

ESTIMATE SUMMARY

16:23:42

CONTID: C15030

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 15030-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 17.0 DAYS

TIME ALLOW:

80 WORK DAYS

E and W of Parshall--SH 40

PERCENT TIME: 21.25

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO:

NH 0402-066

E and W of Parshall--SH 40

NAME OF ROAD:

040A

PROJECT COUNTIES:

GRAND

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

06/30/2005

DATE TIME STARTED 05/02/2005

1800 NORTH TAFT

DATE LET

03/03/2005

DATE WORK BEGAN 06/07/2005

DATE AWARDED

03/11/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/28/2005

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

05/02/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,543,682.28 PARTICIPATING	\$ 42,009.00	\$ 42,009.00
AWARD PROJECT AMT:	\$ 3,321,770.28 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	1.19% TOTAL EARNINGS	42,009.00	42,009.00
FUNDS AVAILABLE:	\$ 3,501,673.28 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	42,009.00	42,009.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,260.27	-1,260.27
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	40,748.73	40,748.73
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	40,748.73	40,748.73
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 40,748.73

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/30/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY -SITE 1				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	248,508.000	0.000		
			SY	0.000	0.00	
			0.95000	0.000		0.00
0010	202-01300	*REMOVAL OF END ANCHORAGE	8.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0015	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	857.000	0.000		
			CY	0.000	0.00	
			9.00000	0.000		0.00
0020	210-04030	*MODIFY GUARDRAIL	11,875.000	0.000		
			LF	0.000	0.00	
			4.50000	0.000		0.00
0025	210-04200	*ADJUST GUARDRAIL	1,035.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0030	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	1,268.000	0.000		
			TON	0.000	0.00	
			15.00000	0.000		0.00
0035	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	3,774.000	0.000		
			TON	0.000	0.00	
			13.80000	0.000		0.00
0040	310-00500	*FULL DEPTH RECLAMATION OF HOT MIX ASPH. PAVEMENT	6,356.000	0.000		
			SY	0.000	0.00	
			1.55000	0.000		0.00
0045	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	29,810.000	0.000		
			TON	0.000	0.00	
			24.50000	0.000		0.00
0050	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	110.000	0.000		
			TON	0.000	0.00	
			195.00000	0.000		0.00
0055	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,738.000	0.000		
			TON	0.000	0.00	
			245.00000	0.000		0.00

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CAT NO0200 ROADWAY -SITE 1						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	13,379.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00
0065	506-00212	*RIPRAP (12 INCH)	6.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0070	603-10120	*12 INCH CORRUGATED STEEL PIPE	230.000	0.000		
			LF	0.000	0.00	
			36.00000	0.000		0.00
0075	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,750.000	0.000		
			LF	0.000	0.00	
			15.80000	0.000		0.00
0080	606-02005	*END ANCHORAGE (FLARED)	12.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0085	609-60011	*CURB TYPE 6 (SECTION M)	6,148.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0090	614-80385	*RUMBLE STRIP	90,400.000	0.000		
			LF	0.000	0.00	
			0.11000	0.000		0.00
0095	615-00030	*EMBANKMENT PROTECTOR TYPE 3	4.000	0.000		
			EACH	0.000	0.00	
			1,210.00000	0.000		0.00
0100	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			14,500.00000	0.000		0.00
0105	626-00000	*MOBILIZATION	0.500	0.000		
			L S	0.000	0.00	
			94,500.00000	0.000		0.00
0110	626-01000	PUBLIC INFORMATION SERVICES	0.500	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00

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CAT NO0200 ROADWAY -SITE 1						
0115	627-00001	*PAVEMENT MARKING PAINT	1,240.000 GAL	0.000 0.000	0.00	0.00
			26.00000	0.000		0.00
0120	627-00005	*EPOXY PAVEMENT MARKING	620.000 GAL	0.000 0.000	0.00	0.00
			58.00000	0.000		0.00
0125	630-00000	*FLAGGING	2,000.000 HOUR	0.000 0.000	0.00	0.00
			18.00000	0.000		0.00
0130	630-00001	*PILOT CAR OPERATION	250.000 HOUR	0.000 0.000	0.00	0.00
			35.00000	0.000		0.00
0135	630-00007	*TRAFFIC CONTROL INSPECTION	20.000 DAY	0.000 1.500	217.50	217.50
			145.00000	1.500		217.50
0140	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000 DAY	0.000 1.500	577.50	577.50
			385.00000	1.500		577.50
0145	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000 EACH	0.000 0.000	0.00	0.00
			55.00000	0.000		0.00
0150	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000 EACH	0.000 5.500	451.00	451.00
			82.00000	5.500		451.00
0155	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	21.000 EACH	0.000 1.500	165.00	165.00
			110.00000	1.500		165.00
0160	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	0.000 1.000	10,000.00	10,000.00
			10,000.00000	1.000		10,000.00
0165	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH	0.000 5.000	350.00	350.00
			70.00000	5.000		350.00

