

ESTIMATE SUMMARY

16:40:44

CONTID: C14950

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 14950-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 60.5 DAYS

TIME ALLOW:

90 WORK DAYS

I-25 Resurfacing, El Paso County Line North

PERCENT TIME: 67.22

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

IM 0252-374

I-25 Resurf, El Paso CO Line N

NAME OF ROAD:

I-25

PROJECT COUNTIES:

DOUGLAS, REGION 1

EL PASO

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING

09/30/2005

DATE TIME STARTED 04/05/2005

2635 DELTA DRIVE

DATE LET

02/24/2005

DATE WORK BEGAN

DATE AWARDED

03/18/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/01/2005

DATE ACCEPTED

COLORADO SPRINGS

CO 80910

719-392-4207

DATE NOTICE TO PROCEED

04/05/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,905,408.85 PARTICIPATING	\$ 2,289,494.81	\$ 499,818.42
AWARD PROJECT AMT:	\$ 2,712,022.25 NON-PARTICIPATING	7,763.25	7,763.25
PERCENT COMPLETE:	79.07% TOTAL EARNINGS	2,297,258.06	507,581.67
FUNDS AVAILABLE:	\$ 608,150.79 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,297,258.06	507,581.67
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-40,680.33	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,256,577.73	507,581.67
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,256,577.73	507,581.67
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 507,581.67

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	61,499.000	61,499.000		
			SY	0.000	0.00	
			1.10000	61,499.000		67,648.90
0010	203-01500	BLADING	8.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00
0015	203-01597	*POTHOLING	8.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0020	210-01130	*RESET GUARDRAIL TYPE 3	300.000	0.000		
			LF	200.000	2,770.00	
			13.85000	200.000		2,770.00
0025	210-01200	*RESET END ANCHORAGE	9.000	0.000		
			EACH	9.000	927.00	
			103.00000	9.000		927.00
0030	210-04200	*ADJUST GUARDRAIL	3,225.000	0.000		
			LF	3,225.000	19,027.50	
			5.90000	3,225.000		19,027.50
0035	304-09000	AGGREGATE BASE COURSE (SPECIAL)	1,956.000	500.000		
			CY	0.000	0.00	
			21.00000	500.000		10,500.00
0040	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000	2.000		
			TON	0.000	0.00	
			125.00000	2.000		250.00
0045	403-09210	STONE MATRIX ASPHALT	21,295.000	14,248.100		
			TON	6,065.130	374,825.03	
			61.80000	20,313.230		1,255,357.61
0050	403-34821	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 58-28)	14,675.000	13,822.690		
			TON	152.520	6,626.99	
			43.45000	13,975.210		607,222.87
0055	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	18,931.000	9,871.000		
			GAL	2,358.000	1,886.40	
			0.80000	12,229.000		9,783.20

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CAT NO0200 ROADWAY						
0060	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	2.500	0.000		
			TON	0.000	0.00	
			530.00000	0.000		0.00
0065	609-60011	CURB TYPE 6 (SECTION M)	50.000	0.000		
			LF	0.000	0.00	
			22.30000	0.000		0.00
0070	612-00001	*DELINEATOR (TYPE I)	30.000	0.000		
			EACH	0.000	0.00	
			15.40000	0.000		0.00
0075	612-00002	*DELINEATOR (TYPE II)	10.000	0.000		
			EACH	0.000	0.00	
			17.60000	0.000		0.00
0080	612-00003	*DELINEATOR (TYPE III)	20.000	0.000		
			EACH	0.000	0.00	
			19.80000	0.000		0.00
0085	614-80387	*RUMBLE STRIP (GRINDING)	80,566.000	0.000		
			LF	80,129.000	16,025.80	
			0.20000	80,129.000		16,025.80
0090	615-00030	EMBANKMENT PROTECTOR TYPE 3	1.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0095	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			58,100.00000	1.000		58,100.00
0100	627-00005	*EPOXY PAVEMENT MARKING	640.000	0.000		
			GAL	0.000	0.00	
			59.40000	0.000		0.00
0105	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,440.000	820.000		
			GAL	190.000	10,345.50	
			54.45000	1,010.000		54,994.50
0110	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	7,920.000	0.000		
			SF	0.000	0.00	
			11.15000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-00000	*FLAGGING	2,000.000	229.500		
			HOUR	10.500	231.00	
			22.00000	240.000		5,280.00
0120	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	34.000		
			DAY	6.000	330.00	
			55.00000	40.000		2,200.00
0125	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	34.000		
			DAY	9.000	4,113.00	
			457.00000	43.000		19,651.00
0130	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0135	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	62.000	26.000		
			EACH	24.400	1,342.00	
			55.00000	50.400		2,772.00
0140	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	32.000	16.000		
			EACH	12.800	704.00	
			55.00000	28.800		1,584.00
0145	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	232.000	36.000		
			SF	28.800	475.20	
			16.50000	64.800		1,069.20
0150	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	3,300.00	
			4,125.00000	1.800		7,425.00
0155	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.800	352.00	
			440.00000	1.800		792.00
0160	630-80360	*DRUM CHANNELIZING DEVICE	50.000	18.000		
			EACH	14.400	396.00	
			27.50000	32.400		891.00
0165	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	0.000		
			EACH	0.000	0.00	
			38.50000	0.000		0.00

