

ESTIMATE SUMMARY

11:19:36

CONTID: C15009

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 15009-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 46.0 DAYS

TIME ALLOW:

70 WORK DAYS

FY 05 Safety Project I

PERCENT TIME: 65.71

ORIG TIME ALLOW:

64 WORK DAYS

PROJECT NO: SHE R400-180  
 FY 05 Safety Project I  
 NAME OF ROAD: 999  
 PROJECT COUNTIES: STATEWIDE VARIOUS

CONTRACTOR:  
 MOUNTAIN CONSTRUCTORS, INC.  
 P.O. BOX 405

PAY PERIOD ENDING	08/31/2005	DATE TIME STARTED	06/20/2005
DATE LET	04/07/2005	DATE WORK BEGAN	
DATE AWARDED	04/11/2005	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/28/2005	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/20/2005		

PLATTEVILLE CO 80651-041970-785-6161

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 962,105.50 PARTICIPATING	\$ 600,279.98	\$ 265,125.56
AWARD PROJECT AMT:	\$ 778,803.30 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	62.39% TOTAL EARNINGS	600,279.98	265,125.56
FUNDS AVAILABLE:	\$ 361,825.52 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	600,279.98	265,125.56
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,682.05	-2,185.42
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	588,597.93	262,940.14
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	588,597.93	262,940.14
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 262,940.14

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15009  
 PCN: 15009-BID  
 PROJECT: SHE R400-180

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/31/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00090	REMOVAL OF DELINEATOR	31.000	12.000		
			EACH	8.000	104.00	
			13.00000	20.000		260.00
0010	202-00220	REMOVAL OF ASPHALT MAT	1,334.000	631.000		
			SY	235.000	1,175.00	
			5.00000	866.000		4,330.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	7,440.000	4,762.000		
			SY	0.000	0.00	
			2.00000	4,762.000		9,524.00
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			1.50000	0.000		0.00
0021	202-00010	REMOVAL OF TREE MCR 1 LINE 5	8.000	8.000		
			EACH	0.000	0.00	
			250.00000	8.000		2,000.00
0025	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	10,590.000	4,498.000		
			CY	2,513.000	67,851.00	
			27.00000	7,011.000		189,297.00
0030	203-01100	PROOF ROLLING	8.000	1.000		
			HOUR	1.000	120.00	
			120.00000	2.000		240.00
0031	203-01500	BLADING SCO4, CMO2	9.000	0.000		
			HOUR	9.000	900.00	
			100.00000	9.000		900.00
0035	208-00011	EROSION BALES (WEED FREE)	50.000	0.000		
			EACH	1.000	20.00	
			20.00000	1.000		20.00
0040	208-00020	SILT FENCE	600.000	600.000		
			LF	0.000	0.00	
			2.00000	600.000		1,200.00
0045	210-00810	RESET GROUND SIGN	3.000	1.000		
			EACH	1.000	100.00	
			100.00000	2.000		200.00

CONTID: C15009  
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Page 3  
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 11:19:36

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CAT NO0200 ROADWAY						
0050	212-00006	*SEEDING (NATIVE)	6.300	0.000		
			ACRE	1.200	432.00	
			360.00000	1.200		432.00
0055	212-00047	*SOIL PREPARATION (SPECIAL)	6.300	0.000		
			ACRE	1.200	3,360.00	
			2,800.00000	1.200		3,360.00
0060	213-00002	*MULCHING (WEED FREE HAY)	6.300	0.000		
			ACRE	1.200	492.00	
			410.00000	1.200		492.00
0065	213-00061	*MULCH TACKIFIER	1,260.000	0.000		
			LB	240.000	720.00	
			3.00000	240.000		720.00
0070	304-06007	AGGREGATE BASE COURSE (CLASS 6)	1,254.000	643.000		
			CY	255.000	8,925.00	
			35.00000	898.000		31,430.00
0075	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	10.000	6.000		
			TON	0.000	0.00	
			130.00000	6.000		780.00
0080	403-34741	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-22)	5,000.000	503.520		
			TON	3,001.610	138,074.06	
			46.00000	3,505.130		161,235.98
0085	411-10251	*EMULSIFIED ASPHALT (CSS-1)	2,000.000	0.000		
			GAL	1,475.000	2,212.50	
			1.50000	1,475.000		2,212.50
0090	411-10300	*EMULSIFIED ASPHALT (PRIME COAT)	1,875.000	0.000		
			GAL	0.000	0.00	
			1.50000	0.000		0.00
0092	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A) MCR 1 LINE 2	1,616.000	590.000		
			SY	1,026.000	2,052.00	
			2.00000	1,616.000		3,232.00
0095	603-01240	24 INCH REINFORCED CONCRETE PIPE	6.900	0.000		
			LF	0.000	0.00	
			184.00000	0.000		0.00

CONTID: C15009  
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Page 4  
 ESTIMATE RUN 08/31/2005  
 11:19:36

