

ESTIMATE SUMMARY

07:23:43

CONTID: C15007

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 15007-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:  
I-70 East Resurfacing

TIME CHARGED: 25.0 DAYS  
PERCENT TIME: 62.50

TIME ALLOW: 40 WORK DAYS  
ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: IM 0705-074  
I-70 East Resurfacing  
NAME OF ROAD: 070A  
PROJECT COUNTIES: LINCOLN

KIT CARSON

CONTRACTOR:

SIMON CONTRACTORS  
4819 S. INDUSTRIAL SERVICE RD.

PAY PERIOD ENDING	08/30/2005	DATE TIME STARTED	06/01/2005
DATE LET	11/18/2004	DATE WORK BEGAN	07/27/2005
DATE AWARDED	11/22/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	12/10/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/01/2005		

CHEYENNE WY 82003 307-632-7900

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,476,749.71 PARTICIPATING	\$ 2,143,819.36	\$ 1,311,427.64
AWARD PROJECT AMT:	\$ 2,296,134.01 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	86.56% TOTAL EARNINGS	2,143,819.36	1,311,427.64
FUNDS AVAILABLE:	\$ 332,930.35 STOCKPILED MATERIALS	0.00	-197,530.12
	GROSS EARNINGS	2,143,819.36	1,113,897.52
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-34,442.01	-11,549.26
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,109,377.35	1,102,348.26
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,109,377.35	1,102,348.26
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,102,348.26

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 08/30/2005

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	266,295.000 SY 0.85000	109,745.000 153,830.000 263,575.000	130,755.50	224,038.75
0010	202-00495	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000 L S 1,000.00000	0.000 0.000 0.000	0.00	0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,714.000 LF 3.20000	0.000 0.000 0.000	0.00	0.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	14.000 EACH 168.00000	0.000 0.000 0.000	0.00	0.00
0025	250-00100	*ENVIRONMENTAL HEALTH AND SAFETY	1.000 L S 1,650.00000	0.000 0.000 0.000	0.00	0.00
0030	250-00110	*HEALTH AND SAFETY OFFICER	20.000 HOUR 58.00000	0.000 0.000 0.000	0.00	0.00
0035	250-00120	*MATERIAL SAMPLING AND DELIVERY	6.000 EACH 200.00000	0.000 0.000 0.000	0.00	0.00
0040	250-00210	*SOLID WASTE DISPOSAL	1.000 CY 50.00000	0.000 0.000 0.000	0.00	0.00
0045	250-00220	*HAZARDOUS WASTE DISPOSAL	1.000 CY 490.00000	0.000 0.000 0.000	0.00	0.00
0050	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	200.000 TON 50.00000	0.000 76.980 76.980	3,849.00	3,849.00
0055	403-34841	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-22)	38,392.000 TON 40.50000	15,485.430 22,857.030 38,342.460	925,709.72	1,552,869.63

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CAT NO0200 ROADWAY						
0055		MATERIAL ALLOWANCE COARSE AGGREGATE		15,483.531		
			TON	-15,483.531	-64,597.29	
			4.17200	0.000		0.00
0055		MATERIAL ALLOWANCE CRUSHED FINES AGGREGATE		17,141.369		
			TON	-17,141.369	-104,030.97	
			6.06900	0.000		0.00
0055		MATERIAL ALLOWANCE SAND (AGGREGATE)		18,292.316		
			TON	-18,292.316	-28,901.86	
			1.58000	0.000		0.00
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	13,887.000	6,050.000		
			GAL	6,704.000	7,374.40	
			1.10000	12,754.000		14,029.40
0065	420-00500	GEOTEXTILE (PAVING)	1,820.000	910.000		
			SY	910.000	1,365.00	
			1.50000	1,820.000		2,730.00
0070	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	379.400	0.000		
			LF	0.000	0.00	
			91.00000	0.000		0.00
0075	601-03040	*CONCRETE CLASS D (BRIDGE)	1.200	0.000		
			CY	0.000	0.00	
			3,640.00000	0.000		0.00
0080	602-00020	*REINFORCING STEEL (EPOXY COATED)	120.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,250.000	0.000		
			LF	0.000	0.00	
			16.50000	0.000		0.00
0090	606-01340	*END ANCHORAGE TYPE 3D	2.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0095	606-01370	*TRANSITION TYPE 3G	6.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0100	606-02005	*END ANCHORAGE (FLARED)	14.000 EACH	0.000 0.000	0.00	0.00
			1,325.00000	0.000		0.00
0105	614-80385	*RUMBLE STRIP	149,683.000 LF	0.000 0.000	0.00	0.00
			0.11000	0.000		0.00
0110	626-00000	*MOBILIZATION	1.000 L S	0.600 0.400	46,200.00	115,500.00
			115,500.00000	1.000		115,500.00
0115	627-00005	*EPOXY PAVEMENT MARKING	680.000 GAL	0.000 600.000	38,940.00	38,940.00
			64.90000	600.000		38,940.00
0120	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	715.000 GAL	236.000 479.000	16,947.02	25,296.70
			35.38000	715.000		25,296.70
0125	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	7,568.000 SF	0.000 7,100.000	66,882.00	66,882.00
			9.42000	7,100.000		66,882.00
0130	630-00000	FLAGGING	1,500.000 HOUR	221.500 283.500	6,662.25	11,867.50
			23.50000	505.000		11,867.50
0135	630-00007	TRAFFIC CONTROL INSPECTION	25.000 DAY	3.000 5.000	250.00	400.00
			50.00000	8.000		400.00
0140	630-00012	TRAFFIC CONTROL MANAGEMENT	45.000 DAY	8.000 14.000	5,600.00	8,800.00
			400.00000	22.000		8,800.00
0145	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000 EACH	1.000 0.800	32.00	72.00
			40.00000	1.800		72.00
0150	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000 EACH	10.500 8.400	336.00	756.00
			40.00000	18.900		756.00

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CAT NO0200 ROADWAY						
0155	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	28.000	13.000		
			EACH	10.400	416.00	
			40.00000	23.400		936.00
0160	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	144.000	0.000		
			SF	129.600	1,944.00	
			15.00000	129.600		1,944.00
0164	630-80355	PORTABLE MESSAGE SIGN PANEL	1.000	0.000		
			EACH	0.900	5,940.00	
			6,600.00000	0.900		5,940.00
0165	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.000		
			EACH	1.700	850.00	
			500.00000	2.700		1,350.00
0170	630-80370	CONCRETE BARRIER (TEMPORARY)	150.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0175	630-80380	TRAFFIC CONE	500.000	200.000		
			EACH	250.000	2,250.00	
			9.00000	450.000		4,050.00
0180	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	509.05	
			509.05000	1.000		509.05
0185	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	100,865.000	0.000		
			F A	48,615.700	48,615.70	
			1.00000	48,615.700		48,615.70
0195	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0205	700-70025	F/A QUALITY INCENTIVE PAYMENT	37,820.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,462,306.09	\$ 1,113,897.52 \$ 2,129,375.73
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0220	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,400.00000	1.000		5,400.00
0225	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0230	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0235	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			771.81000	2.000		1,543.62
			CAT 0400	CURRENT AMT \$	14,443.62	\$ 0.00 \$ 14,443.62
PROJECT TOTAL			CURRENT AMT \$	2,476,749.71	\$ 1,113,897.52 \$	2,143,819.35