

ESTIMATE SUMMARY

14:23:01

CONTID: C15027-ALT

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 15027-ALTBID1

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 134.0 DAYS

TIME ALLOW: 10/1/20(FIXED COMPLETION DAT

Rifle & Rio Blanco Divide-SH13

PERCENT TIME: 72.43

ORIG TIME ALLOW: 10/1/20(FIXED COMPLETION DAT

PROJECT NO: STA 0131-047 - SMA ALT

Rifle & Rio Blanco Divide-SH13 (SMA ALTERNATE)

NAME OF ROAD: 013A

PROJECT COUNTIES: GARFIELD

RIO BLANCO

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING 08/11/2005

DATE TIME STARTED 03/31/2005

DATE LET 03/03/2005

DATE WORK BEGAN 04/28/2005

DATE AWARDED 03/10/2005

DATE TIME STOPPED 08/11/2005

DATE CONTRACT EXECUTED 03/29/2005

DATE ACCEPTED 08/11/2005

GRAND JUNCTION CO 81505 970-243-4900

DATE NOTICE TO PROCEED 03/31/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,129,823.49 PARTICIPATING	\$ 3,043,085.62	\$ 270,512.17
AWARD PROJECT AMT:	\$ 2,815,815.20 NON-PARTICIPATING	92,019.87	2,080.00
PERCENT COMPLETE:	100.17% TOTAL EARNINGS	3,135,105.49	272,592.17
FUNDS AVAILABLE:	\$ -5,282.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,135,105.49	272,592.17
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-43,321.58	-4,088.88
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,091,783.91	268,503.29
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,091,783.91	268,503.29
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 268,503.29

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	96,058.000	96,058.000		
			SY	0.000	0.00	
			1.20000	96,058.000		115,269.60
0010	202-00504	*REMOVAL OF EXPANSION DEVICE	184.300	184.300		
			LF	0.000	0.00	
			97.00000	184.300		17,877.10
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	995.000	970.000		
			LF	25.000	95.00	
			3.80000	995.000		3,781.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	30.000	26.000		
			EACH	4.000	700.00	
			175.00000	30.000		5,250.00
0025	203-01140	ROLLING	1.000	1.000		
			HOUR	0.000	0.00	
			90.00000	1.000		90.00
0030	203-01500	BLADING	3.000	0.000		
			HOUR	3.000	270.00	
			90.00000	3.000		270.00
0035	203-01510	BACKHOE	0.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0040	203-01582	TRUCK (DUMP)	1.000	0.000		
			HOUR	1.000	75.00	
			75.00000	1.000		75.00
0045	203-01590	FRONT END LOADER (RUBBER TIRE)	1.000	1.000		
			HOUR	0.000	0.00	
			105.00000	1.000		105.00
0050	203-02330	LABORER	0.000	0.000		
			HOUR	0.000	0.00	
			34.00000	0.000		0.00
0055	210-04010	*ADJUST MANHOLE	3.000	2.000		
			EACH	1.000	500.00	
			500.00000	3.000		1,500.00

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Page 3
 ESTIMATE RUN 08/17/2005
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CAT NO0200 ROADWAY						
0060	210-04050	*ADJUST VALVE BOX	8.000	8.000		
			EACH	0.000	0.00	
			200.00000	8.000		1,600.00
0065	210-04200	*ADJUST GUARDRAIL	4,012.500	0.000		
			LF	4,012.500	8,827.50	
			2.20000	4,012.500		8,827.50
0070	304-07000	AGGREGATE BASE COURSE (CLASS 7)	4,913.090	0.000		
			TON	4,913.090	117,914.16	
			24.00000	4,913.090		117,914.16
0075	403-02000	HOT BITUMINOUS PAVEMENT (SPECIAL)	0.000	0.000		
			TON	0.000	0.00	
			68.00000	0.000		0.00
0080	403-09111	STONE MASTIC ASPHALT	356,452.000	349,732.000		
			SY	0.000	0.00	
			3.15000	349,732.000		1,101,655.80
0085	405-00100	*HEATING AND REMIXING TREATMENT	176,130.000	176,130.000		
			SY	0.000	0.00	
			3.50000	176,130.000		616,455.00
0090	411-90010	*ASPHALT REJUVENATING AGENT	2,247.100	2,247.100		
			GAL	0.000	0.00	
			1.50000	2,247.100		3,370.65
0095	518-02100	*POLYMER MORTAR END DAM	76.370	76.370		
			CF	0.000	0.00	
			490.00000	76.370		37,421.30
0100	518-03100	*RAPID CURE SILICONE JOINT SEAL	184.300	184.300		
			LF	0.000	0.00	
			40.00000	184.300		7,372.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	995.000	970.000		
			LF	25.000	450.00	
			18.00000	995.000		17,910.00
0110	606-01340	*END ANCHORAGE TYPE 3D	6.000	0.000		
			EACH	6.000	3,540.00	
			590.00000	6.000		3,540.00

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Page 4
 ESTIMATE RUN 08/17/2005
 14:23:01

