

ESTIMATE SUMMARY

12:33:00

CONTID: C15026

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15026-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 47.0 DAYS

TIME ALLOW:

65 WORK DAYS

SH 12 Rockfall Mitigation

PERCENT TIME: 72.31

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

STA 012A-040

SH 12 Rockfall Mitigation

NAME OF ROAD:

012A

PROJECT COUNTIES:

LAS ANIMAS

CONTRACTOR:

TRICON 2, LLC

PAY PERIOD ENDING

05/04/2008

DATE TIME STARTED 01/02/2008

P.O. BOX 1330

DATE LET

10/18/2007

DATE WORK BEGAN

DATE AWARDED

12/06/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/28/2007

DATE ACCEPTED

CASTLE ROCK

CO 80104

303 688 9568

DATE NOTICE TO PROCEED

01/02/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,489,562.31	PARTICIPATING	\$ 1,061,847.62	\$ 394,733.61
AWARD PROJECT AMT:	\$ 1,489,425.73	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	71.29%	TOTAL EARNINGS	1,061,847.62	394,733.61
FUNDS AVAILABLE:	\$ 427,714.69	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,061,847.62	394,733.61
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-22,341.39	-4,686.60
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,039,506.23	390,047.01
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,039,506.23	390,047.01
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 390,047.01

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15026
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 PROJECT: STA 012A-040

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 05/09/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	6.000	6.000		
			EACH	0.000	0.00	
			16.67000	6.000		100.02
0010	202-00155	REMOVAL OF WALL	335.000	335.000		
			LF	0.000	0.00	
			17.91000	335.000		5,999.85
0015	202-00220	REMOVAL OF ASPHALT MAT	1,335.000	1,335.000		
			SY	0.000	0.00	
			4.01000	1,335.000		5,353.35
0020	202-00810	REMOVAL OF GROUND SIGN	2.000	2.000		
			EACH	0.000	0.00	
			86.78000	2.000		173.56
0025	202-01000	REMOVAL OF FENCE	627.000	627.000		
			LF	0.000	0.00	
			0.72000	627.000		451.44
0030	202-01130	REMOVAL OF GUARDRAIL TYPE 3	1,375.000	900.000		
			LF	475.000	1,425.00	
			3.00000	1,375.000		4,125.00
0035	202-01300	REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	2.000	302.00	
			151.00000	2.000		302.00
0040	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	3,607.000	0.000		
			CY	3,607.000	57,928.42	
			16.06000	3,607.000		57,928.42
0045	203-00400	ROCK EXCAVATION	2,393.000	2,000.000		
			CY	393.000	10,811.43	
			27.51000	2,393.000		65,831.43
0050	203-00596	*ROCK SCALING	1.000	1.000		
			L S	0.000	0.00	
			25,000.00000	1.000		25,000.00
0055	203-00598	*ROCK SCALING	30.000	30.000		
			HOUR	0.000	0.00	
			60.00000	30.000		1,800.00

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	25.000	0.000		
			HOUR	10.000	1,055.60	
			105.56000	10.000		1,055.60
0065	207-00205	TOPSOIL	1,371.000	0.000		
			CY	0.000	0.00	
			17.11000	0.000		0.00
0070	208-00011	*EROSION BALES (WEED FREE)	40.000	8.000		
			EACH	0.000	0.00	
			13.50000	8.000		108.00
0075	208-00020	*SILT FENCE	1,100.000	987.000		
			LF	0.000	0.00	
			1.75000	987.000		1,727.25
0080	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			1,286.14000	0.000		0.00
0085	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	1.000		
			EACH	0.000	0.00	
			1,763.69000	1.000		1,763.69
0090	208-00205	EROSION CONTROL SUPERVISOR	30.000	8.000		
			HOUR	6.000	1,000.02	
			166.67000	14.000		2,333.38
0095	212-00006	*SEEDING (NATIVE)	1.790	0.000		
			ACRE	0.000	0.00	
			350.00000	0.000		0.00
0100	212-00032	*SOIL CONDITIONING	1.790	0.000		
			ACRE	0.000	0.00	
			5,750.00000	0.000		0.00
0105	213-00002	*MULCHING (WEED FREE HAY)	1.500	0.000		
			ACRE	0.000	0.00	
			295.00000	0.000		0.00
0110	213-00061	*MULCH TACKIFIER	300.000	0.000		
			LB	0.000	0.00	
			1.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	216-00037	*SOIL RETENTION BLANKET (COCONUT)	1,393.000	0.000		
			SY	0.000	0.00	
			1.35000	0.000		0.00
0120	403-33751	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	1,776.000	0.000		
			TON	0.000	0.00	
			125.00000	0.000		0.00
0125	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	300.000	0.000		
			GAL	0.000	0.00	
			5.00000	0.000		0.00
0130	507-00400	*BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	86.000	0.000		
			TON	0.000	0.00	
			180.00000	0.000		0.00
0135	507-00550	CONCRETE LINED DITCH	273.000	273.000		
			LF	0.000	0.00	
			40.00000	273.000		10,920.00
0140	603-10180	18 INCH CORRUGATED STEEL PIPE	60.000	60.000		
			LF	0.000	0.00	
			55.56000	60.000		3,333.60
0145	603-10240	24 INCH CORRUGATED STEEL PIPE	40.000	40.000		
			LF	0.000	0.00	
			72.22000	40.000		2,888.80
0150	603-10300	30 INCH CORRUGATED STEEL PIPE	24.000	0.000		
			LF	24.000	2,400.00	
			100.00000	24.000		2,400.00
0155	603-30024	24 INCH STEEL END SECTION	1.000	0.000		
			EACH	1.000	388.89	
			388.89000	1.000		388.89
0160	603-30030	30 INCH STEEL END SECTION	1.000	0.000		
			EACH	1.000	722.22	
			722.22000	1.000		722.22
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,200.000	0.000		
			LF	0.000	0.00	
			6.06000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-02003	*END ANCHORAGE (NONFLARED)	4.000 EACH 1,964.00000	0.000 0.000 0.000	0.00	0.00
0175	607-00005	END POST	3.000 EACH 181.11000	0.000 0.000 0.000	0.00	0.00
0180	607-00010	CORNER AND LINE BRACE POST	6.000 EACH 222.22000	0.000 0.000 0.000	0.00	0.00
0185	607-01000	FENCE BARBED WIRE WITH METAL POSTS	945.000 LF 2.61000	0.000 0.000 0.000	0.00	0.00
0190	612-00001	*DELINEATOR (TYPE I)	6.000 EACH 21.00000	0.000 0.000 0.000	0.00	0.00
0195	612-00003	*DELINEATOR (TYPE III)	2.000 EACH 22.00000	0.000 0.000 0.000	0.00	0.00
0200	614-00011	*SIGN PANEL (CLASS I)	1.500 SF 20.00000	0.000 0.000 0.000	0.00	0.00
0205	614-00200	*STEEL SIGN POST (U-2)	8.000 LF 10.00000	0.000 0.000 0.000	0.00	0.00
0210	619-51300	20 INCH PLASTIC PIPE	400.000 LF 75.56000	0.000 0.000 0.000	0.00	0.00
0215	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 23,958.00000	0.373 0.078 0.451	1,868.72	10,805.06
0220	626-00000	*MOBILIZATION	1.000 L S 179,500.00000	0.438 0.292 0.730	52,414.00	131,035.00

