-00001	PAVEMENT MARKING PAINT	28.000	28.000		
			GAL	0.000	0.00	
			100.00000	28.000		2,800.00
0055	630-00000	*FLAGGING	1,231.500	1,231.500		
			HOUR	0.000	0.00	
			21.00000	1,231.500		25,861.50

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Page 3  
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CAT NO0200 ROADWAY						
0060	630-00007	*TRAFFIC CONTROL INSPECTION	36.000	36.000		
			DAY	0.000	0.00	
			80.00000	36.000		2,880.00
0065	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	65.000		
			DAY	0.000	0.00	
			350.00000	65.000		22,750.00
0070	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	9.000		
			EACH	0.000	0.00	
			45.00000	9.000		405.00
0075	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	50.400		
			EACH	0.000	0.00	
			50.00000	50.400		2,520.00
0080	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	29.000	26.100		
			EACH	0.000	0.00	
			65.00000	26.100		1,696.50
0085	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	649.500	584.550		
			SF	0.000	0.00	
			5.00000	584.550		2,922.75
0090	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.800		
			EACH	0.000	0.00	
			350.00000	1.800		630.00
0095	630-80359	*PORTABLE MESSAGE SIGN PANEL	250.000	250.000		
			DAY	0.000	0.00	
			80.00000	250.000		20,000.00
0100	630-80360	*DRUM CHANNELIZING DEVICE	245.000	220.500		
			EACH	0.000	0.00	
			25.00000	220.500		5,512.50
0105	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	12.000	10.800		
			EACH	0.000	0.00	
			35.00000	10.800		378.00
0110	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	44.000	39.600		
			EACH	0.000	0.00	
			35.00000	39.600		1,386.00

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Page 4  
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CAT NO0200 ROADWAY							
0115	630-80376	*GUARDRAIL TYPE 7 (TEMPORARY)	3,258.000	2,932.200			
			LF	0.000	0.00		
			48.00000	2,932.200		140,745.60	
0120	630-80380	*TRAFFIC CONE	104.000	93.600			
			EACH	0.000	0.00		
			5.00000	93.600		468.00	
0125	700-70010	F/A MINOR CONTRACT REVISIONS	3,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0130	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0135	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0140	700-70025	F/A QUALITY INCENTIVE PAYMENT	27,575.510	0.000			
			F A	27,575.510	27,575.51		
			1.00000	27,575.510		27,575.51	
0145	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0165	900-00014	ADDED ITEM (LUMP SUM)/ CO 2 APPROACH SLAB REPLACEMENT, STR F-05-N, WEST END	1.000	1.000			
			L S	0.000	0.00		
			16,094.00000	1.000		16,094.00	
0170	403-00720	HBP (PATCHING) (ASPH)	162.000	162.000			
			TON	0.000	0.00		
			169.09000	162.000		27,392.58	
			CAT 0200	CURRENT AMT \$	1,248,387.09 \$	32,825.51 \$	1,225,654.94
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0155	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,000.00000	1.000		7,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0160	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
		CAT 0400	CURRENT AMT	\$ 7,900.00	\$ 0.00	\$ 7,900.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,256,287.09	\$ 32,825.51	\$ 1,233,554.94