

ESTIMATE SUMMARY

15:55:46

CONTID: C15017

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 15017-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 86.0 DAYS

TIME ALLOW: 10/31/20(FIXED COMPLETION DATE

Salt Creek - North

PERCENT TIME: 40.00

ORIG TIME ALLOW: 10/31/20(FIXED COMPLETION DATE

PROJECT NO:

STA 1151-017

Salt Creek - North

NAME OF ROAD:

115A

PROJECT COUNTIES:

FREMONT, REGION 2

CONTRACTOR:

TEZAK HEAVY EQUIPMENT CO., INC.

PAY PERIOD ENDING

06/24/2005

DATE TIME STARTED 03/31/2005

205 Tunnel Drive

DATE LET

02/24/2005

DATE WORK BEGAN

DATE AWARDED

03/15/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/29/2005

DATE ACCEPTED

CANON CITY

CO 81212

719/269-1173

DATE NOTICE TO PROCEED

03/31/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,712,611.11 PARTICIPATING	\$ 755,875.25	\$ 258,522.23
AWARD PROJECT AMT:	\$ 2,370,229.77 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	27.87% TOTAL EARNINGS	755,875.25	258,522.23
FUNDS AVAILABLE:	\$ 1,956,735.86 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	755,875.25	258,522.23
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-20,236.03	-7,348.96
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	735,639.22	251,173.27
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	735,639.22	251,173.27
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 251,173.27

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15017
 PCN: 15017-BID
 PROJECT: STA 1151-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 06/24/2005

15:55:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0010	201-00000	CLEARING AND GRUBBING	1.000	0.750		
			L S	0.000	0.00	
			19,135.04000	0.750		14,351.28
0015	202-00015	REMOVAL OF HEADWALL	10.000	0.000		
			EACH	0.000	0.00	
			350.62000	0.000		0.00
0020	202-00035	REMOVAL OF PIPE	581.000	137.000		
			LF	73.000	551.88	
			7.56000	210.000		1,587.60
0025	202-00037	REMOVAL OF END SECTION	10.000	6.000		
			EACH	4.000	908.12	
			227.03000	10.000		2,270.30
0030	202-00090	REMOVAL OF DELINEATOR	49.000	25.000		
			EACH	0.000	0.00	
			6.66000	25.000		166.50
0035	202-00220	*REMOVAL OF ASPHALT MAT	36,365.000	11,876.000		
			SY	0.000	0.00	
			1.74000	11,876.000		20,664.24
0040	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	2,120.000	0.000		
			SY	0.000	0.00	
			1.36000	0.000		0.00
0045	202-00810	REMOVAL OF GROUND SIGN	2.000	1.000		
			EACH	0.000	0.00	
			126.54000	1.000		126.54
0050	202-01000	REMOVAL OF FENCE	8,425.000	0.000		
			LF	0.000	0.00	
			1.10000	0.000		0.00
0055	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	62,584.000	41,116.000		
			CY	18,620.000	101,479.00	
			5.45000	59,736.000		325,561.20
0060	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL)	39,970.000	0.000		
			CY	16,926.000	93,770.04	
			5.54000	16,926.000		93,770.04

CONTID: C15017
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
 ESTIMATE RUN 06/24/2005
 15:55:46

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CAT NO0200 ROADWAY						
0065	203-01100	PROOF ROLLING	12.000	0.000		
			HOUR	0.000	0.00	
			92.13000	0.000		0.00
0070	203-01500	BLADING	20.000	0.000		
			HOUR	0.000	0.00	
			101.08000	0.000		0.00
0075	203-01594	COMBINATION LOADER	20.000	6.000		
			HOUR	0.000	0.00	
			69.04000	6.000		414.24
0080	207-00205	TOPSOIL	4,175.000	0.000		
			CY	3,131.000	17,001.33	
			5.43000	3,131.000		17,001.33
0085	208-00004	SILT BERM	70.000	0.000		
			LF	0.000	0.00	
			5.64000	0.000		0.00
0090	208-00020	SILT FENCE	700.000	700.000		
			LF	0.000	0.00	
			1.46000	700.000		1,022.00
0095	208-00050	STORM DRAIN INLET PROTECTION	10.000	0.000		
			EACH	0.000	0.00	
			120.64000	0.000		0.00
0100	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			1,447.38000	0.000		0.00
0105	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.500	879.60	
			1,759.20000	0.500		879.60
0110	210-00810	RESET GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			149.24000	0.000		0.00
0115	210-00815	RESET SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			76.30000	0.000		0.00

