

ESTIMATE SUMMARY

14:07:13

CONTID: C15030

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 15030-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 50.0 DAYS

TIME ALLOW:

88 WORK DAYS

E and W of Parshall--SH 40

PERCENT TIME: 56.82

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: NH 0402-066

E and W of Parshall--SH 40

NAME OF ROAD: 040A

PROJECT COUNTIES: GRAND

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC  
1800 NORTH TAFT

PAY PERIOD ENDING 08/30/2005

DATE TIME STARTED 05/02/2005

DATE LET 03/03/2005

DATE WORK BEGAN 06/07/2005

DATE AWARDED 03/11/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/28/2005

DATE ACCEPTED

FORT COLLINS CO 80521 970 407 3604

DATE NOTICE TO PROCEED 05/02/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,722,441.23 PARTICIPATING	\$ 1,568,874.79	\$ 1,338,827.54
AWARD PROJECT AMT:	\$ 3,321,770.28 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	42.15% TOTAL EARNINGS	1,568,874.79	1,338,827.54
FUNDS AVAILABLE:	\$ 2,153,566.44 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,568,874.79	1,338,827.54
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-45,343.64	-39,159.97
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,523,531.15	1,299,667.57
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,523,531.15	1,299,667.57
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,299,667.57

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/09/2005

14:07:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY -SITE 1				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	248,508.000 SY 0.95000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-01300	*REMOVAL OF END ANCHORAGE	8.000 EACH 145.00000	0.000 8.000 8.000	1,160.00	1,160.00
0015	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	857.000 CY 9.00000	0.000 0.000 0.000	0.00	0.00
0020	210-04030	*MODIFY GUARDRAIL	12,000.000 LF 4.50000	0.000 12,000.000 12,000.000	54,000.00	54,000.00
0025	210-04200	*ADJUST GUARDRAIL	1,088.000 LF 6.00000	0.000 763.000 763.000	4,578.00	4,578.00
0030	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	1,268.000 TON 15.00000	0.000 0.000 0.000	0.00	0.00
0035	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	3,774.000 TON 13.80000	0.000 0.000 0.000	0.00	0.00
0040	310-00500	*FULL DEPTH RECLAMATION OF HOT MIX ASPH. PAVEMENT	6,356.000 SY 1.55000	0.000 0.000 0.000	0.00	0.00
0045	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	29,810.000 TON 24.50000	0.000 0.000 0.000	0.00	0.00
0050	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	110.000 TON 195.00000	0.000 0.000 0.000	0.00	0.00
0055	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,738.000 TON 245.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 09/09/2005  
 14:07:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY -SITE 1						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	13,379.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00
0065	506-00212	*RIPRAP (12 INCH)	6.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0070	603-10120	*12 INCH CORRUGATED STEEL PIPE	230.000	0.000		
			LF	0.000	0.00	
			36.00000	0.000		0.00
0075	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,750.000	0.000		
			LF	100.000	1,580.00	
			15.80000	100.000		1,580.00
0080	606-02005	*END ANCHORAGE (FLARED)	12.000	0.000		
			EACH	8.000	16,800.00	
			2,100.00000	8.000		16,800.00
0085	609-60011	*CURB TYPE 6 (SECTION M)	6,148.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0090	614-80385	*RUMBLE STRIP	90,400.000	0.000		
			LF	0.000	0.00	
			0.11000	0.000		0.00
0095	615-00030	*EMBANKMENT PROTECTOR TYPE 3	4.000	0.000		
			EACH	0.000	0.00	
			1,210.00000	0.000		0.00
0100	625-00000	*CONSTRUCTION SURVEYING	1.000	0.300		
			L S	0.000	0.00	
			14,500.00000	0.300		4,350.00
0105	626-00000	*MOBILIZATION	0.500	0.125		
			L S	0.175	16,537.50	
			94,500.00000	0.300		28,350.00
0110	626-01000	PUBLIC INFORMATION SERVICES	0.500	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 09/09/2005  
 14:07:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY -SITE 1						
0115	627-00001	*PAVEMENT MARKING PAINT	1,240.000 GAL	0.000 76.000	1,976.00	1,976.00
			26.00000	76.000		
0120	627-00005	*EPOXY PAVEMENT MARKING	620.000 GAL	0.000 0.000	0.00	0.00
			58.00000	0.000		
0125	630-00000	*FLAGGING	2,000.000 HOUR	0.000 390.000	7,020.00	7,020.00
			18.00000	390.000		
0130	630-00001	*PILOT CAR OPERATION	250.000 HOUR	0.000 10.000	350.00	350.00
			35.00000	10.000		
0135	630-00007	*TRAFFIC CONTROL INSPECTION	20.050 DAY	3.550 16.500	2,392.50	2,907.25
			145.00000	20.050		
0140	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000 DAY	1.500 11.000	4,235.00	4,812.50
			385.00000	12.500		
0145	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000 EACH	0.000 0.000	0.00	0.00
			55.00000	0.000		
0150	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000 EACH	5.500 2.500	205.00	656.00
			82.00000	8.000		
0155	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	21.000 EACH	1.500 4.000	440.00	605.00
			110.00000	5.500		
0160	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.000 0.000	0.00	10,000.00
			10,000.00000	1.000		
0165	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH	5.000 0.000	0.00	350.00
			70.00000	5.000		

