

ESTIMATE SUMMARY

13:06:05

CONTID: C15032

ESTIMATE NO: 0006 PROG

SPEC YR: 2002

PCN: 15032-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 218.0 DAYS

TIME ALLOW: 10/17/20( FIXED COMPLETION DAT

WEST OF MACK - INTERSTATE 70

PERCENT TIME: 119.78

ORIG TIME ALLOW: 10/14/20( FIXED COMPLETION DAT

PROJECT NO: IM 0701-171

WEST OF MACK - INTERSTATE 70

NAME OF ROAD: 70

PROJECT COUNTIES: MESA

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC  
1800 NORTH TAFT

PAY PERIOD ENDING	11/23/2005	DATE TIME STARTED	04/19/2005
DATE LET	03/17/2005	DATE WORK BEGAN	06/15/2005
DATE AWARDED	03/25/2005	DATE TIME STOPPED	11/22/2005
DATE CONTRACT EXECUTED	04/18/2005	DATE ACCEPTED	11/22/2005
DATE NOTICE TO PROCEED	04/19/2005		

FORT COLLINS CO 80521 970 407 3604

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,184,931.83 PARTICIPATING	\$ 5,077,038.53	\$ 305,433.65
AWARD PROJECT AMT:	\$ 5,132,660.53 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.92% TOTAL EARNINGS	5,077,038.53	305,433.65
FUNDS AVAILABLE:	\$ 107,893.30 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,077,038.53	305,433.65
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-73,433.51	-4,581.51
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,003,605.02	300,852.14
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,003,605.02	300,852.14
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 300,852.14

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 11/23/2005

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	364.000	364.000		
			EACH	0.000	0.00	
			6.00000	364.000		2,184.00
0010	202-00201	*REMOVAL OF CURB	648.000	554.000		
			LF	94.000	282.00	
			3.00000	648.000		1,944.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	11,514.200	9,842.100		
			SY	1,672.100	3,344.20	
			2.00000	11,514.200		23,028.40
0020	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	269,337.000	246,810.400		
			SY	22,526.600	18,021.28	
			0.80000	269,337.000		215,469.60
0025	202-01300	*REMOVAL OF END ANCHORAGE	20.000	20.000		
			EACH	0.000	0.00	
			170.00000	20.000		3,400.00
0030	203-01500	BLADING	48.000	25.000		
			HOUR	23.000	2,070.00	
			90.00000	48.000		4,320.00
0035	210-01130	*RESET GUARDRAIL TYPE 3	797.500	797.500		
			LF	0.000	0.00	
			13.20000	797.500		10,527.00
0040	210-04200	*ADJUST GUARDRAIL	14,365.500	14,365.500		
			LF	0.000	0.00	
			2.05000	14,365.500		29,449.28
0045	304-07000	AGGREGATE BASE COURSE (CLASS 7)	814.000	0.000		
			TON	813.400	813.40	
			1.00000	813.400		813.40
0050	307-00000	*HYDRATED LIME	1,821.000	1,820.500		
			TON	0.000	0.00	
			144.00000	1,820.500		262,152.00
0055	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	54,761.000	48,041.460		
			TON	6,719.520	171,347.76	
			25.50000	54,760.980		1,396,404.99

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CAT NO0200 ROADWAY						
0060	406-09505	*COLD BITUMINOUS PAVEMENT (RECYCLE) (SPECIAL)	269,671.000	269,670.930		
		SY		0.000	0.00	
			2.90000	269,670.930		782,045.70
0065	411-03354	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-22)	893.000	892.850		
		TON		0.000	0.00	
			197.00000	892.850		175,891.45
0070	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	2,356.000	1,958.680		
		TON		396.780	99,195.00	
			250.00000	2,355.460		588,865.00
0075	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	32,211.000	12,973.000		
		GAL		0.000	0.00	
			1.10000	12,973.000		14,270.30
0080	411-90010	ASPHALT REJUVENATING AGENT	721,220.000	721,219.210		
		GAL		0.000	0.00	
			1.45000	721,219.210		1,045,767.85
0085	518-03000	*SAWING AND SEALING BRIDGE JOINT	344.000	172.000		
		LF		172.000	1,419.00	
			8.25000	344.000		2,838.00
0090	606-01340	*END ANCHORAGE TYPE 3D	4.000	4.000		
		EACH		0.000	0.00	
			625.00000	4.000		2,500.00
0095	606-02005	*END ANCHORAGE (FLARED)	16.000	16.000		
		EACH		0.000	0.00	
			1,600.00000	16.000		25,600.00
0100	609-60011	*CURB TYPE 6 (SECTION M)	0.000	0.000		
		LF		0.000	0.00	
			7.15000	0.000		0.00
0105	612-00001	*DELINEATOR (TYPE I)	383.000	0.000		
		EACH		383.000	5,745.00	
			15.00000	383.000		5,745.00
0110	612-00002	*DELINEATOR (TYPE II)	27.000	0.000		
		EACH		27.000	459.00	
			17.00000	27.000		459.00