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CAT NO0200 ROADWAY						
0115	606-01395	*TRANSITION TYPE 3L	1.000 EACH 690.00000	1.000 0.000 1.000	0.00	690.00
0120	606-02003	*END ANCHORAGE (NONFLARED)	20.000 EACH 2,630.00000	18.000 2.000 20.000	5,260.00	52,600.00
0125	606-02005	*END ANCHORAGE (FLARED)	4.000 EACH 2,400.00000	3.000 1.000 4.000	2,400.00	9,600.00
0130	614-72875	*LOOP DETECTOR WIRE	1,160.000 LF 2.60000	790.000 370.000 1,160.000	962.00	3,016.00
0135	626-00000	*MOBILIZATION	1.000 L S 220,000.00000	1.000 0.000 1.000	0.00	220,000.00
0140	626-01000	*PUBLIC INFORMATION SERVICES	1.000 L S 3,800.00000	0.750 0.250 1.000	950.00	3,800.00
0145	627-00001	*PAVEMENT MARKING PAINT	1,857.800 GAL 55.00000	1,857.800 0.000 1,857.800	0.00	102,179.00
0150	627-00005	*EPOXY PAVEMENT MARKING	988.000 GAL 65.00000	0.000 988.000 988.000	64,220.00	64,220.00
0155	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	787.000 SF 9.00000	787.000 0.000 787.000	0.00	7,083.00
0160	630-00000	*FLAGGING	4,206.000 HOUR 28.00000	3,575.500 630.500 4,206.000	17,654.00	117,768.00
0165	630-00007	*TRAFFIC CONTROL INSPECTION	40.000 DAY 115.00000	33.000 7.000 40.000	805.00	4,600.00

CONTID: C15027-ALT
 PCN: 15027-ALTBID1
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5
 ESTIMATE RUN 08/17/2005
 14:23:01

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CAT NO0200 ROADWAY						
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	47.000		
			DAY	18.000	9,000.00	
			500.00000	65.000		32,500.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	9.000		
			EACH	1.000	55.00	
			55.00000	10.000		550.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	134.000	120.600		
			EACH	13.400	871.00	
			65.00000	134.000		8,710.00
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	11.000	9.900		
			EACH	1.100	82.50	
			75.00000	11.000		825.00
0190	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.800		
			EACH	0.200	240.00	
			1,200.00000	2.000		2,400.00
0195	630-80359	*PORTABLE MESSAGE SIGN PANEL	296.000	249.000		
			DAY	47.000	3,055.00	
			65.00000	296.000		19,240.00
0200	630-80360	*DRUM CHANNELIZING DEVICE	26.000	23.400		
			EACH	2.600	91.00	
			35.00000	26.000		910.00
0205	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	26.000	23.400		
			EACH	2.600	104.00	
			40.00000	26.000		1,040.00
0210	630-80380	*TRAFFIC CONE	350.000	315.000		
			EACH	35.000	525.00	
			15.00000	350.000		5,250.00
0215	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			F A	800.000	800.00		
			1.00000	800.000		800.00	
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	40,150.650	0.000			
			F A	40,150.650	40,150.65		
			1.00000	40,150.650		40,150.65	
0235	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	403-02000	HOT BITUMINOUS PAVEMENT (SPECIAL) CMO #2- HBP (SPECIAL/ANTI-STRIP)	4,059.130	4,043.250			
			TON	15.880	1,048.08		
			66.00000	4,059.130		267,902.58	
0300	900-00006	ADDED ITEM (DOLLAR)/ CMO #6, SUPERPAVE BINDER PRICE REDUCTION	-10,132.720	0.000			
			DOL	-10,132.720	-10,132.72		
			1.00000	-10,132.720		-10,132.72	
			CAT 0200	CURRENT AMT \$	3,037,703.62 \$	270,512.17 \$	3,015,985.62
CAT NO0201 GLENWOOD CANYON EMERGENCY REPAIR							
0265	202-00240	REMOVAL OF ASPHALT MAT (PLANING) CO #3 - CMO #3 , GLENWOOD CANYON EMERGENCY REPAIR	5,318.000	5,318.000			
			SY	0.000	0.00		
			1.20000	5,318.000		6,381.60	
0270	403-09111	STONE MASTIC ASPHALT CO #3 - CMO #3, GLENWOOD CANYON EMERGENCY REPAIR	5,318.000	5,318.000			
			SY	0.000	0.00		
			10.20000	5,318.000		54,243.60	
0275	626-00000	MOBILIZATION CO #3 - CMO #3, GLENWOOD CANYON EMERGENCY REPAIR	0.000	1.000			
			L S	0.000	0.00		
			27,000.00000	1.000		27,000.00	
0280	627-00001	PAVEMENT MARKING PAINT CO #3 - CMO #3, GLENWOOD CANYON EMERGENCY REPAIR	12.000	12.000			
			GAL	0.000	0.00		
			55.00000	12.000		660.00	
0290	627-00005	EPOXY PAVEMENT MARKING CO #3 - CMO #3, GLENWOOD CANYON EMERGENCY REPAIR	32.000	0.000			
			GAL	32.000	2,080.00		
			65.00000	32.000		2,080.00	

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Page 7
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 14:23:01

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CAT NO0201 GLENWOOD CANYON EMERGENCY REPAIR						
0295	700-70034	F/A CO#5 - CMO #5, GWC REPAIR, BRIDGE DECK REPAIR	1,654.670	1,654.670		
		F A		0.000	0.00	
			1.00000	1,654.670		1,654.67
			CAT 0201	CURRENT AMT \$	65,019.87 \$	2,080.00 \$ 92,019.87
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0245	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			14,000.00000	1.000		14,000.00
0250	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			12,400.00000	1.000		12,400.00
0255	620-00020	SANITARY FACILITY	1.000	1.000		
		EACH		0.000	0.00	
			700.00000	1.000		700.00
			CAT 0400	CURRENT AMT \$	27,100.00 \$	0.00 \$ 27,100.00
PROJECT TOTAL			CURRENT AMT \$	3,129,823.49 \$	272,592.17 \$	3,135,105.49