

ESTIMATE SUMMARY

15:34:40

CONTID: C15032

ESTIMATE NO: 0007 PROG

SPEC YR: 2002

PCN: 15032-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 218.0 DAYS

TIME ALLOW: 10/17/20( FIXED COMPLETION DAT

WEST OF MACK - INTERSTATE 70

PERCENT TIME: 119.78

ORIG TIME ALLOW: 10/14/20( FIXED COMPLETION DAT

PROJECT NO: IM 0701-171

WEST OF MACK - INTERSTATE 70

NAME OF ROAD: 70

PROJECT COUNTIES: MESA

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING 11/30/2005

DATE TIME STARTED 04/19/2005

1800 NORTH TAFT

DATE LET 03/17/2005

DATE WORK BEGAN 06/15/2005

DATE AWARDED 03/25/2005

DATE TIME STOPPED 11/22/2005

DATE CONTRACT EXECUTED 04/18/2005

DATE ACCEPTED 11/22/2005

FORT COLLINS CO 80521 970 407 3604

DATE NOTICE TO PROCEED 04/19/2005

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,096,661.01	PARTICIPATING	\$ 5,088,657.03	\$ 11,618.50
AWARD PROJECT AMT:	\$ 5,132,660.53	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.84%	TOTAL EARNINGS	5,088,657.03	11,618.50
FUNDS AVAILABLE:	\$ 8,003.98	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	5,088,657.03	11,618.50
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-73,607.79	-174.28
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	5,015,049.24	11,444.22
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	5,015,049.24	11,444.22
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 11,444.22

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	364.000	364.000		
			EACH	0.000	0.00	
			6.00000	364.000		2,184.00
0010	202-00201	*REMOVAL OF CURB	648.000	648.000		
			LF	0.000	0.00	
			3.00000	648.000		1,944.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	11,514.000	11,514.200		
			SY	-0.200	-0.40	
			2.00000	11,514.000		23,028.00
0020	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	269,337.000	269,337.000		
			SY	0.000	0.00	
			0.80000	269,337.000		215,469.60
0025	202-01300	*REMOVAL OF END ANCHORAGE	20.000	20.000		
			EACH	0.000	0.00	
			170.00000	20.000		3,400.00
0030	203-01500	BLADING	48.000	48.000		
			HOUR	0.000	0.00	
			90.00000	48.000		4,320.00
0035	210-01130	*RESET GUARDRAIL TYPE 3	797.500	797.500		
			LF	0.000	0.00	
			13.20000	797.500		10,527.00
0040	210-04200	*ADJUST GUARDRAIL	14,365.500	14,365.500		
			LF	0.000	0.00	
			2.05000	14,365.500		29,449.28
0045	304-07000	AGGREGATE BASE COURSE (CLASS 7)	813.400	813.400		
			TON	0.000	0.00	
			1.00000	813.400		813.40
0050	307-00000	*HYDRATED LIME	1,820.500	1,820.500		
			TON	0.000	0.00	
			144.00000	1,820.500		262,152.00
0055	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	54,760.980	54,760.980		
			TON	0.000	0.00	
			25.50000	54,760.980		1,396,404.99

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CAT NO0200 ROADWAY						
0060	406-09505	*COLD BITUMINOUS PAVEMENT (RECYCLE) (SPECIAL)	269,671.000	269,670.930		
		SY		0.070	0.20	
			2.90000	269,671.000		782,045.90
0065	411-03354	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-22)	892.850	892.850		
		TON		0.000	0.00	
			197.00000	892.850		175,891.45
0070	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	2,355.460	2,355.460		
		TON		0.000	0.00	
			250.00000	2,355.460		588,865.00
0075	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	15,024.000	12,973.000		
		GAL		2,051.000	2,256.10	
			1.10000	15,024.000		16,526.40
0080	411-90010	ASPHALT REJUVENATING AGENT	721,219.000	721,219.210		
		GAL		-0.210	-0.30	
			1.45000	721,219.000		1,045,767.55
0085	518-03000	*SAWING AND SEALING BRIDGE JOINT	344.000	344.000		
		LF		0.000	0.00	
			8.25000	344.000		2,838.00
0090	606-01340	*END ANCHORAGE TYPE 3D	4.000	4.000		
		EACH		0.000	0.00	
			625.00000	4.000		2,500.00
0095	606-02005	*END ANCHORAGE (FLARED)	16.000	16.000		
		EACH		0.000	0.00	
			1,600.00000	16.000		25,600.00
0100	609-60011	*CURB TYPE 6 (SECTION M)	0.000	0.000		
		LF		0.000	0.00	
			7.15000	0.000		0.00
0105	612-00001	*DELINEATOR (TYPE I)	383.000	383.000		
		EACH		0.000	0.00	
			15.00000	383.000		5,745.00
0110	612-00002	*DELINEATOR (TYPE II)	27.000	27.000		
		EACH		0.000	0.00	
			17.00000	27.000		459.00

