

ESTIMATE SUMMARY

09:00:54

CONTID: C15033

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 15033-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 30.5 DAYS

TIME ALLOW:

35 WORK DAYS

32 Road Grand Jct--SH 141

PERCENT TIME: 87.14

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO:

STA 141A-028

32 Road Grand Jct--SH 141

NAME OF ROAD:

141B

PROJECT COUNTIES:

MESA

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING

08/23/2005

DATE TIME STARTED 07/11/2005

DATE LET

03/03/2005

DATE WORK BEGAN

DATE AWARDED

03/10/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/25/2005

DATE ACCEPTED

GRAND JUNCTION

CO 81505

970-243-4900

DATE NOTICE TO PROCEED

07/11/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,160,502.88 PARTICIPATING	\$ 989,126.60	\$ 784,275.60
AWARD PROJECT AMT:	\$ 1,059,492.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	85.23% TOTAL EARNINGS	989,126.60	784,275.60
FUNDS AVAILABLE:	\$ 171,376.28 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	989,126.60	784,275.60
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-15,892.38	-10,969.35
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	973,234.22	773,306.25
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	973,234.22	773,306.25
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 773,306.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15033
 PCN: 15033-BID
 PROJECT: STA 141A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/24/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	540.000	408.000		
			LF	131.400	1,839.60	
			14.00000	539.400		7,551.60
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	30,763.000	30,763.000		
			SY	0.000	0.00	
			1.40000	30,763.000		43,068.20
0015	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	2.000	800.00	
			400.00000	2.000		800.00
0020	202-05004	*SAWING CONCRETE (4 INCH)	649.400	478.300		
			LF	171.100	855.50	
			5.00000	649.400		3,247.00
0025	203-01500	BLADING	25.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0030	210-04010	*ADJUST MANHOLE	58.000	26.000		
			EACH	9.000	4,950.00	
			550.00000	35.000		19,250.00
0035	210-04050	*ADJUST VALVE BOX	38.000	15.000		
			EACH	5.000	1,450.00	
			290.00000	20.000		5,800.00
0040	304-07000	AGGREGATE BASE COURSE (CLASS 7)	175.000	0.000		
			TON	157.210	3,458.62	
			22.00000	157.210		3,458.62
0045	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	83.440	28.110		
			TON	55.330	7,192.90	
			130.00000	83.440		10,847.20
0050	403-09500	*FURNISH HOT BITUMINOUS PAVEMENT	8,118.810	0.000		
			TON	8,118.810	227,326.68	
			28.00000	8,118.810		227,326.68
0055	405-00300	*HEATING AND REPAVING TREATMENT	113,565.000	0.000		
			SY	113,565.000	249,843.00	
			2.20000	113,565.000		249,843.00

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Page 3
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CAT NO0200 ROADWAY						
0060	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	441.500	0.000		
			TON	441.500	128,035.00	
			290.00000	441.500		128,035.00
0065	411-90010	*ASPHALT REJUVENATING AGENT	1,000.000	0.000		
			GAL	906.000	1,721.40	
			1.90000	906.000		1,721.40
0070	606-02005	*END ANCHORAGE (FLARED)	2.000	0.000		
			EACH	2.000	4,800.00	
			2,400.00000	2.000		4,800.00
0075	608-00010	*CONCRETE CURB RAMP	265.000	198.500		
			SY	63.900	9,201.60	
			144.00000	262.400		37,785.60
0080	609-21013	*CURB AND GUTTER TYPE 2 (SECTION I-M) (SPECIAL)	544.000	408.000		
			LF	131.400	3,153.60	
			24.00000	539.400		12,945.60
0085	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	553.000	0.000		
			LF	553.000	6,083.00	
			11.00000	553.000		6,083.00
0090	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	40,750.00	
			81,500.00000	1.000		81,500.00
0095	627-00001	*PAVEMENT MARKING PAINT	400.400	27.500		
			GAL	372.900	26,103.00	
			70.00000	400.400		28,028.00
0100	627-00005	*EPOXY PAVEMENT MARKING	288.000	0.000		
			GAL	0.000	0.00	
			88.00000	0.000		0.00
0105	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	1,157.000	0.000		
			SF	0.000	0.00	
			10.40000	0.000		0.00
0110	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	2,505.000	0.000		
			SF	0.000	0.00	
			8.00000	0.000		0.00

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Page 4
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CAT NO0200 ROADWAY						
0115	629-01031	*SURVEY MONUMENT (TYPE 3A)	3.000 EACH 500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	629-01110	*LOCATE MONUMENTS	10.000 HOUR 125.00000	0.000 0.000 0.000	0.00 0.00	0.00
0125	629-01210	*ADJUST MONUMENT BOX	7.000 EACH 200.00000	2.000 0.000 2.000	0.00 0.00	400.00
0130	630-00000	*FLAGGING	2,500.000 HOUR 26.00000	377.000 1,517.000 1,894.000	39,442.00	49,244.00
0135	630-00007	*TRAFFIC CONTROL INSPECTION	15.000 DAY 60.00000	3.000 8.000 11.000	480.00	660.00
0140	630-00012	*TRAFFIC CONTROL MANAGEMENT	35.000 DAY 520.00000	10.000 20.000 30.000	10,400.00	15,600.00
0145	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000 EACH 40.00000	11.000 10.600 21.600	424.00	864.00
0150	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	98.000 EACH 46.00000	33.000 55.200 88.200	2,539.20	4,057.20
0155	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	15.000 EACH 52.00000	7.000 6.500 13.500	338.00	702.00
0160	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	3.000 EACH 900.00000	1.500 1.200 2.700	1,080.00	2,430.00
0165	630-80359	*PORTABLE MESSAGE SIGN PANEL	50.000 DAY 300.00000	11.000 22.000 33.000	6,600.00	9,900.00

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Page 5
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CAT NO0200 ROADWAY						
0170	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH	23.000 20.200	606.00	1,296.00
			30.00000	43.200		
0175	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	3.000 EACH	1.000 1.700	59.50	94.50
			35.00000	2.700		
0180	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	8.000 EACH	0.000 7.200	288.00	288.00
			40.00000	7.200		
0185	630-80380	*TRAFFIC CONE	625.000 EACH	261.000 297.000	4,455.00	8,370.00
			15.00000	558.000		
0190	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0195	700-70021	F/A ON-THE-JOB TRAINEE	576.000 HOUR	0.000 0.000	0.00	0.00
			1.00000	0.000		
0200	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0205	700-70025	F/A QUALITY INCENTIVE PAYMENT	37,083.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0210	700-70028	F/A ESB PROGRAM	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
			CAT 0200	CURRENT AMT \$	1,137,372.88 \$	784,275.60 \$
			CAT NO0400	CONSTRUCTION ENGINEERING BID ITEMS		965,996.60
0220	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH	1.000 0.000	0.00	11,900.00
			11,900.00000	1.000		

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0225	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,900.00000	1.000		10,900.00
0230	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			330.00000	1.000		330.00
			CAT 0400	CURRENT AMT	\$ 23,130.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,160,502.88	\$ 784,275.60
					\$ 23,130.00	\$ 989,126.60