

ESTIMATE SUMMARY

CONTID: C15007

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 15007-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:
I-70 East Resurfacing

TIME CHARGED: 10.0 DAYS
PERCENT TIME: 25.00

TIME ALLOW: 40 WORK DAYS
ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: IM 0705-074
I-70 East Resurfacing
NAME OF ROAD: 070A
PROJECT COUNTIES: LINCOLN

KIT CARSON

CONTRACTOR:

SIMON CONTRACTORS
4819 S. INDUSTRIAL SERVICE RD.

PAY PERIOD ENDING	08/09/2005	DATE TIME STARTED	06/01/2005
DATE LET	11/18/2004	DATE WORK BEGAN	07/27/2005
DATE AWARDED	11/22/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	12/10/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/01/2005		

CHEYENNE WY 82003 307-632-7900

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,469,119.01 PARTICIPATING	\$ 832,391.72	\$ 832,391.72
AWARD PROJECT AMT:	\$ 2,296,134.01 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	33.71% TOTAL EARNINGS	832,391.72	832,391.72
FUNDS AVAILABLE:	\$ 1,636,727.29 STOCKPILED MATERIALS	197,530.12	-183,053.26
	GROSS EARNINGS	1,029,921.84	649,338.46
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-22,892.75	-22,892.75
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,007,029.09	626,445.71
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,007,029.09	626,445.71
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 626,445.71

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/09/2005

19:40:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	266,295.000 SY 0.85000	0.000 109,745.000 109,745.000	93,283.25	93,283.25
0010	202-00495	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000 L S 1,000.00000	0.000 0.000 0.000	0.00	0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,714.000 LF 3.20000	0.000 0.000 0.000	0.00	0.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	14.000 EACH 168.00000	0.000 0.000 0.000	0.00	0.00
0025	250-00100	*ENVIRONMENTAL HEALTH AND SAFETY	1.000 L S 1,650.00000	0.000 0.000 0.000	0.00	0.00
0030	250-00110	*HEALTH AND SAFETY OFFICER	20.000 HOUR 58.00000	0.000 0.000 0.000	0.00	0.00
0035	250-00120	*MATERIAL SAMPLING AND DELIVERY	6.000 EACH 200.00000	0.000 0.000 0.000	0.00	0.00
0040	250-00210	*SOLID WASTE DISPOSAL	1.000 CY 50.00000	0.000 0.000 0.000	0.00	0.00
0045	250-00220	*HAZARDOUS WASTE DISPOSAL	1.000 CY 490.00000	0.000 0.000 0.000	0.00	0.00
0050	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	200.000 TON 50.00000	0.000 0.000 0.000	0.00	0.00
0055	403-34841	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-22)	38,392.000 TON 40.50000	0.000 15,485.430 15,485.430	627,159.92	627,159.92

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CAT NO0200 ROADWAY						
0055		MATERIAL ALLOWANCE COARSE AGGREGATE		30,968.960		
			TON	-15,485.429	-64,605.21	
			4.17200	15,483.531		64,597.29
0055		MATERIAL ALLOWANCE CRUSHED FINES AGGREGATE		32,626.798		
			TON	-15,485.429	-93,981.07	
			6.06900	17,141.369		104,030.97
0055		MATERIAL ALLOWANCE SAND (AGGREGATE)		33,777.747		
			TON	-15,485.430	-24,466.98	
			1.58000	18,292.317		28,901.86
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	13,887.000	0.000		
			GAL	6,050.000	6,655.00	
			1.10000	6,050.000		6,655.00
0065	420-00500	GEOTEXTILE (PAVING)	1,820.000	0.000		
			SY	910.000	1,365.00	
			1.50000	910.000		1,365.00
0070	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	379.400	0.000		
			LF	0.000	0.00	
			91.00000	0.000		0.00
0075	601-03040	*CONCRETE CLASS D (BRIDGE)	1.200	0.000		
			CY	0.000	0.00	
			3,640.00000	0.000		0.00
0080	602-00020	*REINFORCING STEEL (EPOXY COATED)	120.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,250.000	0.000		
			LF	0.000	0.00	
			16.50000	0.000		0.00
0090	606-01340	*END ANCHORAGE TYPE 3D	2.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0095	606-01370	*TRANSITION TYPE 3G	6.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0100	606-02005	*END ANCHORAGE (FLARED)	14.000 EACH 1,325.00000	0.000 0.000 0.000	0.00 0.00	0.00
0105	614-80385	*RUMBLE STRIP	149,683.000 LF 0.11000	0.000 0.000 0.000	0.00	0.00
0110	626-00000	*MOBILIZATION	1.000 L S 115,500.00000	0.000 0.600 0.600	69,300.00	69,300.00
0115	627-00005	*EPOXY PAVEMENT MARKING	680.000 GAL 64.90000	0.000 0.000 0.000	0.00	0.00
0120	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	700.000 GAL 35.38000	0.000 236.000 236.000	8,349.68	8,349.68
0125	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	7,568.000 SF 9.42000	0.000 0.000 0.000	0.00	0.00
0130	630-00000	FLAGGING	1,500.000 HOUR 23.50000	0.000 221.500 221.500	5,205.25	5,205.25
0135	630-00007	TRAFFIC CONTROL INSPECTION	25.000 DAY 50.00000	0.000 3.000 3.000	150.00	150.00
0140	630-00012	TRAFFIC CONTROL MANAGEMENT	45.000 DAY 400.00000	0.000 8.000 8.000	3,200.00	3,200.00
0145	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000 EACH 40.00000	0.000 1.000 1.000	40.00	40.00
0150	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000 EACH 40.00000	0.000 10.500 10.500	420.00	420.00

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CAT NO0200 ROADWAY						
0155	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	28.000 EACH	0.000 13.000	520.00	520.00
			40.00000	13.000		520.00
0160	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	144.000 SF	0.000 0.000	0.00	0.00
			15.00000	0.000		0.00
0165	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH	0.000 1.000	500.00	500.00
			500.00000	1.000		500.00
0170	630-80370	CONCRETE BARRIER (TEMPORARY)	150.000 LF	0.000 0.000	0.00	0.00
			20.00000	0.000		0.00
0175	630-80380	TRAFFIC CONE	500.000 EACH	0.000 200.000	1,800.00	1,800.00
			9.00000	200.000		1,800.00
0180	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S	0.000 0.000	0.00	0.00
			509.05000	0.000		0.00
0185	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0190	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	100,865.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0195	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0200	700-70023	F/A ON-THE-JOB TRAINEE	800.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0205	700-70025	F/A QUALITY INCENTIVE PAYMENT	37,820.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0210	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,454,675.39 \$	634,894.84 \$ 1,015,478.22
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0220	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	5,400.00	
			5,400.00000	1.000		5,400.00
0225	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0230	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0235	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	2.000	1,543.62	
			771.81000	2.000		1,543.62
			CAT 0400	CURRENT AMT \$	14,443.62 \$	14,443.62 \$ 14,443.62
PROJECT TOTAL			CURRENT AMT \$	2,469,119.01 \$	649,338.46 \$	1,029,921.84