

ESTIMATE SUMMARY

17:00:36

CONTID: C15031R

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 15031R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
CRAIG TO HAYDEN

TIME CHARGED: 88.0 DAYS
PERCENT TIME: 77.88

TIME ALLOW: 8/15/20(FIXED COMPLETION DAT
ORIG TIME ALLOW: 8/15/20(FIXED COMPLETION DAT

PROJECT NO: NH 0402-067
CRAIG TO HAYDEN
NAME OF ROAD: SH 40
PROJECT COUNTIES: ROUTT

MOFFAT

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD
GRAND JUNCTION CO 81505 970-243-4900

PAY PERIOD ENDING	07/21/2005	DATE TIME STARTED	04/25/2005
DATE LET	03/31/2005	DATE WORK BEGAN	06/20/2005
DATE AWARDED	04/08/2005	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/22/2005	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/25/2005		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,117,853.55 PARTICIPATING	\$ 597,952.53	\$ 448,528.90
AWARD PROJECT AMT:	\$ 1,082,725.42 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	53.49% TOTAL EARNINGS	597,952.53	448,528.90
FUNDS AVAILABLE:	\$ 519,901.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	597,952.53	448,528.90
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-15,012.86	-11,991.39
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	582,939.67	436,537.51
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	582,939.67	436,537.51
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 436,537.51

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH 0402-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/21/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-01300	*REMOVAL OF END ANCHORAGE	30.000	30.000		
			EACH	0.000	0.00	
			215.00000	30.000		6,450.00
0010	210-04030	*MODIFY GUARDRAIL	612.500	612.500		
			LF	0.000	0.00	
			13.25000	612.500		8,115.63
0015	304-09055	AGGREGATE BASE COURSE (BLOTTER MATERIAL)	25.000	0.000		
			TON	0.000	0.00	
			15.00000	0.000		0.00
0020	405-00000	*HEATING AND SCARIFYING TREATMENT	222,524.000	0.000		
			SY	222,524.000	356,038.40	
			1.60000	222,524.000		356,038.40
0025	409-01015	*COVER COAT MATERIAL (TYPE I)	290,539.000	0.000		
			SY	0.000	0.00	
			0.68000	0.000		0.00
0030	411-10258	EMULSIFIED ASPHALT (RAPID-SETTING) (POLYMERIZED)	499.000	0.000		
			TON	0.000	0.00	
			235.00000	0.000		0.00
0035	411-10259	EMULSIFIED ASPHALT (MEDIUM-SETTING) (POLYMERIZED)	63.000	0.000		
			TON	0.000	0.00	
			425.00000	0.000		0.00
0040	411-90010	*ASPHALT REJUVENATING AGENT	6,920.000	0.000		
			GAL	6,920.000	17,300.00	
			2.50000	6,920.000		17,300.00
0045	606-02005	*END ANCHORAGE (FLARED)	30.000	30.000		
			EACH	0.000	0.00	
			1,975.00000	30.000		59,250.00
0050	626-00000	*MOBILIZATION	1.000	0.451		
			L S	0.452	48,816.00	
			108,000.00000	0.903		97,524.00
0055	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.625	3,250.00	
			5,200.00000	0.625		3,250.00

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CAT NO0200 ROADWAY						
0060	627-00005	*EPOXY PAVEMENT MARKING	799.000 GAL	0.000 0.000	0.00	0.00
			60.50000	0.000		0.00
0065	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	138.000 SF	0.000 0.000	0.00	0.00
			14.75000	0.000		0.00
0070	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	132.000 SF	0.000 0.000	0.00	0.00
			10.75000	0.000		0.00
0075	630-00000	*FLAGGING	2,000.000 HOUR	77.000 665.000	14,630.00	16,324.00
			22.00000	742.000		
0080	630-00001	*PILOT CAR OPERATION	100.000 HOUR	0.000 0.000	0.00	0.00
			38.00000	0.000		0.00
0085	630-00007	*TRAFFIC CONTROL INSPECTION	28.000 DAY	2.000 9.000	792.00	968.00
			88.00000	11.000		
0090	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000 DAY	4.000 15.000	7,200.00	9,120.00
			480.00000	19.000		
0095	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	48.000 EACH	2.000 0.000	0.00	130.00
			65.00000	2.000		
0100	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	98.000 EACH	8.000 1.000	90.00	810.00
			90.00000	9.000		
0105	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.000 0.000	0.00	6,000.00
			6,000.00000	1.000		
0110	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000 EACH	0.000 0.000	0.00	0.00
			60.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000 EACH 65.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	630-80380	*TRAFFIC CONE	300.000 EACH 11.00000	25.000 37.500 62.500	412.50	687.50
0125	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S 5,000.00000	0.000 0.000 0.000	0.00	0.00
0130	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0135	700-70022	F/A OJT PILOT	525.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0140	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
			CAT 0200	CURRENT AMT \$	1,101,868.55 \$	448,528.90 \$ 581,967.53
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0150	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 15,000.00000	1.000 0.000 1.000	0.00	15,000.00
0155	620-00020	SANITARY FACILITY	1.000 EACH 985.00000	1.000 0.000 1.000	0.00	985.00
			CAT 0400	CURRENT AMT \$	15,985.00 \$	0.00 \$ 15,985.00
PROJECT TOTAL			CURRENT AMT \$	1,117,853.55 \$	448,528.90 \$	597,952.53