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CAT NO0200 ROADWAY							
0170	630-80380	*TRAFFIC CONE	250.000	87.500			
			EACH	137.500	1,512.50		
			11.00000	225.000		2,475.00	
0175	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	80,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0195	700-70025	F/A QUALITY INCENTIVE PAYMENT	37,279.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	202-01130	REMOVAL OF GUARDRAIL TYPE 3 MCR 1 (CO 002)	163.000	0.000			
			LF	163.000	1,026.90		
			6.30000	163.000		1,026.90	
0425	202-01300	REMOVAL OF END ANCHORAGE MCR 1 (CO 002)	4.000	0.000			
			EACH	4.000	880.00		
			220.00000	4.000		880.00	
			CAT 0200	CURRENT AMT \$	2,691,208.05 \$	447,096.82 \$	2,148,653.48
CAT NO0300 BRIDGE H-17-CF H-17-CF							
0210	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	896.000	896.000			
			SY	0.000	0.00		
			1.10000	896.000		985.60	

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CAT NO0300 BRIDGE H-17-CF H-17-CF						
0215	202-00425	*REMOVAL OF BRIDGE RAILING	455.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0220	202-00495	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	1.000		
			L S	0.000	0.00	
			22,550.00000	1.000		22,550.00
0225	202-00504	*REMOVAL OF EXPANSION DEVICE	29.000	29.000		
			LF	0.000	0.00	
			138.00000	29.000		4,002.00
0230	210-00510	*REBUILD PORTIONS OF PRESENT STRUCTURE	1.000	1.000		
			L S	0.000	0.00	
			22,000.00000	1.000		22,000.00
0235	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.600		
			L S	0.000	0.00	
			2,871.00000	0.600		1,722.60
0240	250-00110	*HEALTH AND SAFETY OFFICER	20.000	4.000		
			HOUR	0.000	0.00	
			85.80000	4.000		343.20
0245	250-00120	*MATERIAL SAMPLING AND DELIVERY	4.000	3.000		
			EACH	0.000	0.00	
			116.60000	3.000		349.80
0250	250-00210	*SOLID WASTE DISPOSAL	1.000	0.000		
			CY	0.000	0.00	
			110.00000	0.000		0.00
0255	250-00220	*HAZARDOUS WASTE DISPOSAL	1.000	0.000		
			CY	0.000	0.00	
			328.00000	0.000		0.00
0260	403-34821	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 58-28)	442.000	157.430		
			TON	0.000	0.00	
			43.45000	157.430		6,840.33
0265	420-00500	GEOTEXTILE (PAVING)	832.000	713.000		
			SY	0.000	0.00	
			5.40000	713.000		3,850.20

