

ESTIMATE SUMMARY

11:10:51

 CONTID: C15032 ESTIMATE NO: 0001 PROG SPEC YR: 2002
 PCN: 15032-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 73.0 DAYS TIME ALLOW: 10/14/20(FIXED COMPLETION DAT
 WEST OF MACK - INTERSTATE 70 PERCENT TIME: 40.78 ORIG TIME ALLOW: 10/14/20(FIXED COMPLETION DAT

PROJECT NO: IM 0701-171
 WEST OF MACK - INTERSTATE 70
 NAME OF ROAD: 70
 PROJECT COUNTIES: MESA

CONTRACTOR:
 LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC PAY PERIOD ENDING 06/30/2005 DATE TIME STARTED 04/19/2005
 1800 NORTH TAFT DATE LET 03/17/2005 DATE WORK BEGAN 06/15/2005
 DATE AWARDED 03/25/2005 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/18/2005 DATE ACCEPTED
 FORT COLLINS CO 80521 970 407 3604 DATE NOTICE TO PROCEED 04/19/2005

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|--------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 5,444,870.53 PARTICIPATING | \$ 70,221.63 | \$ 70,221.63 |
| AWARD PROJECT AMT: | \$ 5,132,660.53 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 1.29% TOTAL EARNINGS | 70,221.63 | 70,221.63 |
| FUNDS AVAILABLE: | \$ 5,374,648.90 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 70,221.63 | 70,221.63 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -1,053.32 | -1,053.32 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 69,168.31 | 69,168.31 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 69,168.31 | 69,168.31 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 69,168.31 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15032
 PCN: 15032-BID
 PROJECT: IM 0701-171