CONTID: C15017
 PCN: 15017-BID
 PROJECT: STA 1151-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 06/24/2005
 15:55:46

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CAT NO0200 ROADWAY						
0120	212-00006	*SEEDING (NATIVE)	12.400 ACRE	0.000 0.000	0.00	0.00
			621.60000	0.000		0.00
0125	213-00004	*MULCHING (WEED FREE STRAW)	12.400 ACRE	0.000 0.000	0.00	0.00
			459.90000	0.000		0.00
0130	213-00061	*MULCH TACKIFIER	2,470.000 LB	0.000 0.000	0.00	0.00
			1.66000	0.000		0.00
0135	216-00037	*SOIL RETENTION BLANKET (COCONUT)	2,606.000 SY	0.000 0.000	0.00	0.00
			1.93000	0.000		0.00
0140	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000 TON	0.000 4.130	429.52	429.52
			104.00000	4.130		429.52
0145	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	18,347.040 TON	0.000 0.000	0.00	0.00
			37.18000	0.000		0.00
0150	403-33851	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	7,179.060 TON	0.000 0.000	0.00	0.00
			45.40000	0.000		0.00
0155	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	6,546.000 GAL	0.000 0.000	0.00	0.00
			1.82000	0.000		0.00
0160	601-01050	*CONCRETE CLASS B (WALL)	3.500 CY	0.000 0.000	0.00	0.00
			840.00000	0.000		0.00
0165	602-00000	*REINFORCING STEEL	324.000 LB	0.000 0.000	0.00	0.00
			3.15000	0.000		0.00
0170	603-01300	30 INCH REINFORCED CONCRETE PIPE	573.000 LF	320.000 0.000	0.00	15,539.20
			48.56000	320.000		15,539.20

CONTID: C15017
 PCN: 15017-BID
 PROJECT: STA 1151-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 06/24/2005
 15:55:46

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CAT NO0200 ROADWAY						
0175	603-01360	36 INCH REINFORCED CONCRETE PIPE	204.000	0.000		
			LF	96.000	5,712.96	
			59.51000	96.000		5,712.96
0180	603-01420	42 INCH REINFORCED CONCRETE PIPE	120.000	0.000		
			LF	72.000	5,485.68	
			76.19000	72.000		5,485.68
0185	603-05030	30 INCH REINFORCED CONCRETE END SECTION	9.000	5.000		
			EACH	0.000	0.00	
			870.31000	5.000		4,351.55
0190	603-05036	36 INCH REINFORCED CONCRETE END SECTION	4.000	0.000		
			EACH	2.000	2,268.62	
			1,134.31000	2.000		2,268.62
0195	603-05042	42 INCH REINFORCED CONCRETE END SECTION	2.000	0.000		
			EACH	1.000	1,084.81	
			1,084.81000	1.000		1,084.81
0200	603-10300	30 INCH CORRUGATED STEEL PIPE	14.000	0.000		
			LF	4.000	220.48	
			55.12000	4.000		220.48
0205	603-10420	42 INCH CORRUGATED STEEL PIPE	0.000	0.000		
			LF	0.000	0.00	
			98.05000	0.000		0.00
0210	603-30030	30 INCH STEEL END SECTION	1.000	0.000		
			EACH	1.000	578.81	
			578.81000	1.000		578.81
0215	603-30042	42 INCH STEEL END SECTION	0.000	0.000		
			EACH	0.000	0.00	
			1,137.38000	0.000		0.00
0220	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	444.000	0.000		
			LF	0.000	0.00	
			16.12000	0.000		0.00
0225	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,559.25000	0.000		0.00

