

ESTIMATE SUMMARY

09:39:08

CONTID: C15027-ALT

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 15027-ALTBID1

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 114.(DAYS

TIME ALLOW: 10/1/20(FIXED COMPLETION DAT

Rifle & Rio Blanco Divide-SH13

PERCENT TIME: 61.62

ORIG TIME ALLOW: 10/1/20(FIXED COMPLETION DAT

PROJECT NO:

STA 0131-047 - SMA ALT

Rifle & Rio Blanco Divide-SH13 (SMA ALTERNATE)

NAME OF ROAD:

013A

PROJECT COUNTIES:

GARFIELD

RIO BLANCO

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING

07/22/2005

DATE TIME STARTED 03/31/2005

DATE LET

03/03/2005

DATE WORK BEGAN 04/28/2005

DATE AWARDED

03/10/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/29/2005

DATE ACCEPTED

GRAND JUNCTION

CO 81505

970-243-4900

DATE NOTICE TO PROCEED

03/31/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,221,621.07 PARTICIPATING	\$ 2,772,573.45	\$ 1,217,471.81
AWARD PROJECT AMT:	\$ 2,815,815.20 NON-PARTICIPATING	89,939.87	1,654.67
PERCENT COMPLETE:	88.85% TOTAL EARNINGS	2,862,513.32	1,219,126.48
FUNDS AVAILABLE:	\$ 359,107.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,862,513.32	1,219,126.48
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-39,232.70	-18,286.90
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,823,280.62	1,200,839.58
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,823,280.62	1,200,839.58
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,200,839.58

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 15027-ALTBID1
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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 07/25/2005

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	96,058.000	96,058.000		
			SY	0.000	0.00	
			1.20000	96,058.000		115,269.60
0010	202-00504	*REMOVAL OF EXPANSION DEVICE	184.300	90.000		
			LF	94.300	9,147.10	
			97.00000	184.300		17,877.10
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,000.000	0.000		
			LF	970.000	3,686.00	
			3.80000	970.000		3,686.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	30.000	0.000		
			EACH	26.000	4,550.00	
			175.00000	26.000		4,550.00
0025	203-01140	ROLLING	16.000	1.000		
			HOUR	0.000	0.00	
			90.00000	1.000		90.00
0030	203-01500	BLADING	16.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0035	203-01510	BACKHOE	16.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0040	203-01582	TRUCK (DUMP)	16.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0045	203-01590	FRONT END LOADER (RUBBER TIRE)	16.000	1.000		
			HOUR	0.000	0.00	
			105.00000	1.000		105.00
0050	203-02330	LABORER	20.000	0.000		
			HOUR	0.000	0.00	
			34.00000	0.000		0.00
0055	210-04010	*ADJUST MANHOLE	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00

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Page 3
 ESTIMATE RUN 07/25/2005
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CAT NO0200 ROADWAY						
0060	210-04050	*ADJUST VALVE BOX	8.000 EACH	8.000 0.000	0.00	
			200.00000	8.000		1,600.00
0065	210-04200	*ADJUST GUARDRAIL	4,045.000 LF	0.000 0.000	0.00	
			2.20000	0.000		0.00
0070	304-07000	AGGREGATE BASE COURSE (CLASS 7)	6,204.000 TON	0.000 0.000	0.00	
			24.00000	0.000		0.00
0075	403-02000	HOT BITUMINOUS PAVEMENT (SPECIAL)	0.000 TON	0.000 0.000	0.00	
			68.00000	0.000		0.00
0080	403-09111	STONE MASTIC ASPHALT	355,018.000 SY	121,687.000 228,045.000	718,341.75	
			3.15000	349,732.000		1,101,655.80
0085	405-00100	*HEATING AND REMIXING TREATMENT	176,130.000 SY	127,405.000 48,725.000	170,537.50	
			3.50000	176,130.000		616,455.00
0090	411-90010	*ASPHALT REJUVENATING AGENT	2,500.000 GAL	1,163.100 1,084.000	1,626.00	
			1.50000	2,247.100		3,370.65
0095	518-02100	*POLYMER MORTAR END DAM	76.370 CF	37.300 39.070	19,144.30	
			490.00000	76.370		37,421.30
0100	518-03100	*RAPID CURE SILICONE JOINT SEAL	185.500 LF	90.000 94.300	3,772.00	
			40.00000	184.300		7,372.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	975.000 LF	0.000 970.000	17,460.00	
			18.00000	970.000		17,460.00
0110	606-01340	*END ANCHORAGE TYPE 3D	6.000 EACH	0.000 0.000	0.00	
			590.00000	0.000		0.00

CONTID: C15027-ALT
 PCN: 15027-ALTBID1
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Page 4
 ESTIMATE RUN 07/25/2005
 09:39:08

