

ESTIMATE SUMMARY

10:20:00

CONTID: C15032

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 15032-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 183.(DAYS

TIME ALLOW: 10/17/2(FIXED COMPLETION DAT

WEST OF MACK - INTERSTATE 70

PERCENT TIME: 100.55

ORIG TIME ALLOW: 10/14/2(FIXED COMPLETION DAT

PROJECT NO: IM 0701-171

WEST OF MACK - INTERSTATE 70

NAME OF ROAD: 70

PROJECT COUNTIES: MESA

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING 10/18/2005

DATE TIME STARTED 04/19/2005

1800 NORTH TAFT

DATE LET 03/17/2005

DATE WORK BEGAN 06/15/2005

DATE AWARDED 03/25/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/18/2005

DATE ACCEPTED

FORT COLLINS CO 80521 970 407 3604

DATE NOTICE TO PROCEED 04/19/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,362,612.03 PARTICIPATING	\$ 4,771,604.88	\$ 1,962,328.12
AWARD PROJECT AMT:	\$ 5,132,660.53 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	88.98% TOTAL EARNINGS	4,771,604.88	1,962,328.12
FUNDS AVAILABLE:	\$ 591,007.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,771,604.88	1,962,328.12
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-68,852.00	-29,434.92
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,702,752.88	1,932,893.20
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,702,752.88	1,932,893.20
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,932,893.20

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	364.000	0.000		
			EACH	364.000	2,184.00	
			6.00000	364.000		2,184.00
0010	202-00201	*REMOVAL OF CURB	648.000	554.000		
			LF	0.000	0.00	
			3.00000	554.000		1,662.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	9,842.100	7,024.100		
			SY	2,818.000	5,636.00	
			2.00000	9,842.100		19,684.20
0020	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	270,005.000	182,846.300		
			SY	63,964.100	51,171.28	
			0.80000	246,810.400		197,448.32
0025	202-01300	*REMOVAL OF END ANCHORAGE	20.000	20.000		
			EACH	0.000	0.00	
			170.00000	20.000		3,400.00
0030	203-01500	BLADING	40.000	10.000		
			HOUR	15.000	1,350.00	
			90.00000	25.000		2,250.00
0035	210-01130	*RESET GUARDRAIL TYPE 3	797.500	797.500		
			LF	0.000	0.00	
			13.20000	797.500		10,527.00
0040	210-04200	*ADJUST GUARDRAIL	14,365.500	14,365.500		
			LF	0.000	0.00	
			2.05000	14,365.500		29,449.28
0045	304-07000	AGGREGATE BASE COURSE (CLASS 7)	7,267.000	0.000		
			TON	0.000	0.00	
			1.00000	0.000		0.00
0050	307-00000	*HYDRATED LIME	1,821.000	1,288.620		
			TON	531.880	76,590.72	
			144.00000	1,820.500		262,152.00
0055	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	54,003.000	21,241.050		
			TON	26,800.410	683,410.46	
			25.50000	48,041.460		1,225,057.23