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/01/2005

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|---------|------------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| | CAT NO0200 | ROADWAY | | | | |
| 0005 | 202-00090 | REMOVAL OF DELINEATOR | 389.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6.00000 | 0.000 | | 0.00 |
| 0010 | 202-00201 | *REMOVAL OF CURB | 648.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.00000 | 0.000 | | 0.00 |
| 0015 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 9,275.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.00000 | 0.000 | | 0.00 |
| 0020 | 202-00246 | *REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL) | 270,005.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 0.80000 | 0.000 | | 0.00 |
| 0025 | 202-01300 | *REMOVAL OF END ANCHORAGE | 20.000 | 0.000 | | |
| | | | EACH | 8.000 | 1,360.00 | |
| | | | 170.00000 | 8.000 | | 1,360.00 |
| 0030 | 203-01500 | BLADING | 40.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 90.00000 | 0.000 | | 0.00 |
| 0035 | 210-01130 | *RESET GUARDRAIL TYPE 3 | 387.500 | 0.000 | | |
| | | | LF | 387.500 | 5,115.00 | |
| | | | 13.20000 | 387.500 | | 5,115.00 |
| 0040 | 210-04200 | *ADJUST GUARDRAIL | 15,062.500 | 0.000 | | |
| | | | LF | 7,832.500 | 16,056.63 | |
| | | | 2.05000 | 7,832.500 | | 16,056.63 |
| 0045 | 304-07000 | AGGREGATE BASE COURSE (CLASS 7) | 7,267.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0050 | 307-00000 | *HYDRATED LIME | 1,782.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 144.00000 | 0.000 | | 0.00 |
| 0055 | 403-34801 | *HOT BITUMINOUS PAVEMENT (GRADING SX) (100) | 54,003.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 25.50000 | 0.000 | | 0.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 406-09505 | *COLD BITUMINOUS PAVEMENT (RECYCLE) (SPECIAL) | 270,005.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.90000 | 0.000 | | 0.00 |
| 0065 | 411-03354 | ASPHALT CEMENT PERFORMANCE GRADE (PG 64-22) | 1,057.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 197.00000 | 0.000 | | 0.00 |
| 0070 | 411-03345 | ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28) | 2,128.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 250.00000 | 0.000 | | 0.00 |
| 0075 | 411-10255 | *EMULSIFIED ASPHALT (SLOW-SETTING) | 32,211.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 1.10000 | 0.000 | | 0.00 |
| 0080 | 411-90010 | ASPHALT REJUVENATING AGENT | 711,824.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 1.45000 | 0.000 | | 0.00 |
| 0085 | 518-03000 | SAWING AND SEALING BRIDGE JOINT | 172.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 8.25000 | 0.000 | | 0.00 |
| 0090 | 606-01340 | *END ANCHORAGE TYPE 3D | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 625.00000 | 0.000 | | 0.00 |
| 0095 | 606-02005 | *END ANCHORAGE (FLARED) | 16.000 | 0.000 | | |
| | | | EACH | 6.000 | 9,600.00 | |
| | | | 1,600.00000 | 6.000 | | 9,600.00 |
| 0100 | 609-60011 | *CURB TYPE 6 (SECTION M) | 648.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 7.15000 | 0.000 | | 0.00 |
| 0105 | 612-00001 | DELINEATOR (TYPE I) | 398.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 15.00000 | 0.000 | | 0.00 |
| 0110 | 612-00002 | DELINEATOR (TYPE II) | 26.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 17.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 612-00003 | DELINEATOR (TYPE III) | 11.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 25.00000 | 0.000 | | 0.00 |
| 0120 | 614-72875 | *LOOP DETECTOR WIRE | 1,200.000 LF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 3.10000 | 0.000 | | 0.00 |
| 0125 | 614-73005 | *PIEZO ELECTRIC TUBE, CLASS 2 | 4.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 1,700.00000 | 0.000 | | 0.00 |
| 0130 | 630-80335 | *BARRICADE (TYPE 3 M-A) (TEMPORARY) | 2.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 1,650.00000 | 0.000 | | 0.00 |
| 0135 | 614-80387 | *RUMBLE STRIP (GRINDING) | 115,000.000 LF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 0.12000 | 0.000 | | 0.00 |
| 0140 | 626-00000 | *MOBILIZATION | 1.000 L S | 0.000 0.000 | 0.00 | 0.00 |
| | | | 181,471.30000 | 0.000 | | 0.00 |
| 0145 | 627-00005 | *EPOXY PAVEMENT MARKING | 534.000 GAL | 0.000 0.000 | 0.00 | 0.00 |
| | | | 70.00000 | 0.000 | | 0.00 |
| 0150 | 630-00000 | *FLAGGING | 5,000.000 HOUR | 0.000 31.500 | 756.00 | 756.00 |
| | | | 24.00000 | 31.500 | | 756.00 |
| 0155 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 40.000 DAY | 0.000 6.000 | 1,590.00 | 1,590.00 |
| | | | 265.00000 | 6.000 | | 1,590.00 |
| 0160 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 100.000 DAY | 0.000 3.000 | 2,160.00 | 2,160.00 |
| | | | 720.00000 | 3.000 | | 2,160.00 |
| 0165 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 30.000 EACH | 0.000 9.000 | 378.00 | 378.00 |
| | | | 42.00000 | 9.000 | | 378.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 84.000 | 0.000 | | |
| | | | EACH | 23.000 | 966.00 | |
| | | | 42.00000 | 23.000 | | 966.00 |
| 0175 | 630-80356 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE) | 6.000 | 0.000 | | |
| | | | EACH | 0.500 | 550.00 | |
| | | | 1,100.00000 | 0.500 | | 550.00 |
| 0180 | 630-80359 | *PORTABLE MESSAGE SIGN PANEL | 200.000 | 0.000 | | |
| | | | DAY | 9.000 | 1,215.00 | |
| | | | 135.00000 | 9.000 | | 1,215.00 |
| 0185 | 630-80360 | *DRUM CHANNELIZING DEVICE | 450.000 | 0.000 | | |
| | | | EACH | 7.000 | 630.00 | |
| | | | 90.00000 | 7.000 | | 630.00 |
| 0190 | 630-80363 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) | 20.000 | 0.000 | | |
| | | | EACH | 3.000 | 270.00 | |
| | | | 90.00000 | 3.000 | | 270.00 |
| 0195 | 630-80364 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) | 25.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 90.00000 | 0.000 | | 0.00 |
| 0200 | 630-80380 | *TRAFFIC CONE | 450.000 | 0.000 | | |
| | | | EACH | 71.000 | 3,550.00 | |
| | | | 50.00000 | 71.000 | | 3,550.00 |
| 0205 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 100,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0210 | 700-70014 | F/A INCENTIVE PAVEMENT SMOOTHNESS INCENTIVE PAYMENT | 100,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0215 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 1,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0220 | 700-70023 | F/A ON-THE-JOB TRAINEE | 1,400.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 700-70025 | F/A QUALITY INCENTIVE PAYMENT | 100,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0230 | 700-70028 | F/A ESB PROGRAM | 7,500.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT \$ | 5,418,845.53 \$ | 44,196.63 \$ |
| | | | | | | 44,196.63 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0240 | 620-00002 | FIELD OFFICE (CLASS 2) | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 11,525.00 | |
| | | | 11,525.00000 | 1.000 | | 11,525.00 |
| 0245 | 620-00012 | FIELD LABORATORY (CLASS 2) | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 9,500.00 | |
| | | | 9,500.00000 | 1.000 | | 9,500.00 |
| 0250 | 620-00020 | SANITARY FACILITY | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 5,000.00 | |
| | | | 5,000.00000 | 1.000 | | 5,000.00 |
| | | | CAT 0400 | CURRENT AMT \$ | 26,025.00 \$ | 26,025.00 \$ |
| | | | | | | 26,025.00 |
| PROJECT TOTAL | | | CURRENT AMT \$ | 5,444,870.53 \$ | 70,221.63 \$ | 70,221.63 |