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CAT NO0200 ROADWAY						
0115	606-01395	*TRANSITION TYPE 3L	1.000 EACH 690.00000	0.000 1.000 1.000	690.00	690.00
0120	606-02003	*END ANCHORAGE (NONFLARED)	20.000 EACH 2,630.00000	0.000 18.000 18.000	47,340.00	47,340.00
0125	606-02005	*END ANCHORAGE (FLARED)	4.000 EACH 2,400.00000	0.000 3.000 3.000	7,200.00	7,200.00
0130	614-72875	*LOOP DETECTOR WIRE	790.000 LF 2.60000	790.000 0.000 790.000	0.00	2,054.00
0135	626-00000	*MOBILIZATION	1.000 L S 220,000.00000	1.000 0.000 1.000	0.00	220,000.00
0140	626-01000	*PUBLIC INFORMATION SERVICES	1.000 L S 3,800.00000	0.500 0.250 0.750	950.00	2,850.00
0145	627-00001	*PAVEMENT MARKING PAINT	2,000.000 GAL 55.00000	1,000.800 857.000 1,857.800	47,135.00	102,179.00
0150	627-00005	*EPOXY PAVEMENT MARKING	966.000 GAL 65.00000	0.000 0.000 0.000	0.00	0.00
0155	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	787.000 SF 9.00000	699.000 88.000 787.000	792.00	7,083.00
0160	630-00000	*FLAGGING	4,450.000 HOUR 28.00000	2,415.000 1,160.500 3,575.500	32,494.00	100,114.00
0165	630-00007	*TRAFFIC CONTROL INSPECTION	44.000 DAY 115.00000	24.000 9.000 33.000	1,035.00	3,795.00

CONTID: C15027-ALT
 PCN: 15027-ALTBID1
 PROJECT: STA 0131-047 - SMA ALT

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 07/25/2005
 09:39:08

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CAT NO0200 ROADWAY						
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	35.000		
			DAY	12.000	6,000.00	
			500.00000	47.000		23,500.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	5.000		
			EACH	4.000	220.00	
			55.00000	9.000		495.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	134.000	62.500		
			EACH	58.100	3,776.50	
			65.00000	120.600		7,839.00
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	11.000	5.500		
			EACH	4.400	330.00	
			75.00000	9.900		742.50
0190	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.500		
			EACH	1.300	1,560.00	
			1,200.00000	1.800		2,160.00
0195	630-80359	*PORTABLE MESSAGE SIGN PANEL	294.000	167.000		
			DAY	82.000	5,330.00	
			65.00000	249.000		16,185.00
0200	630-80360	*DRUM CHANNELIZING DEVICE	26.000	13.000		
			EACH	10.400	364.00	
			35.00000	23.400		819.00
0205	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	26.000	13.000		
			EACH	10.400	416.00	
			40.00000	23.400		936.00
0210	630-80380	*TRAFFIC CONE	350.000	175.000		
			EACH	140.000	2,100.00	
			15.00000	315.000		4,725.00
0215	700-70010	F/A MINOR CONTRACT REVISIONS	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15027-ALT
 PCN: 15027-ALTBID1
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Page 6
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 09:39:08

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CAT NO0200 ROADWAY						
0225	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	69,720.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	403-02000	HOT BITUMINOUS PAVEMENT (SPECIAL) CMO #2- HBP (SPECIAL/ANTI-STRIP)	4,043.250	2,354.240		
			TON	1,689.010	111,474.66	
			66.00000	4,043.250		266,854.50
			CAT 0200	CURRENT AMT \$	3,130,671.20	\$ 1,217,471.81 \$ 2,745,473.45
CAT NO0201 GLENWOOD CANYON EMERGENCY REPAIR						
0265	202-00240	REMOVAL OF ASPHALT MAT (PLANING) CO #3 - CMO #3 , GLENWOOD CANYON EMERGENCY REPAIR	5,318.000	5,318.000		
			SY	0.000	0.00	
			1.20000	5,318.000		6,381.60
0270	403-09111	STONE MASTIC ASPHALT CO #3 - CMO #3, GLENWOOD CANYON EMERGENCY REPAIR	5,318.000	5,318.000		
			SY	0.000	0.00	
			10.20000	5,318.000		54,243.60
0275	626-00000	MOBILIZATION CO #3 - CMO #3, GLENWOOD CANYON EMERGENCY REPAIR	0.000	1.000		
			L S	0.000	0.00	
			27,000.00000	1.000		27,000.00
0280	627-00001	PAVEMENT MARKING PAINT CO #3 - CMO #3, GLENWOOD CANYON EMERGENCY REPAIR	12.000	12.000		
			GAL	0.000	0.00	
			55.00000	12.000		660.00
0290	627-00005	EPOXY PAVEMENT MARKING CO #3 - CMO #3, GLENWOOD CANYON EMERGENCY REPAIR	14.000	0.000		
			GAL	0.000	0.00	
			65.00000	0.000		0.00
0295	700-70034	F/A CO#5 - CMO #5, GWC REPAIR, BRIDGE DECK REPAIR	1,654.670	0.000		
			F A	1,654.670	1,654.67	
			1.00000	1,654.670		1,654.67
			CAT 0201	CURRENT AMT \$	63,849.87 \$	1,654.67 \$ 89,939.87

CONTID: C15027-ALT
 PCN: 15027-ALTBID1
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Page 7
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 09:39:08

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0245	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0250	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,400.00000	1.000		12,400.00
0255	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00
		CAT 0400	CURRENT AMT	\$ 27,100.00	\$ 0.00	\$ 27,100.00
		PROJECT TOTAL	CURRENT AMT	\$ 3,221,621.07	\$ 1,219,126.48	\$ 2,862,513.32