

ESTIMATE SUMMARY

15:38:01

CONTID: C15009

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 15009-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 26.0 DAYS

TIME ALLOW:

64 WORK DAYS

FY 05 Safety Project I

PERCENT TIME: 40.63

ORIG TIME ALLOW:

64 WORK DAYS

PROJECT NO:

SHE R400-180

FY 05 Safety Project I

NAME OF ROAD:

999

PROJECT COUNTIES:

STATEWIDE VARIOUS

CONTRACTOR:

MOUNTAIN CONSTRUCTORS, INC.

PAY PERIOD ENDING

07/29/2005

DATE TIME STARTED 06/20/2005

P.O. BOX 405

DATE LET

04/07/2005

DATE WORK BEGAN

DATE AWARDED

04/11/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/28/2005

DATE ACCEPTED

PLATTEVILLE

CO 80651-04/970-785-6161

DATE NOTICE TO PROCEED

06/20/2005

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 863,117.30 PARTICIPATING | \$ 335,154.42 | \$ 189,499.42 |
| AWARD PROJECT AMT: | \$ 778,803.30 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 38.83% TOTAL EARNINGS | 335,154.42 | 189,499.42 |
| FUNDS AVAILABLE: | \$ 527,962.88 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 335,154.42 | 189,499.42 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -9,496.63 | -5,591.97 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 325,657.79 | 183,907.45 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 325,657.79 | 183,907.45 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 183,907.45 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15009
 PCN: 15009-BID
 PROJECT: SHE R400-180

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/06/2005

15:38:01

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00090 | REMOVAL OF DELINEATOR | 31.000 | 7.000 | | |
| | | | EACH | 5.000 | 65.00 | |
| | | | 13.00000 | 12.000 | | 156.00 |
| 0010 | 202-00220 | REMOVAL OF ASPHALT MAT | 1,334.000 | 631.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 5.00000 | 631.000 | | 3,155.00 |
| 0015 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 4,762.000 | 0.000 | | |
| | | | SY | 4,762.000 | 9,524.00 | |
| | | | 2.00000 | 4,762.000 | | 9,524.00 |
| 0020 | 202-00250 | *REMOVAL OF PAVEMENT MARKING | 2,183.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 1.50000 | 0.000 | | 0.00 |
| 0021 | 202-00010 | REMOVAL OF TREE MCR 1 LINE 5 | 8.000 | 0.000 | | |
| | | | EACH | 8.000 | 2,000.00 | |
| | | | 250.00000 | 8.000 | | 2,000.00 |
| 0025 | 203-00010 | UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE) | 10,590.000 | 2,522.000 | | |
| | | | CY | 1,976.000 | 53,352.00 | |
| | | | 27.00000 | 4,498.000 | | 121,446.00 |
| 0030 | 203-01100 | PROOF ROLLING | 8.000 | 0.000 | | |
| | | | HOUR | 1.000 | 120.00 | |
| | | | 120.00000 | 1.000 | | 120.00 |
| 0035 | 208-00011 | EROSION BALES (WEED FREE) | 50.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 20.00000 | 0.000 | | 0.00 |
| 0040 | 208-00020 | SILT FENCE | 600.000 | 0.000 | | |
| | | | LF | 600.000 | 1,200.00 | |
| | | | 2.00000 | 600.000 | | 1,200.00 |
| 0045 | 210-00810 | RESET GROUND SIGN | 3.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 100.00000 | 1.000 | | 100.00 |
| 0050 | 212-00006 | *SEEDING (NATIVE) | 6.300 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 360.00000 | 0.000 | | 0.00 |

