

ESTIMATE SUMMARY

13:05:05

CONTID: C15032

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 15032-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 122.( DAYS

TIME ALLOW: 10/14/2( FIXED COMPLETION DAT

WEST OF MACK - INTERSTATE 70

PERCENT TIME: 68.16

ORIG TIME ALLOW: 10/14/2( FIXED COMPLETION DAT

PROJECT NO: IM 0701-171

WEST OF MACK - INTERSTATE 70

NAME OF ROAD: 70

PROJECT COUNTIES: MESA

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC  
1800 NORTH TAFT

PAY PERIOD ENDING 08/18/2005

DATE TIME STARTED 04/19/2005

DATE LET 03/17/2005

DATE WORK BEGAN 06/15/2005

DATE AWARDED 03/25/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/18/2005

DATE ACCEPTED

FORT COLLINS CO 80521 970 407 3604

DATE NOTICE TO PROCEED 04/19/2005

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,424,970.31	PARTICIPATING	\$ 721,261.96	\$ 590,202.68
AWARD PROJECT AMT:	\$ 5,132,660.53	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	13.30%	TOTAL EARNINGS	721,261.96	590,202.68
FUNDS AVAILABLE:	\$ 4,703,708.35	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	721,261.96	590,202.68
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-9,457.89	-7,492.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	711,804.07	582,710.68
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	711,804.07	582,710.68
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 582,710.68

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15032  
 PCN: 15032-BID  
 PROJECT: IM 0701-171

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/22/2005

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	389.000	0.000		
			EACH	0.000	0.00	
			6.00000	0.000		0.00
0010	202-00201	*REMOVAL OF CURB	648.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	9,275.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0020	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	270,005.000	0.000		
			SY	50,460.000	40,368.00	
			0.80000	50,460.000		40,368.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	20.000	20.000		
			EACH	0.000	0.00	
			170.00000	20.000		3,400.00
0030	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0035	210-01130	*RESET GUARDRAIL TYPE 3	797.500	797.500		
			LF	0.000	0.00	
			13.20000	797.500		10,527.00
0040	210-04200	*ADJUST GUARDRAIL	14,365.500	14,365.500		
			LF	0.000	0.00	
			2.05000	14,365.500		29,449.28
0045	304-07000	AGGREGATE BASE COURSE (CLASS 7)	7,267.000	0.000		
			TON	0.000	0.00	
			1.00000	0.000		0.00
0050	307-00000	*HYDRATED LIME	1,782.000	0.000		
			TON	366.810	52,820.64	
			144.00000	366.810		52,820.64
0055	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	54,003.000	0.000		
			TON	0.000	0.00	
			25.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	406-09505	*COLD BITUMINOUS PAVEMENT (RECYCLE) (SPECIAL)	270,005.000	0.000		
			SY	55,370.500	160,574.45	
			2.90000	55,370.500		160,574.45
0065	411-03354	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-22)	1,057.000	0.000		
			TON	0.000	0.00	
			197.00000	0.000		0.00
0070	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	2,128.000	0.000		
			TON	0.000	0.00	
			250.00000	0.000		0.00
0075	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	32,211.000	0.000		
			GAL	0.000	0.00	
			1.10000	0.000		0.00
0080	411-90010	ASPHALT REJUVENATING AGENT	711,824.000	0.000		
			GAL	141,604.010	205,325.81	
			1.45000	141,604.010		205,325.81
0085	518-03000	*SAWING AND SEALING BRIDGE JOINT	172.000	0.000		
			LF	0.000	0.00	
			8.25000	0.000		0.00
0090	606-01340	*END ANCHORAGE TYPE 3D	4.000	4.000		
			EACH	0.000	0.00	
			625.00000	4.000		2,500.00
0095	606-02005	*END ANCHORAGE (FLARED)	16.000	16.000		
			EACH	0.000	0.00	
			1,600.00000	16.000		25,600.00
0100	609-60011	*CURB TYPE 6 (SECTION M)	648.000	0.000		
			LF	0.000	0.00	
			7.15000	0.000		0.00
0105	612-00001	*DELINEATOR (TYPE I)	398.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0110	612-00002	*DELINEATOR (TYPE II)	26.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	612-00003	*DELINEATOR (TYPE III)	11.000 EACH	0.000 0.000	0.00	0.00
			25.00000	0.000		0.00
0120	614-72875	*LOOP DETECTOR WIRE	1,200.000 LF	0.000 0.000	0.00	0.00
			3.10000	0.000		0.00
0125	614-73005	*PIEZO ELECTRIC TUBE, CLASS 2	4.000 EACH	0.000 0.000	0.00	0.00
			1,700.00000	0.000		0.00
0130	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000 EACH	0.000 0.000	0.00	0.00
			1,650.00000	0.000		0.00
0135	614-80387	*RUMBLE STRIP (GRINDING)	115,000.000 LF	0.000 0.000	0.00	0.00
			0.12000	0.000		0.00
0140	626-00000	*MOBILIZATION	1.000 L S	0.000 0.500	90,735.65	90,735.65
			181,471.30000	0.500		
0145	627-00005	*EPOXY PAVEMENT MARKING	534.000 GAL	0.000 0.000	0.00	0.00
			70.00000	0.000		0.00
0150	630-00000	*FLAGGING	4,000.000 HOUR	123.500 302.000	7,248.00	10,212.00
			24.00000	425.500		
0155	630-00007	*TRAFFIC CONTROL INSPECTION	40.000 DAY	16.000 17.000	4,505.00	8,745.00
			265.00000	33.000		
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000 DAY	14.000 11.000	7,920.00	18,000.00
			720.00000	25.000		
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000 EACH	12.000 0.500	21.00	525.00
			42.00000	12.500		

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	84.000 EACH	25.000 7.500	315.00	
			42.00000	32.500		1,365.00
0175	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	6.000 EACH	1.000 0.000	0.00	
			1,100.00000	1.000		1,100.00
0180	630-80359	*PORTABLE MESSAGE SIGN PANEL	200.000 DAY	30.000 29.500	3,982.50	
			135.00000	59.500		8,032.50
0185	630-80360	*DRUM CHANNELIZING DEVICE	450.000 EACH	22.500 57.500	5,175.00	
			90.00000	80.000		7,200.00
0190	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH	10.000 0.000	0.00	
			90.00000	10.000		900.00
0195	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	28.000 EACH	0.500 13.500	1,215.00	
			90.00000	14.000		1,260.00
0200	630-80380	*TRAFFIC CONE	450.000 EACH	132.000 59.000	2,950.00	
			50.00000	191.000		9,550.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0210	700-70014	F/A INCENTIVE PAVEMENT SMOOTHNESS INCENTIVE PAYMENT	100,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0220	700-70023	F/A ON-THE-JOB TRAINEE	1,400.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	100,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	900-00014	ADDED ITEM (LUMP SUM)/ TRAFFIC CONE REVISION	1.000	0.000			
			L S	1.000	7,106.63		
			7,106.63000	1.000		7,106.63	
0260	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT PENALTY CO #5	-60.000	0.000			
			DOL	-60.000	-60.00		
			1.00000	-60.000		-60.00	
			CAT 0200	CURRENT AMT \$	5,398,945.31 \$	590,202.68 \$	695,236.96
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0240	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,525.00000	1.000		11,525.00	
0245	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,500.00000	1.000		9,500.00	
0250	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	
			CAT 0400	CURRENT AMT \$	26,025.00 \$	0.00 \$	26,025.00
PROJECT TOTAL			CURRENT AMT \$	5,424,970.31 \$	590,202.68 \$	721,261.96	