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CAT NO0300 BRIDGE H-17-CF H-17-CF							
0270	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	145.000	143.000			
			LF	0.000	0.00		
			132.00000	143.000		18,876.00	
0275	606-01340	*END ANCHORAGE TYPE 3D	2.000	0.000			
			EACH	2.000	1,254.00		
			627.00000	2.000		1,254.00	
0280	606-01370	*TRANSITION TYPE 3G	4.000	0.000			
			EACH	4.000	3,960.00		
			990.00000	4.000		3,960.00	
0285	606-01385	*TRANSITION TYPE 3J	4.000	0.000			
			EACH	4.000	3,256.00		
			814.00000	4.000		3,256.00	
0290	606-01390	*END ANCHORAGE TYPE 3K	2.000	0.000			
			EACH	2.000	1,826.00		
			913.00000	2.000		1,826.00	
0295	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000			
			EACH	0.000	0.00		
			1,480.00000	0.000		0.00	
0300	606-11010	*BRIDGE RAIL TYPE 10R	448.000	0.000			
			LF	448.000	42,425.60		
			94.70000	448.000		42,425.60	
0305	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	160,708.30 \$	52,721.60 \$	134,241.33
CAT NO0301 WINGWALL FOR CBC							
0310	202-00003	*REMOVAL OF STRUCTURE (SPECIAL)	1.000	0.000			
			L S	1.000	4,400.00		
			4,400.00000	1.000		4,400.00	
0315	202-01000	REMOVAL OF FENCE	75.000	0.000			
			LF	75.000	660.00		
			8.80000	75.000		660.00	

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CAT NO0301 WINGWALL FOR CBC						
0320	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	80.000 CY	0.000 0.000	0.00	0.00
			38.30000	0.000		0.00
0325	206-00000	*STRUCTURE EXCAVATION	50.000 CY	0.000 0.000	0.00	0.00
			55.00000	0.000		0.00
0330	206-00200	*STRUCTURE BACKFILL (CLASS 2)	50.000 CY	0.000 0.000	0.00	0.00
			110.00000	0.000		0.00
0335	208-00020	*SILT FENCE	100.000 LF	0.000 95.000	365.75	365.75
			3.85000	95.000		365.75
0340	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH	0.000 0.000	0.00	0.00
			1,650.00000	0.000		0.00
0345	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH	0.000 1.000	1,100.00	1,100.00
			1,100.00000	1.000		1,100.00
0350	212-00006	*SEEDING (NATIVE)	0.200 ACRE	0.000 0.000	0.00	0.00
			3,850.00000	0.000		0.00
0355	212-00047	*SOIL PREPARATION (SPECIAL)	0.200 ACRE	0.000 0.000	0.00	0.00
			6,600.00000	0.000		0.00
0360	213-00002	*MULCHING (WEED FREE HAY)	0.200 ACRE	0.000 0.000	0.00	0.00
			3,850.00000	0.000		0.00
0365	213-00061	*MULCH TACKIFIER	40.000 LB	0.000 0.000	0.00	0.00
			6.60000	0.000		0.00
0370	214-01010	*BRUSH LAYER CUTTING	20.000 EACH	0.000 0.000	0.00	0.00
			33.00000	0.000		0.00

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CAT NO0301 WINGWALL FOR CBC							
0375	506-00224	*RIPRAP (24 INCH)	75.000 CY	0.000 0.000	0.00 0.00	0.00	
			110.00000	0.000		0.00	
0380	601-03000	*CONCRETE CLASS D	24.000 CY	0.000 0.000	0.00 0.00	0.00	
			385.00000	0.000		0.00	
0385	602-00000	*REINFORCING STEEL	1,400.000 LB	0.000 0.000	0.00 0.00	0.00	
			2.20000	0.000		0.00	
0390	607-01000	FENCE BARBED WIRE WITH METAL POSTS	36.000 LF	0.000 0.000	0.00 0.00	0.00	
			22.00000	0.000		0.00	
0395	607-11525	FENCE (PLASTIC)	225.000 LF	0.000 225.000	0.00 1,237.50	0.00	
			5.50000	225.000		1,237.50	
0400	700-70380	F/A EROSION CONTROL	1,000.000 F A	0.000 0.000	0.00 0.00	0.00	
			1.00000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	46,892.50 \$	7,763.25 \$	7,763.25
CAT NO0400 CONSTRUCTION ENGINEERING							
0405	620-00001	FIELD OFFICE (CLASS 1)	1.000 EACH	1.000 0.000	0.00 0.00	0.00	
			2,750.00000	1.000		2,750.00	
0410	620-00011	FIELD LABORATORY (CLASS 1)	1.000 EACH	1.000 0.000	0.00 0.00	0.00	
			2,860.00000	1.000		2,860.00	
0415	620-00020	SANITARY FACILITY	1.000 EACH	1.000 0.000	0.00 0.00	0.00	
			990.00000	1.000		990.00	
			CAT 0400	CURRENT AMT \$	6,600.00 \$	0.00 \$	6,600.00
			PROJECT TOTAL	CURRENT AMT \$	2,905,408.85 \$	507,581.67 \$	2,297,258.06