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 09/09/2005  
 14:07:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY -SITE 1							
0170	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	0.000			
			EACH	0.000	0.00		
			80.00000	0.000		0.00	
0175	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000			
			EACH	0.000	0.00		
			90.00000	0.000		0.00	
0180	630-80380	*TRAFFIC CONE	100.000	0.000			
			EACH	39.000	624.00		
			16.00000	39.000		624.00	
0185	630-80510	*MOBILE PAVEMENT MARKING ZONE	0.500	0.000			
			L S	0.000	0.00		
			1,870.00000	0.000		0.00	
0190	700-70010	F/A MINOR CONTRACT REVISIONS	22,700.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0195	700-70021	F/A ON-THE-JOB TRAINEE	256.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,050.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0205	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,900.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0210	700-70028	F/A ESB PROGRAM	3,750.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0445	202-01130	REMOVAL OF GUARDRAIL TYPE 3 MCR LINE #1 (SITE 1 CO3)	325.000	0.000			
			LF	325.000	2,457.00		
			7.56000	325.000		2,457.00	
			CAT 0200	CURRENT AMT \$	2,059,494.90 \$	114,355.00 \$	142,575.75

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 09/09/2005  
 14:07:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY - SITE 2						
0215	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	315.000	264.000		
			LF	51.000	1,020.00	
			20.00000	315.000		6,300.00
0220	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	39,220.000	25,906.000		
			SY	13,314.000	12,648.30	
			0.95000	39,220.000		37,259.00
0225	202-01300	*REMOVAL OF END ANCHORAGE	12.000	0.000		
			EACH	3.000	435.00	
			145.00000	3.000		435.00
0230	210-04010	*ADJUST MANHOLE	5.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0235	210-04030	*MODIFY GUARDRAIL	1,363.000	0.000		
			LF	1,363.000	6,133.50	
			4.50000	1,363.000		6,133.50
0240	210-04050	*ADJUST VALVE BOX	11.000	5.000		
			EACH	0.000	0.00	
			125.00000	5.000		625.00
0245	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	2,220.950	0.000		
			TON	2,220.950	30,649.11	
			13.80000	2,220.950		30,649.11
0250	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	26,096.790	2,000.950		
			TON	24,095.840	590,348.08	
			24.50000	26,096.790		639,371.36
0255	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	716.730	142.860		
			TON	573.870	111,904.65	
			195.00000	716.730		139,762.35
0260	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,127.940	0.000		
			TON	1,127.940	276,345.30	
			245.00000	1,127.940		276,345.30
0265	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	10,472.788	951.390		
			GAL	9,521.390	9,045.32	
			0.95000	10,472.780		9,949.14

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 09/09/2005  
 14:07:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY - SITE 2						
0270	606-02005	*END ANCHORAGE (FLARED)	12.000 EACH 2,100.00000	0.000 3.000 3.000	6,300.00	6,300.00
0275	608-00010	*CONCRETE CURB RAMP	139.000 SY 200.00000	117.100 21.900 139.000	4,380.00	27,800.00
0280	614-80385	*RUMBLE STRIP	41,968.000 LF 0.11000	0.000 0.000 0.000	0.00	0.00
0285	626-00000	*MOBILIZATION	0.500 L S 94,500.00000	0.125 0.175 0.300	16,537.50	28,350.00
0290	626-01000	PUBLIC INFORMATION SERVICES	0.500 L S 7,500.00000	0.250 0.250 0.500	1,875.00	3,750.00
0295	627-00001	*PAVEMENT MARKING PAINT	1,071.200 GAL 26.00000	61.000 1,010.200 1,071.200	26,265.20	27,851.20
0300	627-00005	*EPOXY PAVEMENT MARKING	420.000 GAL 58.00000	0.000 0.000 0.000	0.00	0.00
0305	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	346.000 SF 14.30000	0.000 0.000 0.000	0.00	0.00
0310	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	1,456.000 SF 11.00000	0.000 0.000 0.000	0.00	0.00
0315	630-00000	*FLAGGING	2,050.000 HOUR 18.00000	219.000 1,831.000 2,050.000	32,958.00	36,900.00
0320	630-00001	*PILOT CAR OPERATION	250.000 HOUR 35.00000	18.000 140.000 158.000	4,900.00	5,530.00