CONTID: C15017
 PCN: 15017-BID
 PROJECT: STA 1151-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 06/24/2005
 15:55:46

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CAT NO0200 ROADWAY						
0230	607-00005	END POST	4.000	0.000		
			EACH	0.000	0.00	
			132.00000	0.000		0.00
0235	607-00010	CORNER AND LINE BRACE POST	11.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0240	607-01000	FENCE BARBED WIRE WITH METAL POSTS	8,425.000	0.000		
			LF	0.000	0.00	
			1.65000	0.000		0.00
0245	612-00001	DELINEATOR (TYPE I)	57.000	0.000		
			EACH	0.000	0.00	
			15.77000	0.000		0.00
0250	612-00002	DELINEATOR (TYPE II)	31.000	0.000		
			EACH	0.000	0.00	
			16.45000	0.000		0.00
0255	612-00003	DELINEATOR (TYPE III)	22.000	0.000		
			EACH	0.000	0.00	
			17.94000	0.000		0.00
0260	614-00011	SIGN PANEL (CLASS I)	2.000	0.000		
			SF	0.000	0.00	
			21.21000	0.000		0.00
0265	614-00012	SIGN PANEL (CLASS II)	153.000	0.000		
			SF	0.000	0.00	
			18.84000	0.000		0.00
0270	614-00200	STEEL SIGN POST (U-2)	19.000	0.000		
			LF	0.000	0.00	
			7.65000	0.000		0.00
0275	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	241.000	0.000		
			LF	0.000	0.00	
			27.05000	0.000		0.00
0280	614-80387	*RUMBLE STRIP (GRINDING)	25,760.000	0.000		
			LF	0.000	0.00	
			0.35000	0.000		0.00

CONTID: C15017
 PCN: 15017-BID
 PROJECT: STA 1151-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 06/24/2005
 15:55:46

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CAT NO0200 ROADWAY						
0285	621-00450	*DETOUR PAVEMENT	1,250.000	0.000		
			SY	0.000	0.00	
			16.12000	0.000		0.00
0290	625-00000	*CONSTRUCTION SURVEYING	1.000	0.580		
			L S	0.040	1,166.13	
			29,153.25000	0.620		18,075.02
0295	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	13,556.80	
			135,568.02000	0.600		81,340.81
0300	627-00001	*PAVEMENT MARKING PAINT	500.000	196.000		
			GAL	0.000	0.00	
			47.25000	196.000		9,261.00
0305	627-00005	*EPOXY PAVEMENT MARKING	166.000	0.000		
			GAL	0.000	0.00	
			131.25000	0.000		0.00
0310	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	1,575.000	0.000		
			SF	0.000	0.00	
			10.50000	0.000		0.00
0315	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	16.000	0.000		
			SF	0.000	0.00	
			14.70000	0.000		0.00
0320	629-01001	*SURVEY MONUMENT (TYPE 1)	1.000	0.000		
			EACH	0.000	0.00	
			535.50000	0.000		0.00
0325	630-00000	FLAGGING	2,000.000	344.500		
			HOUR	333.000	6,293.70	
			18.90000	677.500		12,804.75
0330	630-00007	TRAFFIC CONTROL INSPECTION	120.000	14.000		
			DAY	9.000	708.75	
			78.75000	23.000		1,811.25
0335	630-00012	TRAFFIC CONTROL MANAGEMENT	120.000	23.000		
			DAY	18.000	6,426.00	
			357.00000	41.000		14,637.00

CONTID: C15017
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 PROJECT: STA 1151-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 06/24/2005
 15:55:46

