

ESTIMATE SUMMARY

13:04:19

CONTID: C15030

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 15030-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 26.5 DAYS

TIME ALLOW:

88 WORK DAYS

E and W of Parshall--SH 40

PERCENT TIME: 30.11

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO:

NH 0402-066

E and W of Parshall--SH 40

NAME OF ROAD:

040A

PROJECT COUNTIES:

GRAND

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

07/20/2005

DATE TIME STARTED 05/02/2005

1800 NORTH TAFT

DATE LET

03/03/2005

DATE WORK BEGAN 06/07/2005

DATE AWARDED

03/11/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/28/2005

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

05/02/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,586,387.28 PARTICIPATING	\$ 230,047.25	\$ 188,038.25
AWARD PROJECT AMT:	\$ 3,321,770.28 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	6.41% TOTAL EARNINGS	230,047.25	188,038.25
FUNDS AVAILABLE:	\$ 3,356,340.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	230,047.25	188,038.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,183.67	-4,923.40
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	223,863.58	183,114.85
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	223,863.58	183,114.85
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 183,114.85

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/29/2005

13:04:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY -SITE 1				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	248,508.000	0.000		
			SY	0.000	0.00	
			0.95000	0.000		0.00
0010	202-01300	*REMOVAL OF END ANCHORAGE	8.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0015	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	857.000	0.000		
			CY	0.000	0.00	
			9.00000	0.000		0.00
0020	210-04030	*MODIFY GUARDRAIL	11,875.000	0.000		
			LF	0.000	0.00	
			4.50000	0.000		0.00
0025	210-04200	*ADJUST GUARDRAIL	1,035.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0030	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	1,268.000	0.000		
			TON	0.000	0.00	
			15.00000	0.000		0.00
0035	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	3,774.000	0.000		
			TON	0.000	0.00	
			13.80000	0.000		0.00
0040	310-00500	*FULL DEPTH RECLAMATION OF HOT MIX ASPH. PAVEMENT	6,356.000	0.000		
			SY	0.000	0.00	
			1.55000	0.000		0.00
0045	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	29,810.000	0.000		
			TON	0.000	0.00	
			24.50000	0.000		0.00
0050	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	110.000	0.000		
			TON	0.000	0.00	
			195.00000	0.000		0.00
0055	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,738.000	0.000		
			TON	0.000	0.00	
			245.00000	0.000		0.00

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3  
 ESTIMATE RUN 07/29/2005  
 13:04:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY -SITE 1						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	13,379.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00
0065	506-00212	*RIPRAP (12 INCH)	6.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0070	603-10120	*12 INCH CORRUGATED STEEL PIPE	230.000	0.000		
			LF	0.000	0.00	
			36.00000	0.000		0.00
0075	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,750.000	0.000		
			LF	0.000	0.00	
			15.80000	0.000		0.00
0080	606-02005	*END ANCHORAGE (FLARED)	12.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0085	609-60011	*CURB TYPE 6 (SECTION M)	6,148.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0090	614-80385	*RUMBLE STRIP	90,400.000	0.000		
			LF	0.000	0.00	
			0.11000	0.000		0.00
0095	615-00030	*EMBANKMENT PROTECTOR TYPE 3	4.000	0.000		
			EACH	0.000	0.00	
			1,210.00000	0.000		0.00
0100	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.300	4,350.00	
			14,500.00000	0.300		4,350.00
0105	626-00000	*MOBILIZATION	0.500	0.000		
			L S	0.125	11,812.50	
			94,500.00000	0.125		11,812.50
0110	626-01000	PUBLIC INFORMATION SERVICES	0.500	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4  
 ESTIMATE RUN 07/29/2005  
 13:04:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY -SITE 1						
0115	627-00001	*PAVEMENT MARKING PAINT	1,240.000 GAL	0.000 0.000	0.00	0.00
			26.00000	0.000		0.00
0120	627-00005	*EPOXY PAVEMENT MARKING	620.000 GAL	0.000 0.000	0.00	0.00
			58.00000	0.000		0.00
0125	630-00000	*FLAGGING	2,000.000 HOUR	0.000 0.000	0.00	0.00
			18.00000	0.000		0.00
0130	630-00001	*PILOT CAR OPERATION	250.000 HOUR	0.000 0.000	0.00	0.00
			35.00000	0.000		0.00
0135	630-00007	*TRAFFIC CONTROL INSPECTION	20.000 DAY	1.500 2.050	297.25	514.75
			145.00000	3.550		514.75
0140	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000 DAY	1.500 0.000	0.00	577.50
			385.00000	1.500		577.50
0145	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000 EACH	0.000 0.000	0.00	0.00
			55.00000	0.000		0.00
0150	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000 EACH	5.500 0.000	0.00	451.00
			82.00000	5.500		451.00
0155	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	21.000 EACH	1.500 0.000	0.00	165.00
			110.00000	1.500		165.00
0160	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.000 0.000	0.00	10,000.00
			10,000.00000	1.000		10,000.00
0165	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH	5.000 0.000	0.00	350.00
			70.00000	5.000		350.00

