

ESTIMATE SUMMARY

14:09:19

CONTID: C15027-ALT

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 15027-ALTBID1

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 51.0 DAYS

TIME ALLOW: 10/1/20(FIXED COMPLETION DAT

Rifle & Rio Blanco Divide-SH13

PERCENT TIME: 27.57

ORIG TIME ALLOW: 10/1/20(FIXED COMPLETION DAT

PROJECT NO:

STA 0131-047 - SMA ALT

Rifle & Rio Blanco Divide-SH13 (SMA ALTERNATE)

NAME OF ROAD:

013A

PROJECT COUNTIES:

GARFIELD

RIO BLANCO

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING

05/20/2005

DATE TIME STARTED 03/31/2005

DATE LET

03/03/2005

DATE WORK BEGAN 04/28/2005

DATE AWARDED

03/10/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/29/2005

DATE ACCEPTED

GRAND JUNCTION

CO 81505

970-243-4900

DATE NOTICE TO PROCEED

03/31/2005

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,056,222.96	PARTICIPATING	\$ 370,250.26	\$ 370,250.26
AWARD PROJECT AMT:	\$ 2,815,815.20	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	12.11%	TOTAL EARNINGS	370,250.26	370,250.26
FUNDS AVAILABLE:	\$ 2,685,972.70	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	370,250.26	370,250.26
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,903.75	-3,903.75
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	366,346.51	366,346.51
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	366,346.51	366,346.51
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 366,346.51

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	61,431.000	0.000		
			SY	0.000	0.00	
			1.20000	0.000		0.00
0010	202-00504	*REMOVAL OF EXPANSION DEVICE	184.300	0.000		
			LF	0.000	0.00	
			97.00000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,000.000	0.000		
			LF	0.000	0.00	
			3.80000	0.000		0.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	30.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0025	203-01140	ROLLING	16.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0030	203-01500	BLADING	16.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0035	203-01510	BACKHOE	16.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0040	203-01582	TRUCK (DUMP)	16.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0045	203-01590	FRONT END LOADER (RUBBER TIRE)	16.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0050	203-02330	LABORER	20.000	0.000		
			HOUR	0.000	0.00	
			34.00000	0.000		0.00
0055	210-04010	ADJUST MANHOLE	3.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-04050	ADJUST VALVE BOX	4.000 EACH	0.000 0.000	0.00	0.00
			200.00000	0.000		0.00
0065	210-04200	*ADJUST GUARDRAIL	4,045.000 LF	0.000 0.000	0.00	0.00
			2.20000	0.000		0.00
0070	304-07000	AGGREGATE BASE COURSE (CLASS 7)	6,204.000 TON	0.000 0.000	0.00	0.00
			24.00000	0.000		0.00
0075	403-02000	HOT BITUMINOUS PAVEMENT (SPECIAL)	2,834.000 TON	0.000 0.000	0.00	0.00
			68.00000	0.000		0.00
0080	403-09111	STONE MASTIC ASPHALT	344,346.000 SY	0.000 0.000	0.00	0.00
			3.15000	0.000		0.00
0085	405-00100	*HEATING AND REMIXING TREATMENT	171,832.000 SY	0.000 38,727.000	135,544.50	135,544.50
			3.50000	38,727.000		135,544.50
0090	411-90010	*ASPHALT REJUVENATING AGENT	8,592.000 GAL	0.000 41.000	61.50	61.50
			1.50000	41.000		61.50
0095	518-02100	*POLYMER MORTAR END DAM	27.500 CF	0.000 0.000	0.00	0.00
			490.00000	0.000		0.00
0100	518-03100	*RAPID CURE SILICONE JOINT SEAL	185.500 LF	0.000 0.000	0.00	0.00
			40.00000	0.000		0.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	975.000 LF	0.000 0.000	0.00	0.00
			18.00000	0.000		0.00
0110	606-01340	*END ANCHORAGE TYPE 3D	6.000 EACH	0.000 0.000	0.00	0.00
			590.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	606-01395	*TRANSITION TYPE 3L	1.000 EACH 690.00000	0.000 0.000 0.000	0.00	0.00
0120	606-02003	*END ANCHORAGE (NONFLARED)	20.000 EACH 2,630.00000	0.000 0.000 0.000	0.00	0.00
0125	606-02005	*END ANCHORAGE (FLARED)	4.000 EACH 2,400.00000	0.000 0.000 0.000	0.00	0.00
0130	614-72875	*LOOP DETECTOR WIRE	1,640.000 LF 2.60000	0.000 0.000 0.000	0.00	0.00
0135	626-00000	*MOBILIZATION	1.000 L S 220,000.00000	0.000 0.500 0.500	110,000.00	110,000.00
0140	626-01000	*PUBLIC INFORMATION SERVICES	1.000 L S 3,800.00000	0.000 0.250 0.250	950.00	950.00
0145	627-00001	*PAVEMENT MARKING PAINT	966.000 GAL 55.00000	0.000 175.000 175.000	9,625.00	9,625.00
0150	627-00005	*EPOXY PAVEMENT MARKING	966.000 GAL 65.00000	0.000 0.000 0.000	0.00	0.00
0155	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	430.000 SF 9.00000	0.000 0.000 0.000	0.00	0.00
0160	630-00000	*FLAGGING	3,000.000 HOUR 28.00000	0.000 418.000 418.000	11,704.00	11,704.00
0165	630-00007	*TRAFFIC CONTROL INSPECTION	44.000 DAY 115.00000	0.000 10.000 10.000	1,150.00	1,150.00

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CAT NO0200 ROADWAY						
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	110.000	0.000		
			DAY	14.000	7,000.00	
			500.00000	14.000		7,000.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	38.000	0.000		
			EACH	1.000	55.00	
			55.00000	1.000		55.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	64.000	0.000		
			EACH	32.000	2,080.00	
			65.00000	32.000		2,080.00
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	2.500	187.50	
			75.00000	2.500		187.50
0190	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	0.500	600.00	
			1,200.00000	0.500		600.00
0195	630-80359	*PORTABLE MESSAGE SIGN PANEL	294.000	0.000		
			DAY	45.000	2,925.00	
			65.00000	45.000		2,925.00
0200	630-80360	*DRUM CHANNELIZING DEVICE	25.000	0.000		
			EACH	8.500	297.50	
			35.00000	8.500		297.50
0205	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	0.000		
			EACH	1.500	60.00	
			40.00000	1.500		60.00
0210	630-80380	*TRAFFIC CONE	230.000	0.000		
			EACH	37.500	562.50	
			15.00000	37.500		562.50
0215	700-70010	F/A MINOR CONTRACT REVISIONS	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	89,720.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	403-02000	HOT BITUMINOUS PAVEMENT (SPECIAL) CMO #2- HBP (SPECIAL/ANTI-STRIP)	914.360	0.000		
			TON	914.360	60,347.76	
			66.00000	914.360		60,347.76
			CAT 0200	CURRENT AMT \$	3,029,122.96 \$	343,150.26 \$
			CAT NO0400	CONSTRUCTION ENGINEERING BID ITEMS		
0245	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	14,000.00	
			14,000.00000	1.000		14,000.00
0250	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	12,400.00	
			12,400.00000	1.000		12,400.00
0255	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	700.00	
			700.00000	1.000		700.00
			CAT 0400	CURRENT AMT \$	27,100.00 \$	27,100.00 \$
			PROJECT TOTAL	CURRENT AMT \$	3,056,222.96 \$	370,250.26 \$