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8  
 ESTIMATE RUN 09/09/2005  
 14:07:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY - SITE 2						
0325	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	5.000		
			DAY	4.500	652.50	
			145.00000	9.500		1,377.50
0330	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	11.500		
			DAY	20.500	7,892.50	
			385.00000	32.000		12,320.00
0335	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	32.000	2.000		
			EACH	14.000	770.00	
			55.00000	16.000		880.00
0340	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	43.000	12.500		
			EACH	9.000	738.00	
			82.00000	21.500		1,763.00
0345	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	21.000	6.000		
			EACH	4.000	440.00	
			110.00000	10.000		1,100.00
0350	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0355	630-80360	*DRUM CHANNELIZING DEVICE	100.000	5.000		
			EACH	5.000	350.00	
			70.00000	10.000		700.00
0360	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0365	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	5.000		
			EACH	0.000	0.00	
			90.00000	5.000		450.00
0370	630-80380	*TRAFFIC CONE	250.000	90.000		
			EACH	35.000	560.00	
			16.00000	125.000		2,000.00
0375	630-80510	*MOBILE PAVEMENT MARKING ZONE	0.500	0.000		
			L S	0.000	0.00	
			1,870.00000	0.000		0.00



CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9  
 ESTIMATE RUN 09/09/2005  
 14:07:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY - SITE 2						
0380	700-70010	F/A MINOR CONTRACT REVISIONS	22,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70021	F/A ON-THE-JOB TRAINEE	256.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,050.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70028	F/A ESB PROGRAM	3,750.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	202-00200	REMOVAL OF SIDEWALK EXTRA CURB RAMPS. SITE 2 FRASER. CO 2	73.000	0.000		
			SY	0.000	0.00	
			18.00000	0.000		0.00
0425	608-00000	CONCRETE SIDEWALK 4 INCH CONCRETE SIDEWALK CO 2	80.000	48.600		
			SY	4.300	236.50	
			55.00000	52.900		2,909.50
0430	608-00010	CONCRETE CURB RAMP TYPE B CO 2	64.800	0.000		
			SY	64.800	9,396.00	
			145.00000	64.800		9,396.00
0435	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B) EXTRA CURB RAMPS. SITE 2 FRASER CO 2	325.000	264.000		
			LF	51.000	1,785.00	
			35.00000	315.000		11,025.00
0440	626-00000	MOBILIZATION MOB, PER DIEM, AND BOND CO 2	0.000	0.250		
			L S	0.350	420.00	
			1,200.00000	0.600		720.00
0450	202-01130	REMOVAL OF GUARDRAIL TYPE 3 MCR LINE #1 (SITE 2) CO 3	450.000	0.000		
			LF	225.000	1,701.00	
			7.56000	225.000		1,701.00

CONTID: C15030  
 PCN: 15030-BID  
 PROJECT: NH 0402-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10  
 ESTIMATE RUN 09/09/2005  
 14:07:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY - SITE 2						
0455	900-00006	ADDED ITEM (DOLLAR)/ VIOLATION OF WORKING TIME LIMITATION CO 4	0.000 DOL 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0465	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) NIGHT CONSTRUCTION CMO #3	15,769.120 TON 2.65000	0.000 15,769.120 15,769.120	41,788.17	41,788.17
0470	630-00000	FLAGGING NIGHT CONSTRUCTION CMO #3	756.000 HOUR 15.00000	0.000 756.000 756.000	11,340.00	11,340.00
0475	304-07000	AGGREGATE BASE COURSE (CLASS 7) NIGHT CONSTRUCTION CMO #3	2,220.950 TON 3.48000	0.000 2,220.950 2,220.950	7,728.91	7,728.91
0480	630-00012	TRAFFIC CONTROL MANAGEMENT NIGHT CONSTRUCTION CMO #3	13.000 DAY 533.00000	0.000 13.000 13.000	6,929.00	6,929.00
			CAT 0201	CURRENT AMT \$	1,644,686.33	\$ 1,224,472.54 \$ 1,408,039.04
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 8,260.00000	1.000 0.000 1.000	0.00	8,260.00
0410	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 7,000.00000	1.000 0.000 1.000	0.00	7,000.00
0415	620-00020	SANITARY FACILITY	1.000 EACH 3,000.00000	1.000 0.000 1.000	0.00	3,000.00
			CAT 0400	CURRENT AMT \$	18,260.00	\$ 0.00 \$ 18,260.00
PROJECT TOTAL			CURRENT AMT \$	3,722,441.23	\$ 1,338,827.54 \$ 1,568,874.79	