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5  
 ESTIMATE RUN 07/29/2005  
 13:04:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY -SITE 1							
0170	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	0.000			
			EACH	0.000	0.00		
			80.00000	0.000		0.00	
0175	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000			
			EACH	0.000	0.00		
			90.00000	0.000		0.00	
0180	630-80380	*TRAFFIC CONE	100.000	0.000			
			EACH	0.000	0.00		
			16.00000	0.000		0.00	
0185	630-80510	*MOBILE PAVEMENT MARKING ZONE	0.500	0.000			
			L S	0.000	0.00		
			1,870.00000	0.000		0.00	
0190	700-70010	F/A MINOR CONTRACT REVISIONS	22,700.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0195	700-70021	F/A ON-THE-JOB TRAINEE	256.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,050.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0205	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,900.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0210	700-70028	F/A ESB PROGRAM	3,750.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0445	202-01130	REMOVAL OF GUARDRAIL TYPE 3 MCR LINE #1 (SITE 1 CO3)	300.000	0.000			
			LF	0.000	0.00		
			7.56000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,058,418.15 \$	16,459.75 \$	28,220.75

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6  
 ESTIMATE RUN 07/29/2005  
 13:04:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY - SITE 2						
0215	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	264.000	0.000		
			LF	264.000	5,280.00	
			20.00000	264.000		5,280.00
0220	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	35,127.000	0.000		
			SY	25,906.000	24,610.70	
			0.95000	25,906.000		24,610.70
0225	202-01300	*REMOVAL OF END ANCHORAGE	12.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0230	210-04010	*ADJUST MANHOLE	4.000	0.000		
			EACH	1.000	600.00	
			600.00000	1.000		600.00
0235	210-04030	*MODIFY GUARDRAIL	1,465.000	0.000		
			LF	0.000	0.00	
			4.50000	0.000		0.00
0240	210-04050	*ADJUST VALVE BOX	5.000	0.000		
			EACH	5.000	625.00	
			125.00000	5.000		625.00
0245	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	1,867.000	0.000		
			TON	0.000	0.00	
			13.80000	0.000		0.00
0250	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	26,298.000	0.000		
			TON	2,000.950	49,023.28	
			24.50000	2,000.950		49,023.28
0255	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	540.000	0.000		
			TON	142.860	27,857.70	
			195.00000	142.860		27,857.70
0260	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,091.000	0.000		
			TON	0.000	0.00	
			245.00000	0.000		0.00
0265	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,998.000	0.000		
			GAL	951.390	903.82	
			0.95000	951.390		903.82

