

ESTIMATE SUMMARY

10:37:39

CONTID: C15027-ALT

ESTIMATE NO: 0006 FINL

SPEC YR: 2002

PCN: 15027-ALTBID1

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 134.0 DAYS

TIME ALLOW: 10/1/20(FIXED COMPLETION DAT

Rifle & Rio Blanco Divide-SH13

PERCENT TIME: 72.43

ORIG TIME ALLOW: 10/1/20(FIXED COMPLETION DAT

PROJECT NO:

STA 0131-047 - SMA ALT

Rifle & Rio Blanco Divide-SH13 (SMA ALTERNATE)

NAME OF ROAD:

013A

PROJECT COUNTIES:

GARFIELD

RIO BLANCO

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU  
2273 RIVER ROAD

PAY PERIOD ENDING

11/03/2005

DATE TIME STARTED 03/31/2005

DATE LET

03/03/2005

DATE WORK BEGAN 04/28/2005

DATE AWARDED

03/10/2005

DATE TIME STOPPED 08/11/2005

DATE CONTRACT EXECUTED

03/29/2005

DATE ACCEPTED 08/11/2005

GRAND JUNCTION

CO 81505

970-243-4900

DATE NOTICE TO PROCEED

03/31/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,156,053.88 PARTICIPATING	\$ 3,064,034.01	\$ -8,651.31
AWARD PROJECT AMT:	\$ 2,815,815.20 NON-PARTICIPATING	92,019.87	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	3,156,053.88	-8,651.31
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,156,053.88	-8,651.31
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	3,165.25
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,156,053.88	-5,486.06
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,156,053.88	-5,486.06
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ -5,486.06

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	96,058.000	96,058.000		
			SY	0.000	0.00	
			1.20000	96,058.000		115,269.60
0010	202-00504	*REMOVAL OF EXPANSION DEVICE	184.300	184.300		
			LF	0.000	0.00	
			97.00000	184.300		17,877.10
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	995.000	995.000		
			LF	0.000	0.00	
			3.80000	995.000		3,781.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	30.000	30.000		
			EACH	0.000	0.00	
			175.00000	30.000		5,250.00
0025	203-01140	ROLLING	1.000	1.000		
			HOUR	0.000	0.00	
			90.00000	1.000		90.00
0030	203-01500	BLADING	3.000	3.000		
			HOUR	0.000	0.00	
			90.00000	3.000		270.00
0035	203-01510	BACKHOE DELETED BY 105-12	0.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0040	203-01582	TRUCK (DUMP)	1.000	1.000		
			HOUR	0.000	0.00	
			75.00000	1.000		75.00
0045	203-01590	FRONT END LOADER (RUBBER TIRE)	1.000	1.000		
			HOUR	0.000	0.00	
			105.00000	1.000		105.00
0050	203-02330	LABORER DELETED BY 105-12	0.000	0.000		
			HOUR	0.000	0.00	
			34.00000	0.000		0.00
0055	210-04010	*ADJUST MANHOLE	3.000	3.000		
			EACH	0.000	0.00	
			500.00000	3.000		1,500.00

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CAT NO0200 ROADWAY						
0060	210-04050	*ADJUST VALVE BOX	8.000	8.000		
			EACH	0.000	0.00	
			200.00000	8.000		1,600.00
0065	210-04200	*ADJUST GUARDRAIL	4,012.500	4,012.500		
			LF	0.000	0.00	
			2.20000	4,012.500		8,827.50
0070	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	4,913.090	4,913.090		
			TON	0.000	0.00	
			24.00000	4,913.090		117,914.16
0075	403-02000	*HOT BITUMINOUS PAVEMENT (SPECIAL)	0.000	0.000		
			TON	0.000	0.00	
			68.00000	0.000		0.00
0080	403-09111	*STONE MASTIC ASPHALT	355,527.000	357,065.000		
			SY	-1,538.000	-4,844.70	
			3.15000	355,527.000		1,119,910.05
0085	405-00100	*HEATING AND REMIXING TREATMENT	176,130.000	176,130.000		
			SY	0.000	0.00	
			3.50000	176,130.000		616,455.00
0090	411-90010	*ASPHALT REJUVENATING AGENT	2,247.100	2,247.100		
			GAL	0.000	0.00	
			1.50000	2,247.100		3,370.65
0095	518-02100	*POLYMER MORTAR END DAM	76.370	76.370		
			CF	0.000	0.00	
			490.00000	76.370		37,421.30
0100	518-03100	*RAPID CURE SILICONE JOINT SEAL	184.300	184.300		
			LF	0.000	0.00	
			40.00000	184.300		7,372.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	995.000	995.000		
			LF	0.000	0.00	
			18.00000	995.000		17,910.00
0110	606-01340	*END ANCHORAGE TYPE 3D	6.000	6.000		
			EACH	0.000	0.00	
			590.00000	6.000		3,540.00