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CAT NO0200 ROADWAY						
0100	603-01480	48 INCH REINFORCED CONCRETE PIPE	4.300	0.000		
			LF	0.000	0.00	
			260.00000	0.000		0.00
0105	603-05024	24 INCH REINFORCED CONCRETE END SECTION	2.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0110	603-05048	48 INCH REINFORCED CONCRETE END SECTION	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0115	603-10240	24 INCH CORRUGATED STEEL PIPE	32.300	0.000		
			LF	0.000	0.00	
			53.00000	0.000		0.00
0120	603-10360	36 INCH CORRUGATED STEEL PIPE	50.000	40.000		
			LF	10.000	680.00	
			68.00000	50.000		3,400.00
0125	603-10480	48 INCH CORRUGATED STEEL PIPE	20.500	0.000		
			LF	0.000	0.00	
			87.00000	0.000		0.00
0130	603-30024	24 INCH STEEL END SECTION	2.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0135	603-30036	36 INCH STEEL END SECTION	2.000	1.000		
			EACH	1.000	600.00	
			600.00000	2.000		1,200.00
0140	603-30048	48 INCH STEEL END SECTION	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0145	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,862.000	1,862.000		
			LF	0.000	0.00	
			17.00000	1,862.000		31,654.00
0150	606-02003	*END ANCHORAGE (NONFLARED)	6.000	6.000		
			EACH	0.000	0.00	
			2,100.00000	6.000		12,600.00

CONTID: C15009  
 PCN: 15009-BID  
 PROJECT: SHE R400-180

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Page 5  
 ESTIMATE RUN 08/31/2005  
 11:19:36

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CAT NO0200 ROADWAY						
0151	607-11525	FENCE (PLASTIC) MCR LINE 1	142.000	0.000		
			LF	142.000	355.00	
			2.50000	142.000		355.00
0155	612-00001	DELINEATOR (TYPE I)	10.000	0.000		
			EACH	5.000	120.00	
			24.00000	5.000		120.00
0156	612-00002	DELINEATOR (TYPE II) MCR 1 LINE 4	18.000	0.000		
			EACH	18.000	450.00	
			25.00000	18.000		450.00
0157	612-00003	DELINEATOR (TYPE III) MCR 1 LINE 3	5.000	0.000		
			EACH	5.000	130.00	
			26.00000	5.000		130.00
0160	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0165	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0170	625-00000	*CONSTRUCTION SURVEYING	1.000	0.360		
			L S	0.000	0.00	
			20,000.00000	0.360		7,200.00
0171	625-00001	*CONSTRUCTION SURVEYING (HOURLY) SC04, CMO2	5.000	0.000		
			HOUR	5.000	500.00	
			100.00000	5.000		500.00
0175	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	12,400.00	
			31,000.00000	1.000		31,000.00
0180	627-00005	*EPOXY PAVEMENT MARKING	70.400	0.000		
			GAL	51.000	5,865.00	
			115.00000	51.000		5,865.00
0185	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	161.000	0.000		
			SF	107.000	1,498.00	
			14.00000	107.000		1,498.00

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Page 6  
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 11:19:36

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CAT NO0200 ROADWAY						
0190	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	118.000 SF	0.000 72.000	720.00	720.00
			10.00000	72.000		720.00
0191	629-01210	ADJUST MONUMENT BOX SCO4, CMO2	1.000 EACH	0.000 1.000	300.00	300.00
			300.00000	1.000		300.00
0195	630-00000	*FLAGGING	431.000 HOUR	270.000 161.000	6,440.00	17,240.00
			40.00000	431.000		17,240.00
0200	630-00007	*TRAFFIC CONTROL INSPECTION	55.000 DAY	43.000 12.000	2,040.00	9,350.00
			170.00000	55.000		9,350.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	64.000 DAY	17.000 10.000	5,500.00	14,850.00
			550.00000	27.000		14,850.00
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000 EACH	1.000 0.000	0.00	90.00
			90.00000	1.000		90.00
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000 EACH	18.000 0.000	0.00	2,160.00
			120.00000	18.000		2,160.00
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000 EACH	5.000 0.000	0.00	700.00
			140.00000	5.000		700.00
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000 EACH	0.000 0.000	0.00	0.00
			1,700.00000	0.000		0.00
0230	630-80360	*DRUM CHANNELIZING DEVICE	75.000 EACH	37.500 0.000	0.00	1,312.50
			35.00000	37.500		1,312.50
0235	630-80370	CONCRETE BARRIER (TEMPORARY)	2,920.000 LF	1,415.000 45.000	990.00	32,120.00
			22.00000	1,460.000		32,120.00

CONTID: C15009  
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Page 7  
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 11:19:36

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CAT NO0200 ROADWAY						
0240	630-80380	*TRAFFIC CONE	200.000	50.000		
			EACH	0.000	0.00	
			14.00000	50.000		700.00
0245	630-85010	IMPACT ATTENUATOR (TEMPORARY)	4.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0251	700-70012	F/A ASPHALT PAVEMENT INCENTIVE F/A ASPHALT PAVEMENT INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	962,105.50	\$ 265,125.56 \$ 600,279.98
			PROJECT TOTAL	CURRENT AMT \$	962,105.50	\$ 265,125.56 \$ 600,279.98