CONTID: C15009
 PCN: 15009-BID
 PROJECT: SHE R400-180

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 08/06/2005
 15:38:01

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0055 | 212-00047 | *SOIL PREPARATION (SPECIAL) | 6.300 ACRE | 0.000 0.000 | 0.00 | 0.00 |
| | | | 2,800.00000 | 0.000 | | 0.00 |
| 0060 | 213-00002 | *MULCHING (WEED FREE HAY) | 6.300 ACRE | 0.000 0.000 | 0.00 | 0.00 |
| | | | 410.00000 | 0.000 | | 0.00 |
| 0065 | 213-00061 | *MULCH TACKIFIER | 1,260.000 LB | 0.000 0.000 | 0.00 | 0.00 |
| | | | 3.00000 | 0.000 | | 0.00 |
| 0070 | 304-06007 | AGGREGATE BASE COURSE (CLASS 6) | 1,254.000 CY | 0.000 643.000 | 22,505.00 | 22,505.00 |
| | | | 35.00000 | 643.000 | | 22,505.00 |
| 0075 | 403-00720 | *HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) | 30.000 TON | 0.000 6.000 | 780.00 | 780.00 |
| | | | 130.00000 | 6.000 | | 780.00 |
| 0080 | 403-34741 | *HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-22) | 2,884.300 TON | 0.000 503.520 | 23,161.92 | 23,161.92 |
| | | | 46.00000 | 503.520 | | 23,161.92 |
| 0085 | 411-10251 | *EMULSIFIED ASPHALT (CSS-1) | 1,677.000 GAL | 0.000 0.000 | 0.00 | 0.00 |
| | | | 1.50000 | 0.000 | | 0.00 |
| 0090 | 411-10300 | *EMULSIFIED ASPHALT (PRIME COAT) | 1,875.000 GAL | 0.000 0.000 | 0.00 | 0.00 |
| | | | 1.50000 | 0.000 | | 0.00 |
| 0092 | 420-00130 | GEOTEXTILE (SEPARATOR) (CLASS A) MCR 1 LINE 2 | 590.000 SY | 0.000 590.000 | 1,180.00 | 1,180.00 |
| | | | 2.00000 | 590.000 | | 1,180.00 |
| 0095 | 603-01240 | 24 INCH REINFORCED CONCRETE PIPE | 6.900 LF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 184.00000 | 0.000 | | 0.00 |
| 0100 | 603-01480 | 48 INCH REINFORCED CONCRETE PIPE | 4.300 LF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 260.00000 | 0.000 | | 0.00 |

CONTID: C15009
 PCN: 15009-BID
 PROJECT: SHE R400-180

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 08/06/2005
 15:38:01

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0105 | 603-05024 | 24 INCH REINFORCED CONCRETE END SECTION | 2.000 EACH 600.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0110 | 603-05048 | 48 INCH REINFORCED CONCRETE END SECTION | 1.000 EACH 1,500.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0115 | 603-10240 | 24 INCH CORRUGATED STEEL PIPE | 32.300 LF 53.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0120 | 603-10360 | 36 INCH CORRUGATED STEEL PIPE | 40.000 LF 68.00000 | 40.000 0.000 40.000 | 0.00 0.00 | 2,720.00 |
| 0125 | 603-10480 | 48 INCH CORRUGATED STEEL PIPE | 20.500 LF 87.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0130 | 603-30024 | 24 INCH STEEL END SECTION | 2.000 EACH 300.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0135 | 603-30036 | 36 INCH STEEL END SECTION | 2.000 EACH 600.00000 | 1.000 0.000 1.000 | 0.00 0.00 | 600.00 |
| 0140 | 603-30048 | 48 INCH STEEL END SECTION | 1.000 EACH 1,200.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0145 | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 2,013.000 LF 17.00000 | 0.000 1,862.000 1,862.000 | 31,654.00 | 31,654.00 |
| 0150 | 606-02003 | *END ANCHORAGE (NONFLARED) | 6.000 EACH 2,100.00000 | 0.000 6.000 6.000 | 12,600.00 | 12,600.00 |
| 0151 | 607-11525 | FENCE (PLASTIC) MCR LINE 1 | 0.000 LF 2.50000 | 0.000 0.000 0.000 | 0.00 | 0.00 |