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7  
 ESTIMATE RUN 07/29/2005  
 13:04:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY - SITE 2						
0270	606-02005	*END ANCHORAGE (FLARED)	12.000 EACH 2,100.00000	0.000 0.000 0.000	0.00 0.00	0.00
0275	608-00010	*CONCRETE CURB RAMP	117.100 SY 200.00000	0.000 117.100 117.100	23,420.00	23,420.00
0280	614-80385	*RUMBLE STRIP	41,968.000 LF 0.11000	0.000 0.000 0.000	0.00	0.00
0285	626-00000	*MOBILIZATION	0.500 L S 94,500.00000	0.000 0.125 0.125	11,812.50	11,812.50
0290	626-01000	PUBLIC INFORMATION SERVICES	0.500 L S 7,500.00000	0.000 0.250 0.250	1,875.00	1,875.00
0295	627-00001	*PAVEMENT MARKING PAINT	840.000 GAL 26.00000	0.000 61.000 61.000	1,586.00	1,586.00
0300	627-00005	*EPOXY PAVEMENT MARKING	420.000 GAL 58.00000	0.000 0.000 0.000	0.00	0.00
0305	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	346.000 SF 14.30000	0.000 0.000 0.000	0.00	0.00
0310	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	1,456.000 SF 11.00000	0.000 0.000 0.000	0.00	0.00
0315	630-00000	*FLAGGING	2,000.000 HOUR 18.00000	0.000 219.000 219.000	3,942.00	3,942.00
0320	630-00001	*PILOT CAR OPERATION	250.000 HOUR 35.00000	0.000 18.000 18.000	630.00	630.00

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8  
 ESTIMATE RUN 07/29/2005  
 13:04:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY - SITE 2						
0325	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	2.500		
			DAY	2.500	362.50	
			145.00000	5.000		725.00
0330	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	1.500		
			DAY	10.000	3,850.00	
			385.00000	11.500		4,427.50
0335	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	0.000		
			EACH	2.000	110.00	
			55.00000	2.000		110.00
0340	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	25.000	6.500		
			EACH	6.000	492.00	
			82.00000	12.500		1,025.00
0345	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	21.000	1.500		
			EACH	4.500	495.00	
			110.00000	6.000		660.00
0350	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0355	630-80360	*DRUM CHANNELIZING DEVICE	100.000	5.000		
			EACH	0.000	0.00	
			70.00000	5.000		350.00
0360	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0365	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	5.000	450.00	
			90.00000	5.000		450.00
0370	630-80380	*TRAFFIC CONE	180.000	0.000		
			EACH	90.000	1,440.00	
			16.00000	90.000		1,440.00
0375	630-80510	*MOBILE PAVEMENT MARKING ZONE	0.500	0.000		
			L S	0.000	0.00	
			1,870.00000	0.000		0.00

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 9  
 ESTIMATE RUN 07/29/2005  
 13:04:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY - SITE 2						
0380	700-70010	F/A MINOR CONTRACT REVISIONS	22,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70021	F/A ON-THE-JOB TRAINEE	256.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,050.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70028	F/A ESB PROGRAM	3,750.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	202-00200	REMOVAL OF SIDEWALK EXTRA CURB RAMPS. SITE 2 FRASER. CO 2	73.000	0.000		
			SY	0.000	0.00	
			18.00000	0.000		0.00
0425	608-00000	CONCRETE SIDEWALK 4 INCH CONCRETE SIDEWALK CO 2	80.000	0.000		
			SY	48.600	2,673.00	
			55.00000	48.600		2,673.00
0430	608-00010	CONCRETE CURB RAMP TYPE B	60.000	0.000		
			SY	0.000	0.00	
			145.00000	0.000		0.00
0435	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B) EXTRA CURB RAMPS. SITE 2 FRASER CO 2	325.000	0.000		
			LF	264.000	9,240.00	
			35.00000	264.000		9,240.00
0440	626-00000	MOBILIZATION MOB, PER DIEM, AND BOND CO 2	0.000	0.000		
			L S	0.250	300.00	
			1,200.00000	0.250		300.00
0450	202-01130	REMOVAL OF GUARDRAIL TYPE 3 MCR LINE #1 (SITE 2) CO 3	450.000	0.000		
			LF	0.000	0.00	
			7.56000	0.000		0.00

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 10  
 ESTIMATE RUN 07/29/2005  
 13:04:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY - SITE 2						
0455	900-00006	ADDED ITEM (DOLLAR)/ VIOLATION OF WORKING TIME LIMITATION CO 4	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	1,509,709.13 \$	171,578.50 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,260.00000	1.000		8,260.00
0410	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0415	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT \$	18,260.00 \$	0.00 \$
PROJECT TOTAL			CURRENT AMT \$	3,586,387.28 \$	188,038.25 \$	230,047.25