

ESTIMATE SUMMARY

13:28:19

CONTID: C14948

ESTIMATE NO: 0007 FINL

SPEC YR: 2002

PCN: 14948-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 96.0 DAYS

TIME ALLOW: 12/17/20(FIXED COMPLETION DAT

Rifle to Silt Slab Repair

PERCENT TIME: 103.23

ORIG TIME ALLOW: 12/17/20(FIXED COMPLETION DAT

PROJECT NO: IM 0701-168

Rifle to Silt Slab Repair

NAME OF ROAD: 070A

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

BTE CONCRETE FORMWORK LIMITED LIABILITY COMPANY

PAY PERIOD ENDING 04/22/2005

DATE TIME STARTED 09/16/2004

P. O. BOX 1944

DATE LET 08/05/2004

DATE WORK BEGAN 09/16/2004

DATE AWARDED 08/25/2004

DATE TIME STOPPED 12/20/2004

DATE CONTRACT EXECUTED 09/16/2004

DATE ACCEPTED 12/20/2004

GLENWOOD SPRINGS CO 81602 970/945-2431

DATE NOTICE TO PROCEED 09/16/2004

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,255,562.51	PARTICIPATING	\$ 1,255,562.51	\$ -89.20
AWARD PROJECT AMT:	\$ 1,349,754.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	1,255,562.51	-89.20
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,255,562.51	-89.20
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	13,276.33
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,255,562.51	13,187.13
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,255,562.51	13,187.13
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 13,187.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14948
 PCN: 14948-BID
 PROJECT: IM 0701-168

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 04/22/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00210	REMOVAL OF CONCRETE PAVEMENT	10,580.000	10,580.000		
			SY	0.000	0.00	
			14.00000	10,580.000		148,120.00
0010	203-00100	MUCK EXCAVATION	691.000	691.000		
			CY	0.000	0.00	
			17.00000	691.000		11,747.00
0015	203-02330	LABORER	27.000	27.000		
			HOUR	0.000	0.00	
			25.00000	27.000		675.00
0020	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	800.000	800.000		
			CY	0.000	0.00	
			90.00000	800.000		72,000.00
0025	412-00800	CONCRETE PAVEMENT (8 INCH)	10,278.000	10,278.000		
			SY	0.000	0.00	
			53.00000	10,278.000		544,734.00
0030	412-00801	CONCRETE PAVEMENT (8 INCH) (SPECIAL)	302.000	302.000		
			SY	0.000	0.00	
			68.00000	302.000		20,536.00
0035	601-06100	CONCRETE (PATCHING)	1.340	3.000		
			CY	-1.660	-830.00	
			500.00000	1.340		670.00
0040	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			40,000.00000	1.000		40,000.00
0045	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			85,000.00000	1.000		85,000.00
0050	627-00001	*PAVEMENT MARKING PAINT	28.000	28.000		
			GAL	0.000	0.00	
			100.00000	28.000		2,800.00
0055	630-00000	*FLAGGING	1,231.500	1,231.500		
			HOUR	0.000	0.00	
			21.00000	1,231.500		25,861.50

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CAT NO0200 ROADWAY						
0060	630-00007	*TRAFFIC CONTROL INSPECTION	36.000	36.000		
			DAY	0.000	0.00	
			80.00000	36.000		2,880.00
0065	630-00012	*TRAFFIC CONTROL MANAGEMENT	67.000	65.000		
			DAY	2.000	700.00	
			350.00000	67.000		23,450.00
0070	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	10.000		
			EACH	0.000	0.00	
			45.00000	10.000		450.00
0075	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	56.000		
			EACH	0.000	0.00	
			50.00000	56.000		2,800.00
0080	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	29.000	29.000		
			EACH	0.000	0.00	
			65.00000	29.000		1,885.00
0085	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	649.500	649.500		
			SF	0.000	0.00	
			5.00000	649.500		3,247.50
0090	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			350.00000	2.000		700.00
0095	630-80359	*PORTABLE MESSAGE SIGN PANEL	250.000	250.000		
			DAY	0.000	0.00	
			80.00000	250.000		20,000.00
0100	630-80360	*DRUM CHANNELIZING DEVICE	245.000	245.000		
			EACH	0.000	0.00	
			25.00000	245.000		6,125.00
0105	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	12.000	12.000		
			EACH	0.000	0.00	
			35.00000	12.000		420.00
0110	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	44.000	44.000		
			EACH	0.000	0.00	
			35.00000	44.000		1,540.00

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CAT NO0200 ROADWAY							
0115	630-80376	*GUARDRAIL TYPE 7 (TEMPORARY)	3,258.000	3,258.000			
			LF	0.000	0.00		
			48.00000	3,258.000		156,384.00	
0120	630-80380	*TRAFFIC CONE	104.000	104.000			
			EACH	0.000	0.00		
			5.00000	104.000		520.00	
0125	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0130	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0135	700-70023	F/A ON-THE-JOB TRAINEE	40.800	0.000			
			F A	40.800	40.80		
			1.00000	40.800		40.80	
0140	700-70025	F/A QUALITY INCENTIVE PAYMENT	27,575.510	27,575.510			
			F A	0.000	0.00		
			1.00000	27,575.510		27,575.51	
0145	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0165	900-00014	ADDED ITEM (LUMP SUM)/ CO 2 APPROACH SLAB REPLACEMENT, STR F-05-N, WEST END	1.000	1.000			
			L S	0.000	0.00		
			16,094.00000	1.000		16,094.00	
0170	403-00720	*HBP (PATCHING) (ASPH)	162.000	162.000			
			TON	0.000	0.00		
			169.09000	162.000		27,392.58	
0175	700-70034	F/A SHOULDER WORK	4,014.620	4,014.620			
			F A	0.000	0.00		
			1.00000	4,014.620		4,014.62	
			CAT 0200	CURRENT AMT \$	1,247,662.51 \$	-89.20 \$	1,247,662.51

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0155	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0160	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
			CAT 0400	CURRENT AMT \$	7,900.00 \$	0.00 \$ 7,900.00
			PROJECT TOTAL	CURRENT AMT \$	1,255,562.51 \$	-89.20 \$ 1,255,562.51