CONTID: C15009
 PCN: 15009-BID
 PROJECT: SHE R400-180

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 08/06/2005
 15:38:01

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0155 | 612-00001 | DELINEATOR (TYPE I) | 25.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 24.00000 | 0.000 | | 0.00 |
| 0156 | 612-00002 | DELINEATOR (TYPE II) MCR 1 LINE 4 | 0.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 25.00000 | 0.000 | | 0.00 |
| 0157 | 612-00003 | DELINEATOR (TYPE III) MCR 1 LINE 3 | 0.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 26.00000 | 0.000 | | 0.00 |
| 0160 | 620-00012 | FIELD LABORATORY (CLASS 2) | 1.000 EACH | 1.000 0.000 | 0.00 | 7,500.00 |
| | | | 7,500.00000 | 1.000 | | 7,500.00 |
| 0165 | 620-00020 | SANITARY FACILITY | 2.000 EACH | 1.000 0.000 | 0.00 | 400.00 |
| | | | 400.00000 | 1.000 | | 400.00 |
| 0170 | 625-00000 | *CONSTRUCTION SURVEYING | 1.000 L S | 0.100 0.260 | 5,200.00 | 7,200.00 |
| | | | 20,000.00000 | 0.360 | | 7,200.00 |
| 0175 | 626-00000 | *MOBILIZATION | 1.000 L S | 0.500 0.100 | 3,100.00 | 18,600.00 |
| | | | 31,000.00000 | 0.600 | | 18,600.00 |
| 0180 | 627-00005 | *EPOXY PAVEMENT MARKING | 70.400 GAL | 0.000 0.000 | 0.00 | 0.00 |
| | | | 115.00000 | 0.000 | | 0.00 |
| 0185 | 627-30405 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL) | 161.000 SF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 14.00000 | 0.000 | | 0.00 |
| 0190 | 627-30410 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE) | 118.000 SF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 10.00000 | 0.000 | | 0.00 |
| 0195 | 630-00000 | *FLAGGING | 270.000 HOUR | 87.500 182.500 | 7,300.00 | 10,800.00 |
| | | | 40.00000 | 270.000 | | 10,800.00 |

CONTID: C15009
 PCN: 15009-BID
 PROJECT: SHE R400-180

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 08/06/2005
 15:38:01

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0200 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 43.000 | 6.000 | | |
| | | | DAY | 37.000 | 6,290.00 | |
| | | | 170.00000 | 43.000 | | 7,310.00 |
| 0205 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 64.000 | 5.000 | | |
| | | | DAY | 12.000 | 6,600.00 | |
| | | | 550.00000 | 17.000 | | 9,350.00 |
| 0210 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 6.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 90.00000 | 1.000 | | 90.00 |
| 0215 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 47.000 | 6.500 | | |
| | | | EACH | 11.500 | 1,380.00 | |
| | | | 120.00000 | 18.000 | | 2,160.00 |
| 0220 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 10.000 | 3.000 | | |
| | | | EACH | 2.000 | 280.00 | |
| | | | 140.00000 | 5.000 | | 700.00 |
| 0225 | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,700.00000 | 0.000 | | 0.00 |
| 0230 | 630-80360 | *DRUM CHANNELIZING DEVICE | 75.000 | 3.000 | | |
| | | | EACH | 34.500 | 1,207.50 | |
| | | | 35.00000 | 37.500 | | 1,312.50 |
| 0235 | 630-80370 | CONCRETE BARRIER (TEMPORARY) | 2,920.000 | 1,415.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 22.00000 | 1,415.000 | | 31,130.00 |
| 0240 | 630-80380 | *TRAFFIC CONE | 200.000 | 50.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 14.00000 | 50.000 | | 700.00 |
| 0245 | 630-85010 | IMPACT ATTENUATOR (TEMPORARY) | 7.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,500.00000 | 2.000 | | 5,000.00 |
| 0250 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 50,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

CONTID: C15009
 PCN: 15009-BID
 PROJECT: SHE R400-180

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/06/2005

ESTIMATE NO: 0002

15:38:01

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0255 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 300.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0260 | 700-70028 | F/A ESB PROGRAM | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0265 | 700-70380 | F/A EROSION CONTROL | 1,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT \$ | 863,117.30 \$ | 189,499.42 \$ |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 863,117.30 \$ | 189,499.42 \$ |
| | | | | | | 335,154.42 |