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CAT NO0200 ROADWAY						
0060	406-09505	*COLD BITUMINOUS PAVEMENT (RECYCLE) (SPECIAL)	269,671.000	184,326.530		
			SY	85,344.400	247,498.76	
			2.90000	269,670.930		782,045.70
0065	411-03354	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-22)	893.000	355.170		
			TON	537.680	105,922.96	
			197.00000	892.850		175,891.45
0070	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	2,278.000	552.740		
			TON	1,405.940	351,485.00	
			250.00000	1,958.680		489,670.00
0075	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	32,211.000	5,717.000		
			GAL	7,256.000	7,981.60	
			1.10000	12,973.000		14,270.30
0080	411-90010	ASPHALT REJUVENATING AGENT	721,220.000	505,258.910		
			GAL	215,960.300	313,142.44	
			1.45000	721,219.210		1,045,767.85
0085	518-03000	*SAWING AND SEALING BRIDGE JOINT	344.000	0.000		
			LF	172.000	1,419.00	
			8.25000	172.000		1,419.00
0090	606-01340	*END ANCHORAGE TYPE 3D	4.000	4.000		
			EACH	0.000	0.00	
			625.00000	4.000		2,500.00
0095	606-02005	*END ANCHORAGE (FLARED)	16.000	16.000		
			EACH	0.000	0.00	
			1,600.00000	16.000		25,600.00
0100	609-60011	*CURB TYPE 6 (SECTION M)	100.000	0.000		
			LF	0.000	0.00	
			7.15000	0.000		0.00
0105	612-00001	*DELINEATOR (TYPE I)	398.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0110	612-00002	*DELINEATOR (TYPE II)	26.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	612-00003	*DELINEATOR (TYPE III)	11.000 EACH	0.000 0.000	0.00	0.00
			25.00000	0.000		0.00
0120	614-72875	*LOOP DETECTOR WIRE	1,200.000 LF	0.000 0.000	0.00	0.00
			3.10000	0.000		0.00
0125	614-73005	*PIEZO ELECTRIC TUBE, CLASS 2	4.000 EACH	0.000 0.000	0.00	0.00
			1,700.00000	0.000		0.00
0130	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000 EACH	0.500 0.400	660.00	1,485.00
			1,650.00000	0.900		1,485.00
0135	614-80387	*RUMBLE STRIP (GRINDING)	115,000.000 LF	0.000 0.000	0.00	0.00
			0.12000	0.000		0.00
0140	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	181,471.30
			181,471.30000	1.000		181,471.30
0145	627-00005	*EPOXY PAVEMENT MARKING	534.000 GAL	0.000 424.800	29,736.00	29,736.00
			70.00000	424.800		29,736.00
0150	630-00000	*FLAGGING	2,960.000 HOUR	1,880.800 984.000	23,616.00	68,755.20
			24.00000	2,864.800		68,755.20
0155	630-00007	*TRAFFIC CONTROL INSPECTION	49.000 DAY	41.000 8.000	2,120.00	12,985.00
			265.00000	49.000		12,985.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000 DAY	53.000 20.000	14,400.00	52,560.00
			720.00000	73.000		52,560.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	31.000 EACH	15.500 12.400	520.80	1,171.80
			42.00000	27.900		1,171.80

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	84.000	35.000		
			EACH	29.800	1,251.60	
			42.00000	64.800		2,721.60
0175	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	3.000	1.500		
			EACH	1.200	1,320.00	
			1,100.00000	2.700		2,970.00
0180	630-80359	*PORTABLE MESSAGE SIGN PANEL	190.000	112.500		
			DAY	36.500	4,927.50	
			135.00000	149.000		20,115.00
0185	630-80360	*DRUM CHANNELIZING DEVICE	404.000	202.000		
			EACH	161.600	14,544.00	
			90.00000	363.600		32,724.00
0190	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	31.000	15.500		
			EACH	12.400	1,116.00	
			90.00000	27.900		2,511.00
0195	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	59.000	29.500		
			EACH	23.600	2,124.00	
			90.00000	53.100		4,779.00
0200	630-80380	*TRAFFIC CONE	750.000	309.000		
			EACH	366.000	18,300.00	
			50.00000	675.000		33,750.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70014	F/A INCENTIVE PAVEMENT SMOOTHNESS INCENTIVE PAYMENT	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70023	F/A ON-THE-JOB TRAINEE	1,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	900-00014	ADDED ITEM (LUMP SUM)/ TRAFFIC CONE REVISION	1.000	1.000		
			L S	0.000	0.00	
			7,106.63000	1.000		7,106.63
0260	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT PENALTY CO #5	-200.000	-140.000		
			DOL	-100.000	-100.00	
			1.00000	-240.000		-240.00
0265	627-00070	PREFORMED THERMOPLASTIC PAVEMENT MARKING SPEED MARKINGS CO #6	156.000	0.000		
			SF	0.000	0.00	
			26.77000	0.000		0.00
			CAT 0200	CURRENT AMT \$	5,336,587.03	\$ 1,962,328.12 \$ 4,745,579.86
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0240	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,525.00000	1.000		11,525.00
0245	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,500.00000	1.000		9,500.00
0250	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0270	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES - TIME	0.000	0.000		
			DAY	0.000	0.00	
			3,240.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	26,025.00	\$ 0.00 \$ 26,025.00
PROJECT TOTAL			CURRENT AMT \$	5,362,612.03	\$ 1,962,328.12 \$ 4,771,604.86	