

ESTIMATE SUMMARY

15:23:22

CONTID: C14948

ESTIMATE NO: 0006 PROG

SPEC YR: 2002

PCN: 14948-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 96.0 DAYS

TIME ALLOW: 12/17/20( FIXED COMPLETION DAT

Rifle to Silt Slab Repair

PERCENT TIME: 103.23

ORIG TIME ALLOW: 12/17/20( FIXED COMPLETION DAT

PROJECT NO: IM 0701-168

Rifle to Silt Slab Repair

NAME OF ROAD: 070A

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

BTE CONCRETE FORMWORK LIMITED LIABILITY COMPANY

PAY PERIOD ENDING 02/11/2005

DATE TIME STARTED 09/16/2004

P. O. BOX 1944

DATE LET 08/05/2004

DATE WORK BEGAN 09/16/2004

DATE AWARDED 08/25/2004

DATE TIME STOPPED 12/20/2004

DATE CONTRACT EXECUTED 09/16/2004

DATE ACCEPTED 12/20/2004

GLENWOOD SPRINGS CO 81602 970/945-2431

DATE NOTICE TO PROCEED 09/16/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,260,976.71 PARTICIPATING	\$ 1,255,651.71	\$ 22,096.77
AWARD PROJECT AMT:	\$ 1,349,754.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.58% TOTAL EARNINGS	1,255,651.71	22,096.77
FUNDS AVAILABLE:	\$ 5,325.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,255,651.71	22,096.77
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,276.33	-70.34
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,242,375.38	22,026.43
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,242,375.38	22,026.43
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 22,026.43

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 02/11/2005

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	CAT NO0200	ROADWAY				
0005	202-00210	REMOVAL OF CONCRETE PAVEMENT	10,580.000 SY 14.00000	10,580.000 0.000 10,580.000	0.00 0.00	148,120.00
0010	203-00100	MUCK EXCAVATION	691.000 CY 17.00000	691.000 0.000 691.000	0.00 0.00	11,747.00
0015	203-02330	LABORER	27.000 HOUR 25.00000	0.000 27.000 27.000	675.00	675.00
0020	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	800.000 CY 90.00000	800.000 0.000 800.000	0.00 0.00	72,000.00
0025	412-00800	CONCRETE PAVEMENT (8 INCH)	10,278.000 SY 53.00000	10,278.000 0.000 10,278.000	0.00 0.00	544,734.00
0030	412-00801	CONCRETE PAVEMENT (8 INCH) (SPECIAL)	302.000 SY 68.00000	302.000 0.000 302.000	0.00 0.00	20,536.00
0035	601-06100	CONCRETE (PATCHING)	3.000 CY 500.00000	3.000 0.000 3.000	0.00 0.00	1,500.00
0040	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 40,000.00000	1.000 0.000 1.000	0.00 0.00	40,000.00
0045	626-00000	MOBILIZATION	1.000 L S 85,000.00000	1.000 0.000 1.000	0.00 0.00	85,000.00
0050	627-00001	PAVEMENT MARKING PAINT	28.000 GAL 100.00000	28.000 0.000 28.000	0.00 0.00	2,800.00
0055	630-00000	*FLAGGING	1,231.500 HOUR 21.00000	1,231.500 0.000 1,231.500	0.00 0.00	25,861.50

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CAT NO0200 ROADWAY						
0060	630-00007	*TRAFFIC CONTROL INSPECTION	36.000	36.000		
			DAY	0.000	0.00	
			80.00000	36.000		2,880.00
0065	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	65.000		
			DAY	0.000	0.00	
			350.00000	65.000		22,750.00
0070	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	9.000		
			EACH	1.000	45.00	
			45.00000	10.000		450.00
0075	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	50.400		
			EACH	5.600	280.00	
			50.00000	56.000		2,800.00
0080	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	29.000	26.100		
			EACH	2.900	188.50	
			65.00000	29.000		1,885.00
0085	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	649.500	584.550		
			SF	64.950	324.75	
			5.00000	649.500		3,247.50
0090	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.800		
			EACH	0.200	70.00	
			350.00000	2.000		700.00
0095	630-80359	*PORTABLE MESSAGE SIGN PANEL	250.000	250.000		
			DAY	0.000	0.00	
			80.00000	250.000		20,000.00
0100	630-80360	*DRUM CHANNELIZING DEVICE	245.000	220.500		
			EACH	24.500	612.50	
			25.00000	245.000		6,125.00
0105	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	12.000	10.800		
			EACH	1.200	42.00	
			35.00000	12.000		420.00
0110	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	44.000	39.600		
			EACH	4.400	154.00	
			35.00000	44.000		1,540.00

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CAT NO0200 ROADWAY							
0115	630-80376	*GUARDRAIL TYPE 7 (TEMPORARY)	3,258.000	2,932.200			
			LF	325.800	15,638.40		
			48.00000	3,258.000		156,384.00	
0120	630-80380	*TRAFFIC CONE	104.000	93.600			
			EACH	10.400	52.00		
			5.00000	104.000		520.00	
0125	700-70010	F/A MINOR CONTRACT REVISIONS	3,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0130	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0135	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0140	700-70025	F/A QUALITY INCENTIVE PAYMENT	27,575.510	27,575.510			
			F A	0.000	0.00		
			1.00000	27,575.510		27,575.51	
0145	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0165	900-00014	ADDED ITEM (LUMP SUM)/ CO 2 APPROACH SLAB REPLACEMENT, STR F-05-N, WEST END	1.000	1.000			
			L S	0.000	0.00		
			16,094.00000	1.000		16,094.00	
0170	403-00720	HBP (PATCHING) (ASPH)	162.000	162.000			
			TON	0.000	0.00		
			169.09000	162.000		27,392.58	
0175	700-70034	F/A SHOULDER WORK	4,014.620	0.000			
			F A	4,014.620	4,014.62		
			1.00000	4,014.620		4,014.62	
			CAT 0200	CURRENT AMT \$	1,253,076.71 \$	22,096.77 \$	1,247,751.71

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS							
0155	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,000.00000	1.000		7,000.00	
0160	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			900.00000	1.000		900.00	
			CAT 0400	CURRENT AMT \$	7,900.00 \$	0.00 \$	7,900.00
			PROJECT TOTAL	CURRENT AMT \$	1,260,976.71 \$	22,096.77 \$	1,255,651.71