

ESTIMATE SUMMARY

09:34:24

CONTID: C15017

ESTIMATE NO: 0007 PROG

SPEC YR: 2002

PCN: 15017-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 211.0 DAYS

TIME ALLOW: 10/31/2005 (FIXED COMPLETION DATE)

Salt Creek - North

PERCENT TIME: 98.14

ORIG TIME ALLOW: 10/31/2005 (FIXED COMPLETION DATE)

PROJECT NO: STA 1151-017  
 Salt Creek - North  
 NAME OF ROAD: 115A  
 PROJECT COUNTIES: FREMONT, REGION 2

CONTRACTOR:

TEZAK HEAVY EQUIPMENT CO., INC.  
 205 Tunnel Drive

PAY PERIOD ENDING	10/27/2005	DATE TIME STARTED	03/31/2005
DATE LET	02/24/2005	DATE WORK BEGAN	
DATE AWARDED	03/15/2005	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/29/2005	DATE ACCEPTED	
DATE NOTICE TO PROCEED	03/31/2005		

CANON CITY CO 81212 719/269-1173

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,633,310.66 PARTICIPATING	\$ 2,367,488.47	\$ 102,753.25
AWARD PROJECT AMT:	\$ 2,370,229.77 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	89.91% TOTAL EARNINGS	2,367,488.47	102,753.25
FUNDS AVAILABLE:	\$ 265,822.19 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,367,488.47	102,753.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-35,553.45	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,331,935.02	102,753.25
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,331,935.02	102,753.25
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 102,753.25

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15017  
 PCN: 15017-BID  
 PROJECT: STA 1151-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 10/27/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0010	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			19,135.04000	1.000		19,135.04
0015	202-00015	REMOVAL OF HEADWALL	10.000	10.000		
			EACH	0.000	0.00	
			350.62000	10.000		3,506.20
0020	202-00035	REMOVAL OF PIPE	581.000	581.000		
			LF	0.000	0.00	
			7.56000	581.000		4,392.36
0025	202-00037	REMOVAL OF END SECTION	11.000	11.000		
			EACH	0.000	0.00	
			227.03000	11.000		2,497.33
0030	202-00090	REMOVAL OF DELINEATOR	49.000	49.000		
			EACH	0.000	0.00	
			6.66000	49.000		326.34
0035	202-00220	*REMOVAL OF ASPHALT MAT	37,552.000	37,552.000		
			SY	0.000	0.00	
			1.74000	37,552.000		65,340.48
0040	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	1,713.000	1,713.000		
			SY	0.000	0.00	
			1.36000	1,713.000		2,329.68
0045	202-00810	REMOVAL OF GROUND SIGN	2.000	2.000		
			EACH	0.000	0.00	
			126.54000	2.000		253.08
0050	202-01000	REMOVAL OF FENCE	8,512.000	8,512.000		
			LF	0.000	0.00	
			1.10000	8,512.000		9,363.20
0055	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	62,584.000	62,584.000		
			CY	0.000	0.00	
			5.45000	62,584.000		341,082.80
0060	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL)	39,970.000	39,970.000		
			CY	0.000	0.00	
			5.54000	39,970.000		221,433.80

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CAT NO0200 ROADWAY						
0065	203-01100	PROOF ROLLING	7.000	7.000		
			HOUR	0.000	0.00	
			92.13000	7.000		644.91
0070	203-01500	BLADING	24.000	0.000		
			HOUR	24.000	2,425.92	
			101.08000	24.000		2,425.92
0075	203-01594	COMBINATION LOADER	14.000	6.000		
			HOUR	8.000	552.32	
			69.04000	14.000		966.56
0080	207-00205	TOPSOIL	4,175.000	3,758.000		
			CY	417.000	2,264.31	
			5.43000	4,175.000		22,670.25
0085	208-00004	SILT BERM	70.000	0.000		
			LF	70.000	394.80	
			5.64000	70.000		394.80
0090	208-00020	SILT FENCE	700.000	700.000		
			LF	0.000	0.00	
			1.46000	700.000		1,022.00
0095	208-00050	STORM DRAIN INLET PROTECTION	10.000	0.000		
			EACH	10.000	1,206.40	
			120.64000	10.000		1,206.40
0100	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			1,447.38000	0.000		0.00
0105	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.900		
			L S	0.100	175.92	
			1,759.20000	1.000		1,759.20
0110	210-00810	RESET GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			149.24000	0.000		0.00
0115	210-00815	RESET SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			76.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0120	212-00006	*SEEDING (NATIVE)	12.400	7.800		
			ACRE	4.600	2,859.36	
			621.60000	12.400		7,707.84
0125	213-00004	*MULCHING (WEED FREE STRAW)	12.400	7.800		
			ACRE	4.600	2,115.54	
			459.90000	12.400		5,702.76
0130	213-00061	*MULCH TACKIFIER	2,470.000	1,552.000		
			LB	918.000	1,523.88	
			1.66000	2,470.000		4,100.20
0135	216-00037	*SOIL RETENTION BLANKET (COCONUT)	2,588.000	2,588.000		
			SY	0.000	0.00	
			1.93000	2,588.000		4,994.84
0140	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	59.600	4.130		
			TON	55.470	5,768.88	
			104.00000	59.600		6,198.40
0145	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	17,458.000	17,458.000		
			TON	0.000	0.00	
			37.18000	17,458.000		649,088.44
0150	403-33851	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	6,998.120	6,998.120		
			TON	0.000	0.00	
			45.40000	6,998.120		317,714.65
0155	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	8,589.000	8,589.000		
			GAL	0.000	0.00	
			1.82000	8,589.000		15,631.98
0160	601-01050	*CONCRETE CLASS B (WALL)	3.500	0.000		
			CY	3.500	2,940.00	
			840.00000	3.500		2,940.00
0165	602-00000	*REINFORCING STEEL	324.000	0.000		
			LB	324.000	1,020.60	
			3.15000	324.000		1,020.60
0170	603-01300	30 INCH REINFORCED CONCRETE PIPE	576.000	576.000		
			LF	0.000	0.00	
			48.56000	576.000		27,970.56