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CAT NO0200 ROADWAY						
0115	612-00003	*DELINEATOR (TYPE III)	17.000 EACH	0.000 17.000	425.00	425.00
			25.00000	17.000		425.00
0120	614-72875	*LOOP DETECTOR WIRE	1,080.000 LF	0.000 1,080.000	3,348.00	3,348.00
			3.10000	1,080.000		3,348.00
0125	614-73005	*PIEZO ELECTRIC TUBE, CLASS 2	4.000 EACH	0.000 4.000	6,800.00	6,800.00
			1,700.00000	4.000		6,800.00
0130	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000 EACH	0.900 0.000	0.00	1,485.00
			1,650.00000	0.900		1,485.00
0135	614-80387	*RUMBLE STRIP (GRINDING)	111,000.000 LF	0.000 110,370.000	13,244.40	13,244.40
			0.12000	110,370.000		13,244.40
0140	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	181,471.30
			181,471.30000	1.000		181,471.30
0145	627-00005	*EPOXY PAVEMENT MARKING	608.000 GAL	424.800 183.100	12,817.00	42,553.00
			70.00000	607.900		42,553.00
0150	630-00000	*FLAGGING	2,960.000 HOUR	2,864.800 92.500	2,220.00	70,975.20
			24.00000	2,957.300		70,975.20
0155	630-00007	*TRAFFIC CONTROL INSPECTION	49.000 DAY	49.000 0.000	0.00	12,985.00
			265.00000	49.000		12,985.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000 DAY	73.000 2.000	1,440.00	54,000.00
			720.00000	75.000		54,000.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	31.000 EACH	27.900 0.000	0.00	1,171.80
			42.00000	27.900		1,171.80

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	84.000	64.800		
			EACH	0.000	0.00	
			42.00000	64.800		2,721.60
0175	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	3.000	2.700		
			EACH	0.000	0.00	
			1,100.00000	2.700		2,970.00
0180	630-80359	*PORTABLE MESSAGE SIGN PANEL	151.000	149.000		
			DAY	2.000	270.00	
			135.00000	151.000		20,385.00
0185	630-80360	*DRUM CHANNELIZING DEVICE	404.000	363.600		
			EACH	0.000	0.00	
			90.00000	363.600		32,724.00
0190	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	31.000	27.900		
			EACH	0.000	0.00	
			90.00000	27.900		2,511.00
0195	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	59.000	53.100		
			EACH	0.000	0.00	
			90.00000	53.100		4,779.00
0200	630-80380	*TRAFFIC CONE	750.000	675.000		
			EACH	0.000	0.00	
			50.00000	675.000		33,750.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70014	F/A INCENTIVE PAVEMENT SMOOTHNESS INCENTIVE PAYMENT	100,000.000	0.000		
			F A	51,313.210	51,313.21	
			1.00000	51,313.210		51,313.21
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70023	F/A ON-THE-JOB TRAINEE	1,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	-12,316.000	0.000			
			F A	-12,316.720	-12,316.72		
			1.00000	-12,316.720		-12,316.72	
0230	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	900-00014	ADDED ITEM (LUMP SUM)/ TRAFFIC CONE REVISION	1.000	1.000			
			L S	0.000	0.00		
			7,106.63000	1.000		7,106.63	
0260	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT PENALTY CO #5	-240.000	-240.000			
			DOL	0.000	0.00		
			1.00000	-240.000		-240.00	
0265	627-00070	PREFORMED THERMOPLASTIC PAVEMENT MARKING SPEED MARKINGS CO #6	156.000	0.000			
			SF	156.000	4,176.12		
			26.77000	156.000		4,176.12	
			CAT 0200	CURRENT AMT \$	5,233,426.83 \$	386,433.65 \$	5,132,013.51
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0240	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,525.00000	1.000		11,525.00	
0245	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,500.00000	1.000		9,500.00	
0250	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	
0270	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES - TIME	-23.000	0.000			
			DAY	-25.000	-81,000.00		
			3,240.00000	-25.000		-81,000.00	
			CAT 0400	CURRENT AMT \$	-48,495.00 \$	-81,000.00 \$	-54,975.00
PROJECT TOTAL			CURRENT AMT \$	5,184,931.83 \$	305,433.65 \$	5,077,038.51	