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CAT NO0200 ROADWAY -SITE 1						
0170	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000 EACH	0.000 0.000	0.00	0.00
			80.00000	0.000		0.00
0175	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000 EACH	0.000 0.000	0.00	0.00
			90.00000	0.000		0.00
0180	630-80380	*TRAFFIC CONE	100.000 EACH	0.000 0.000	0.00	0.00
			16.00000	0.000		0.00
0185	630-80510	*MOBILE PAVEMENT MARKING ZONE	0.500 L S	0.000 0.000	0.00	0.00
			1,870.00000	0.000		0.00
0190	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0195	700-70021	F/A ON-THE-JOB TRAINEE	256.000 HOUR	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0200	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,050.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0205	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,900.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0210	700-70028	F/A ESB PROGRAM	3,750.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,058,450.15 \$	11,761.00 \$
CAT NO0201 ROADWAY - SITE 2						
0215	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	224.000 LF	0.000 0.000	0.00	0.00
			20.00000	0.000		0.00

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CAT NO0201 ROADWAY - SITE 2						
0220	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	35,127.000	0.000		
			SY	0.000	0.00	
			0.95000	0.000		0.00
0225	202-01300	*REMOVAL OF END ANCHORAGE	12.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0230	210-04010	*ADJUST MANHOLE	4.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0235	210-04030	*MODIFY GUARDRAIL	1,465.000	0.000		
			LF	0.000	0.00	
			4.50000	0.000		0.00
0240	210-04050	*ADJUST VALVE BOX	5.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0245	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	1,867.000	0.000		
			TON	0.000	0.00	
			13.80000	0.000		0.00
0250	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	26,298.000	0.000		
			TON	0.000	0.00	
			24.50000	0.000		0.00
0255	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	540.000	0.000		
			TON	0.000	0.00	
			195.00000	0.000		0.00
0260	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,091.000	0.000		
			TON	0.000	0.00	
			245.00000	0.000		0.00
0265	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,998.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00
0270	606-02005	*END ANCHORAGE (FLARED)	12.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00

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CAT NO0201 ROADWAY - SITE 2						
0275	608-00010	*CONCRETE CURB RAMP	49.000	0.000		
			SY	0.000	0.00	
			200.00000	0.000		0.00
0280	614-80385	*RUMBLE STRIP	41,968.000	0.000		
			LF	0.000	0.00	
			0.11000	0.000		0.00
0285	626-00000	*MOBILIZATION	0.500	0.000		
			L S	0.000	0.00	
			94,500.00000	0.000		0.00
0290	626-01000	PUBLIC INFORMATION SERVICES	0.500	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0295	627-00001	*PAVEMENT MARKING PAINT	840.000	0.000		
			GAL	0.000	0.00	
			26.00000	0.000		0.00
0300	627-00005	*EPOXY PAVEMENT MARKING	420.000	0.000		
			GAL	0.000	0.00	
			58.00000	0.000		0.00
0305	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	346.000	0.000		
			SF	0.000	0.00	
			14.30000	0.000		0.00
0310	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	1,456.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0315	630-00000	*FLAGGING	2,000.000	0.000		
			HOUR	0.000	0.00	
			18.00000	0.000		0.00
0320	630-00001	*PILOT CAR OPERATION	250.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0325	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	0.000		
			DAY	2.500	362.50	
			145.00000	2.500		362.50

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CAT NO0201 ROADWAY - SITE 2						
0330	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	0.000		
			DAY	1.500	577.50	
			385.00000	1.500		577.50
0335	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0340	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000	0.000		
			EACH	6.500	533.00	
			82.00000	6.500		533.00
0345	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	21.000	0.000		
			EACH	1.500	165.00	
			110.00000	1.500		165.00
0350	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0355	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	5.000	350.00	
			70.00000	5.000		350.00
0360	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0365	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0370	630-80380	*TRAFFIC CONE	100.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0375	630-80510	*MOBILE PAVEMENT MARKING ZONE	0.500	0.000		
			L S	0.000	0.00	
			1,870.00000	0.000		0.00
0380	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0201 ROADWAY - SITE 2							
0385	700-70021	F/A ON-THE-JOB TRAINEE	256.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0390	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,050.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,900.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70028	F/A ESB PROGRAM	3,750.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	1,466,972.13 \$	11,988.00 \$	11,988.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	1.000	8,260.00		
			8,260.00000	1.000		8,260.00	
0410	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	7,000.00		
			7,000.00000	1.000		7,000.00	
0415	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	3,000.00		
			3,000.00000	1.000		3,000.00	
			CAT 0400	CURRENT AMT \$	18,260.00 \$	18,260.00 \$	18,260.00
PROJECT TOTAL			CURRENT AMT \$	3,543,682.28 \$	42,009.00 \$	42,009.00	