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CAT NO0200 ROADWAY						
0340	630-80001	FLASHING BEACON (PORTABLE)	3.000 EACH 550.00000	1.000 0.000 1.000	0.00	550.00
0345	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	5.000 EACH 105.00000	0.500 0.000 0.500	0.00	52.50
0350	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	33.000 EACH 78.75000	14.500 0.000 14.500	0.00	1,141.88
0355	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH 105.00000	2.000 0.000 2.000	0.00	210.00
0360	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000 SF 21.00000	16.000 0.000 16.000	0.00	336.00
0365	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000 EACH 2,750.00000	1.000 0.000 1.000	0.00	2,750.00
0370	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000 EACH 889.43000	0.000 0.000 0.000	0.00	0.00
0375	630-80360	DRUM CHANNELIZING DEVICE	150.000 EACH 42.80000	42.500 0.000 42.500	0.00	1,819.00
0380	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	15.000 EACH 52.50000	7.500 0.000 7.500	0.00	393.75
0385	630-80370	CONCRETE BARRIER (TEMPORARY)	9,065.000 LF 11.18000	4,005.000 0.000 4,005.000	0.00	44,775.90
0390	630-80380	TRAFFIC CONE	61.000 EACH 10.70000	30.500 0.000 30.500	0.00	326.35

CONTID: C15017
 PCN: 15017-BID
 PROJECT: STA 1151-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
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 15:55:46

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CAT NO0200 ROADWAY						
0395	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	4.000 EACH 1,100.00000	1.000 0.000 1.000	0.00	1,100.00
0400	700-70010	F/A MINOR CONTRACT REVISIONS	230,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0405	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	6,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0410	700-70020	F/A ON-THE-JOB TRAINEE	400.000 EACH 1.00000	0.000 0.000 0.000	0.00	0.00
0415	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0420	700-70025	F/A QUALITY INCENTIVE PAYMENT	66,637.890 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0425	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0465	202-00250	REMOVAL OF PAVEMENT MARKING REMOVAL OF PAVEMENT MARKING	8,133.000 SF 1.50000	8,133.000 0.000 8,133.000	0.00	12,199.50
0470	203-00100	MUCK EXCAVATION	1,500.000 CY 12.90000	1,500.000 0.000 1,500.000	0.00	19,350.00
0475	603-10240	24 INCH CORRUGATED STEEL PIPE	36.000 LF 55.12000	36.000 0.000 36.000	0.00	1,984.32

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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 10
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 15:55:46

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CAT NO0200 ROADWAY						
0480	603-30024	24 INCH STEEL END SECTION	1.000 EACH 578.12000	1.000 0.000 1.000	0.00	578.12
			CAT 0200 CURRENT AMT \$	2,684,028.51 \$	258,522.23 \$	738,983.65
CAT NO0300 STRUCTURE J-17-AA						
0430	202-00502	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	2.000 CY 1,320.00000	0.000 0.000 0.000	0.00	0.00
0435	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	19.000 LF 315.00000	0.000 0.000 0.000	0.00	0.00
0440	601-03040	*CONCRETE CLASS D (BRIDGE)	2.000 CY 945.00000	0.000 0.000 0.000	0.00	0.00
0445	602-00020	*REINFORCING STEEL (EPOXY COATED)	160.000 LB 7.35000	0.000 0.000 0.000	0.00	0.00
			CAT 0300 CURRENT AMT \$	11,691.00 \$	0.00 \$	0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 8,830.80000	1.000 0.000 1.000	0.00	8,830.80
0455	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 6,520.80000	1.000 0.000 1.000	0.00	6,520.80
0460	620-00020	SANITARY FACILITY	1.000 EACH 1,540.00000	1.000 0.000 1.000	0.00	1,540.00
			CAT 0400 CURRENT AMT \$	16,891.60 \$	0.00 \$	16,891.60
PROJECT TOTAL			CURRENT AMT \$	2,712,611.11 \$	258,522.23 \$	755,875.25