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CAT NO0200 ROADWAY						
0175	603-01360	36 INCH REINFORCED CONCRETE PIPE	208.000	208.000		
			LF	0.000	0.00	
			59.51000	208.000		12,378.08
0180	603-01420	42 INCH REINFORCED CONCRETE PIPE	120.000	120.000		
			LF	0.000	0.00	
			76.19000	120.000		9,142.80
0185	603-05030	30 INCH REINFORCED CONCRETE END SECTION	9.000	9.000		
			EACH	0.000	0.00	
			870.31000	9.000		7,832.79
0190	603-05036	36 INCH REINFORCED CONCRETE END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			1,134.31000	4.000		4,537.24
0195	603-05042	42 INCH REINFORCED CONCRETE END SECTION	2.000	1.000		
			EACH	1.000	1,084.81	
			1,084.81000	2.000		2,169.62
0200	603-10300	30 INCH CORRUGATED STEEL PIPE	14.000	14.000		
			LF	0.000	0.00	
			55.12000	14.000		771.68
0205	603-10420	42 INCH CORRUGATED STEEL PIPE	0.000	0.000		
			LF	0.000	0.00	
			98.05000	0.000		0.00
0210	603-30030	30 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			578.81000	1.000		578.81
0215	603-30042	42 INCH STEEL END SECTION	0.000	0.000		
			EACH	0.000	0.00	
			1,137.38000	0.000		0.00
0220	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	444.000	0.000		
			LF	444.000	7,157.28	
			16.12000	444.000		7,157.28
0225	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	4.000	6,237.00	
			1,559.25000	4.000		6,237.00

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CAT NO0200 ROADWAY						
0230	607-00005	END POST	4.000	4.000		
			EACH	0.000	0.00	
			132.00000	4.000		528.00
0235	607-00010	CORNER AND LINE BRACE POST	12.000	12.000		
			EACH	0.000	0.00	
			165.00000	12.000		1,980.00
0240	607-01000	FENCE BARBED WIRE WITH METAL POSTS	8,512.000	8,512.000		
			LF	0.000	0.00	
			1.65000	8,512.000		14,044.80
0245	612-00001	DELINEATOR (TYPE I)	57.000	0.000		
			EACH	0.000	0.00	
			15.77000	0.000		0.00
0250	612-00002	DELINEATOR (TYPE II)	31.000	0.000		
			EACH	0.000	0.00	
			16.45000	0.000		0.00
0255	612-00003	DELINEATOR (TYPE III)	22.000	0.000		
			EACH	0.000	0.00	
			17.94000	0.000		0.00
0260	614-00011	SIGN PANEL (CLASS I)	2.000	0.000		
			SF	0.000	0.00	
			21.21000	0.000		0.00
0265	614-00012	SIGN PANEL (CLASS II)	153.000	0.000		
			SF	0.000	0.00	
			18.84000	0.000		0.00
0270	614-00200	STEEL SIGN POST (U-2)	19.000	0.000		
			LF	0.000	0.00	
			7.65000	0.000		0.00
0275	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	241.000	0.000		
			LF	0.000	0.00	
			27.05000	0.000		0.00
0280	614-80387	*RUMBLE STRIP (GRINDING)	24,198.000	24,198.000		
			LF	0.000	0.00	
			0.35000	24,198.000		8,469.30