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CAT NO0200 ROADWAY						
0225	627-00001	*PAVEMENT MARKING PAINT	60.000	0.000		
			GAL	0.000	0.00	
			50.00000	0.000		0.00
0230	627-00005	*EPOXY PAVEMENT MARKING	20.000	0.000		
			GAL	0.000	0.00	
			200.00000	0.000		0.00
0235	630-00000	*FLAGGING	1,245.000	406.000		
			HOUR	439.000	9,219.00	
			21.00000	845.000		17,745.00
0240	630-00007	*TRAFFIC CONTROL INSPECTION	33.000	15.000		
			DAY	11.000	880.00	
			80.00000	26.000		2,080.00
0245	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	23.000		
			DAY	24.000	11,400.00	
			475.00000	47.000		22,325.00
0250	630-80001	*FLASHING BEACON (PORTABLE)	6.000	3.000		
			EACH	0.000	0.00	
			350.00000	3.000		1,050.00
0255	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	8.500		
			EACH	0.000	0.00	
			30.00000	8.500		255.00
0260	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	6.000	3.000		
			EACH	0.000	0.00	
			40.00000	3.000		120.00
0265	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	3.000		
			EACH	0.000	0.00	
			55.00000	3.000		165.00
0270	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0275	630-80360	*DRUM CHANNELIZING DEVICE	27.000	13.500		
			EACH	0.000	0.00	
			20.00000	13.500		270.00

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CAT NO0200 ROADWAY							
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	2.500			
			EACH	0.000	0.00		
			25.00000	2.500		62.50	
0285	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000			
			EACH	0.000	0.00		
			25.00000	0.000		0.00	
0290	630-86800	*TRAFFIC SIGNAL (TEMPORARY)	1.000	1.000			
			L S	0.000	0.00		
			1,000.00000	1.000		1,000.00	
0295	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	4,900.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	700.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0320	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	812,329.33 \$	151,815.30 \$	384,619.06
CAT NO0300 STRUCTURE							
0325	206-00000	STRUCTURE EXCAVATION	8,498.000	8,498.000			
			CY	0.000	0.00		
			18.11000	8,498.000		153,898.78	

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CAT NO0300 STRUCTURE							
0330	206-00100	*STRUCTURE BACKFILL (CLASS 1)	8,738.000	4,369.000			
			CY	4,369.000	190,706.85		
			43.65000	8,738.000		381,413.70	
0335	206-00360	*MECHANICAL REINFORCEMENT OF SOIL	5,232.000	2,616.000			
			CY	2,616.000	29,482.32		
			11.27000	5,232.000		58,964.64	
0340	504-04410	*BLOCK FACING	9,830.000	4,675.000			
			SF	5,154.000	22,729.14		
			4.41000	9,829.000		43,345.89	
0345	601-03000	*CONCRETE CLASS D	19.600	19.600			
			CY	0.000	0.00		
			200.00000	19.600		3,920.00	
0350	602-00000	*REINFORCING STEEL	130.000	130.000			
			LB	0.000	0.00		
			1.00000	130.000		130.00	
			CAT 0300	CURRENT AMT \$	641,677.42 \$	242,918.31 \$	641,673.01
CAT NO0400 CONSTRUCTION ENGINEERING							
0355	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			16,666.67000	1.000		16,666.67	
0360	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			16,666.67000	1.000		16,666.67	
0365	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			2,222.22000	1.000		2,222.22	
			CAT 0400	CURRENT AMT \$	35,555.56 \$	0.00 \$	35,555.56
PROJECT TOTAL			CURRENT AMT \$	1,489,562.31 \$	394,733.61 \$	1,061,847.63	