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CAT NO0200 ROADWAY						
0115	612-00003	*DELINEATOR (TYPE III)	17.000	17.000		
			EACH	0.000	0.00	
			25.00000	17.000		425.00
0120	614-72875	*LOOP DETECTOR WIRE	1,080.000	1,080.000		
			LF	0.000	0.00	
			3.10000	1,080.000		3,348.00
0125	614-73005	*PIEZO ELECTRIC TUBE, CLASS 2	4.000	4.000		
			EACH	0.000	0.00	
			1,700.00000	4.000		6,800.00
0130	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	1.000	0.900		
			EACH	0.100	165.00	
			1,650.00000	1.000		1,650.00
0135	614-80387	*RUMBLE STRIP (GRINDING)	110,370.000	110,370.000		
			LF	0.000	0.00	
			0.12000	110,370.000		13,244.40
0140	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			181,471.30000	1.000		181,471.30
0145	627-00005	*EPOXY PAVEMENT MARKING	608.000	607.900		
			GAL	0.100	7.00	
			70.00000	608.000		42,560.00
0150	630-00000	*FLAGGING	2,957.000	2,957.300		
			HOUR	-0.300	-7.20	
			24.00000	2,957.000		70,968.00
0155	630-00007	*TRAFFIC CONTROL INSPECTION	49.000	49.000		
			DAY	0.000	0.00	
			265.00000	49.000		12,985.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000	75.000		
			DAY	0.000	0.00	
			720.00000	75.000		54,000.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	31.000	27.900		
			EACH	3.100	130.20	
			42.00000	31.000		1,302.00

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	84.000	64.800		
			EACH	7.200	302.40	
			42.00000	72.000		3,024.00
0175	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	3.000	2.700		
			EACH	0.300	330.00	
			1,100.00000	3.000		3,300.00
0180	630-80359	*PORTABLE MESSAGE SIGN PANEL	151.000	151.000		
			DAY	0.000	0.00	
			135.00000	151.000		20,385.00
0185	630-80360	*DRUM CHANNELIZING DEVICE	404.000	363.600		
			EACH	40.400	3,636.00	
			90.00000	404.000		36,360.00
0190	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	31.000	27.900		
			EACH	3.100	279.00	
			90.00000	31.000		2,790.00
0195	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	59.000	53.100		
			EACH	5.900	531.00	
			90.00000	59.000		5,310.00
0200	630-80380	*TRAFFIC CONE	750.000	675.000		
			EACH	75.000	3,750.00	
			50.00000	750.000		37,500.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70014	F/A INCENTIVE PAVEMENT SMOOTHNESS INCENTIVE PAYMENT	51,313.210	51,313.210		
			F A	0.000	0.00	
			1.00000	51,313.210		51,313.21
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	239.500	0.000		
			F A	239.500	239.50	
			1.00000	239.500		239.50
0220	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	-12,316.720	-12,316.720			
			F A	0.000	0.00		
			1.00000	-12,316.720		-12,316.72	
0230	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	900-00014	ADDED ITEM (LUMP SUM)/ TRAFFIC CONE REVISION	1.000	1.000			
			L S	0.000	0.00		
			7,106.63000	1.000		7,106.63	
0260	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT PENALTY CO #5	-240.000	-240.000			
			DOL	0.000	0.00		
			1.00000	-240.000		-240.00	
0265	627-00070	PREFORMED THERMOPLASTIC PAVEMENT MARKING SPEED MARKINGS CO #6	156.000	156.000			
			SF	0.000	0.00		
			26.77000	156.000		4,176.12	
			CAT 0200	CURRENT AMT \$	5,151,636.01 \$	11,618.50 \$	5,143,632.01
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0240	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,525.00000	1.000		11,525.00	
0245	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,500.00000	1.000		9,500.00	
0250	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	
0270	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES - TIME	-25.000	-25.000			
			DAY	0.000	0.00		
			3,240.00000	-25.000		-81,000.00	
			CAT 0400	CURRENT AMT \$	-54,975.00 \$	0.00 \$	-54,975.00
PROJECT TOTAL			CURRENT AMT \$	5,096,661.01 \$	11,618.50 \$	5,088,657.01	