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CAT NO0200 ROADWAY						
0115	606-01395	*TRANSITION TYPE 3L	1.000 EACH 690.00000	1.000 0.000 1.000	0.00	690.00
0120	606-02003	*END ANCHORAGE (NONFLARED)	20.000 EACH 2,630.00000	20.000 0.000 20.000	0.00	52,600.00
0125	606-02005	*END ANCHORAGE (FLARED)	4.000 EACH 2,400.00000	4.000 0.000 4.000	0.00	9,600.00
0130	614-72875	*LOOP DETECTOR WIRE	1,160.000 LF 2.60000	1,160.000 0.000 1,160.000	0.00	3,016.00
0135	626-00000	*MOBILIZATION	1.000 L S 220,000.00000	1.000 0.000 1.000	0.00	220,000.00
0140	626-01000	*PUBLIC INFORMATION SERVICES	1.000 L S 3,800.00000	1.000 0.000 1.000	0.00	3,800.00
0145	627-00001	*PAVEMENT MARKING PAINT	1,794.800 GAL 55.00000	1,857.800 -63.000 1,794.800	-3,465.00	98,714.00
0150	627-00005	*EPOXY PAVEMENT MARKING	988.000 GAL 65.00000	988.000 0.000 988.000	0.00	64,220.00
0155	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	787.000 SF 9.00000	787.000 0.000 787.000	0.00	7,083.00
0160	630-00000	*FLAGGING	4,206.000 HOUR 28.00000	4,206.000 0.000 4,206.000	0.00	117,768.00
0165	630-00007	*TRAFFIC CONTROL INSPECTION	40.000 DAY 115.00000	40.000 0.000 40.000	0.00	4,600.00

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CAT NO0200 ROADWAY						
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	65.000		
			DAY	0.000	0.00	
			500.00000	65.000		32,500.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	10.000		
			EACH	0.000	0.00	
			55.00000	10.000		550.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	134.000	134.000		
			EACH	0.000	0.00	
			65.00000	134.000		8,710.00
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	11.000	11.000		
			EACH	0.000	0.00	
			75.00000	11.000		825.00
0190	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			1,200.00000	2.000		2,400.00
0195	630-80359	*PORTABLE MESSAGE SIGN PANEL	296.000	296.000		
			DAY	0.000	0.00	
			65.00000	296.000		19,240.00
0200	630-80360	*DRUM CHANNELIZING DEVICE	26.000	26.000		
			EACH	0.000	0.00	
			35.00000	26.000		910.00
0205	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	26.000	26.000		
			EACH	0.000	0.00	
			40.00000	26.000		1,040.00
0210	630-80380	*TRAFFIC CONE	350.000	350.000		
			EACH	0.000	0.00	
			15.00000	350.000		5,250.00
0215	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70022	F/A OJT COLORADO TRAINING PROGRAM DELETED BY 105-12	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70023	F/A ON-THE-JOB TRAINEE	800.000	800.000			
			F A	0.000	0.00		
			1.00000	800.000		800.00	
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	39,809.040	40,150.650			
			F A	-341.610	-341.61		
			1.00000	39,809.040		39,809.04	
0235	700-70028	F/A ESB PROGRAM DELETED BY 105-12	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	403-02000	HOT BITUMINOUS PAVEMENT (SPECIAL) CMO #2- HBP (SPECIAL/ANTI-STRIP)	4,059.130	4,059.130			
			TON	0.000	0.00		
			66.00000	4,059.130		267,902.58	
0300	900-00006	ADDED ITEM (DOLLAR)/ CMO #6, SUPERPAVE BINDER PRICE REDUCTION	-3,631.970	-3,631.970			
			DOL	0.000	0.00		
			1.00000	-3,631.970		-3,631.97	
			CAT 0200	CURRENT AMT \$	3,036,934.01 \$	-8,651.31 \$	3,036,934.01
CAT NO0201 GLENWOOD CANYON EMERGENCY REPAIR							
0265	202-00240	REMOVAL OF ASPHALT MAT (PLANING) CO #3 - CMO #3 , GLENWOOD CANYON EMERGENCY REPAIR	5,318.000	5,318.000			
			SY	0.000	0.00		
			1.20000	5,318.000		6,381.60	
0270	403-09111	STONE MASTIC ASPHALT CO #3 - CMO #3, GLENWOOD CANYON EMERGENCY REPAIR	5,318.000	5,318.000			
			SY	0.000	0.00		
			10.20000	5,318.000		54,243.60	
0275	626-00000	MOBILIZATION CO #3 - CMO #3, GLENWOOD CANYON EMERGENCY REPAIR	1.000	1.000			
			L S	0.000	0.00		
			27,000.00000	1.000		27,000.00	
0280	627-00001	PAVEMENT MARKING PAINT CO #3 - CMO #3, GLENWOOD CANYON EMERGENCY REPAIR	12.000	12.000			
			GAL	0.000	0.00		
			55.00000	12.000		660.00	
0290	627-00005	EPOXY PAVEMENT MARKING CO #3 - CMO #3, GLENWOOD CANYON EMERGENCY REPAIR	32.000	32.000			
			GAL	0.000	0.00		
			65.00000	32.000		2,080.00	

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CAT NO0201 GLENWOOD CANYON EMERGENCY REPAIR						
0295	700-70034	F/A CO#5 - CMO #5, GWC REPAIR, BRIDGE DECK REPAIR	1,654.670	1,654.670		
			F A	0.000	0.00	
			1.00000	1,654.670		1,654.67
			CAT 0201	CURRENT AMT \$	92,019.87 \$	0.00 \$ 92,019.87
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0245	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0250	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,400.00000	1.000		12,400.00
0255	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00
			CAT 0400	CURRENT AMT \$	27,100.00 \$	0.00 \$ 27,100.00
PROJECT TOTAL			CURRENT AMT \$	3,156,053.88 \$	-8,651.31 \$	3,156,053.88