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CAT NO0200 ROADWAY						
0285	621-00450	*DETOUR PAVEMENT	582.000	582.000		
			SY	0.000	0.00	
			16.12000	582.000		9,381.84
0290	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			29,153.25000	1.000		29,153.25
0295	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			135,568.02000	1.000		135,568.02
0300	627-00001	*PAVEMENT MARKING PAINT	496.000	496.000		
			GAL	0.000	0.00	
			47.25000	496.000		23,436.00
0305	627-00005	*EPOXY PAVEMENT MARKING	195.000	0.000		
			GAL	195.000	25,593.75	
			131.25000	195.000		25,593.75
0310	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	1,003.000	1,003.000		
			SF	0.000	0.00	
			10.50000	1,003.000		10,531.50
0315	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	223.000	55.000		
			SF	168.000	2,469.60	
			14.70000	223.000		3,278.10
0320	629-01001	*SURVEY MONUMENT (TYPE 1)	0.000	0.000		
			EACH	0.000	0.00	
			535.50000	0.000		0.00
0325	630-00000	FLAGGING	2,000.000	1,549.500		
			HOUR	39.000	737.10	
			18.90000	1,588.500		30,022.65
0330	630-00007	TRAFFIC CONTROL INSPECTION	105.000	80.000		
			DAY	16.000	1,260.00	
			78.75000	96.000		7,560.00
0335	630-00012	TRAFFIC CONTROL MANAGEMENT	95.000	83.000		
			DAY	10.000	3,570.00	
			357.00000	93.000		33,201.00

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CAT NO0200 ROADWAY						
0340	630-80001	FLASHING BEACON (PORTABLE)	2.000 EACH 550.00000	1.800 0.000 1.800	0.00 0.00	990.00
0345	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000 EACH 105.00000	1.800 0.000 1.800	0.00 0.00	189.00
0350	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	46.000 EACH 78.75000	37.800 3.600 41.400	283.50	3,260.25
0355	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH 105.00000	3.600 0.000 3.600	0.00	378.00
0360	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000 SF 21.00000	28.800 0.000 28.800	0.00	604.80
0365	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000 EACH 2,750.00000	1.800 0.000 1.800	0.00	4,950.00
0370	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000 EACH 889.43000	0.900 0.000 0.900	0.00	800.49
0375	630-80360	DRUM CHANNELIZING DEVICE	270.000 EACH 42.80000	243.000 0.000 243.000	0.00	10,400.40
0380	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	33.000 EACH 52.50000	29.700 0.000 29.700	0.00	1,559.25
0385	630-80370	CONCRETE BARRIER (TEMPORARY)	8,370.000 LF 11.18000	7,209.000 324.000 7,533.000	3,622.32	84,218.94
0390	630-80380	TRAFFIC CONE	61.000 EACH 10.70000	54.900 0.000 54.900	0.00	587.43



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CAT NO0200 ROADWAY						
0395	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000 EACH 1,100.00000	1.800 0.000 1.800	0.00	1,980.00
0400	700-70010	F/A MINOR CONTRACT REVISIONS	230,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0405	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	6,184.520 F A 1.00000	6,184.520 0.000 6,184.520	0.00	6,184.52
0410	700-70020	F/A ON-THE-JOB TRAINEE	400.000 EACH 1.00000	400.000 0.000 400.000	0.00	400.00
0415	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0420	700-70025	F/A QUALITY INCENTIVE PAYMENT	27,489.960 F A 1.00000	0.000 27,489.960 27,489.960	27,489.96	27,489.96
0425	700-70028	F/A ESB PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0465	202-00250	REMOVAL OF PAVEMENT MARKING REMOVAL OF PAVEMENT MARKING	10,233.000 SF 1.50000	10,233.000 0.000 10,233.000	0.00	15,349.50
0470	203-00100	MUCK EXCAVATION	4,001.000 CY 12.90000	4,001.000 0.000 4,001.000	0.00	51,612.90
0475	603-10240	24 INCH CORRUGATED STEEL PIPE	42.000 LF 55.12000	42.000 0.000 42.000	0.00	2,315.04

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CAT NO0200 ROADWAY						
0480	603-30024	24 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			578.12000	2.000		1,156.24
			CAT 0200	CURRENT AMT \$	2,607,623.06 \$	102,753.25 \$ 2,341,800.85
CAT NO0300 STRUCTURE J-17-AA						
0430	202-00502	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	1.000		
			CY	0.000	0.00	
			1,320.00000	1.000		1,320.00
0435	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	17.000	17.000		
			LF	0.000	0.00	
			315.00000	17.000		5,355.00
0440	601-03040	*CONCRETE CLASS D (BRIDGE)	1.000	1.000		
			CY	0.000	0.00	
			945.00000	1.000		945.00
0445	602-00020	*REINFORCING STEEL (EPOXY COATED)	160.000	160.000		
			LB	0.000	0.00	
			7.35000	160.000		1,176.00
			CAT 0300	CURRENT AMT \$	8,796.00 \$	0.00 \$ 8,796.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,830.80000	1.000		8,830.80
0455	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,520.80000	1.000		6,520.80
0460	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,540.00000	1.000		1,540.00
			CAT 0400	CURRENT AMT \$	16,891.60 \$	0.00 \$ 16,891.60
PROJECT TOTAL			CURRENT AMT \$	2,633,310.66 \$	102,753.25 \$	2,367,488.45