

ESTIMATE SUMMARY

16:08:53

CONTID: C15034

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 15034-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
REGION 3 CHIPSEALS

TIME CHARGED: 10.0 DAYS
PERCENT TIME: 25.00

TIME ALLOW: 40 WORK DAYS
ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: STA R300-124
REGION 3 CHIPSEALS

NAME OF ROAD: 070A

PROJECT COUNTIES: MESA MONTROSE, REGION 3

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD
GRAND JUNCTION CO 81505 970-243-4900

PAY PERIOD ENDING	05/31/2005	DATE TIME STARTED	05/18/2005
DATE LET	01/20/2005	DATE WORK BEGAN	05/18/2005
DATE AWARDED	01/26/2005	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	02/10/2005	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/18/2005		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,178,282.27 PARTICIPATING	\$ 522,635.60	\$ 522,635.60
AWARD PROJECT AMT:	\$ 1,158,513.82 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	44.36% TOTAL EARNINGS	522,635.60	522,635.60
FUNDS AVAILABLE:	\$ 655,646.67 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	522,635.60	522,635.60
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,897.14	-6,897.14
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	515,738.46	515,738.46
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	515,738.46	515,738.46
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 515,738.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA R300-124

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/31/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 SITE #1 - I-70						
0005	202-00250	*REMOVAL OF PAVEMENT MARKING	100.000	0.000		
			SF	0.000	0.00	
			4.00000	0.000		0.00
0010	409-01015	*COVER COAT MATERIAL (TYPE I)	303,190.000	0.000		
			SY	0.000	0.00	
			0.47000	0.000		0.00
0015	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED) DELETED BY CO #3 - UNIT PRICE CHANGE EMULSIFIED ASPHALT	0.000	0.000		
			GAL	0.000	0.00	
			1.50000	0.000		0.00
0020	411-10375	EMULSIFIED ASPHALT (HFRS-2P) (HIGH FLOAT) (POLYMERIZED) DECREASED QTY DUE TO CO #3-UNIT PRICE CHANGE	0.000	0.000		
			GAL	0.000	0.00	
			1.05000	0.000		0.00
0025	614-00012	*SIGN PANEL (CLASS II)	9.000	0.000		
			SF	0.000	0.00	
			50.00000	0.000		0.00
0030	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	9.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0035	626-00000	*MOBILIZATION	0.400	0.000		
			L S	0.226	25,086.00	
			111,000.00000	0.226		25,086.00
0040	627-00002	*THERMOPLASTIC PAVEMENT MARKING	160.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0045	627-00005	*EPOXY PAVEMENT MARKING	597.000	0.000		
			GAL	0.000	0.00	
			63.00000	0.000		0.00
0050	630-00000	*FLAGGING	1,200.000	0.000		
			HOUR	0.000	0.00	
			22.00000	0.000		0.00
0055	630-00007	*TRAFFIC CONTROL INSPECTION	7.000	0.000		
			DAY	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 SITE #1 - I-70						
0060	630-00012	*TRAFFIC CONTROL MANAGEMENT	14.000	0.000		
			DAY	0.000	0.00	
			400.00000	0.000		0.00
0065	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	9.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0070	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	21.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0075	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0080	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0085	630-80359	*PORTABLE MESSAGE SIGN PANEL	56.000	0.000		
			DAY	0.000	0.00	
			100.00000	0.000		0.00
0090	630-80360	*DRUM CHANNELIZING DEVICE DECREASED BY CO #2 - CHANGE OF CHANNELIZING DEVICES	280.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0095	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0100	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) DECREASED BY CO #2 - CHANGE OF CHANNELIZING DEVICES	48.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0105	630-80380	*TRAFFIC CONE	4.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0110	630-80510	*MOBILE PAVEMENT MARKING ZONE	0.400	0.000		
			L S	0.000	0.00	
			4,000.00000	0.000		0.00

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CAT NO0200 SITE #1 - I-70						
0115	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70022	F/A OJT COLORADO TRAINING PROGRAM	210.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70028	F/A ESB PROGRAM	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	630-80352	VERTICAL PANEL (SPECIAL)	0.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0245	630-80353	VERTICAL PANEL (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			60.50000	0.000		0.00
0255	630-80354	VERTICAL PANEL (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			66.00000	0.000		0.00
0265	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	121,276.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00
0280	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	15,160.000	0.000		
			GAL	0.000	0.00	
			1.45000	0.000		0.00
			CAT 0200	CURRENT AMT \$	427,789.50 \$	25,086.00 \$
						25,086.00
CAT NO0201 SITE #2 - U.S. 50						
0130	409-01015	*COVER COAT MATERIAL (TYPE I)	517,231.000	0.000		
			SY	510,205.000	239,796.35	
			0.47000	510,205.000		239,796.35
0135	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED) DELETED BY CO #3 - UNIT PRICE CHANGE EMULSIFIED ASPHALT	0.000	0.000		
			GAL	0.000	0.00	
			1.50000	0.000		0.00

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CAT NO0201 SITE #2 - U.S. 50						
0140	411-10375	EMULSIFIED ASPHALT (HFRS-2P) (HIGH FLOAT) (POLYMERIZED) DECREASED QTY DUE TO CO #3-UNIT PRICE CHANGE	37,112.000 GAL 1.05000	0.000 37,112.000 37,112.000	38,967.60	38,967.60
0145	626-00000	*MOBILIZATION	0.600 L S 111,000.00000	0.000 0.340 0.340	37,740.00	37,740.00
0150	627-00005	*EPOXY PAVEMENT MARKING	1,442.000 GAL 63.00000	0.000 0.000 0.000	0.00	0.00
0155	630-00000	*FLAGGING	1,800.000 HOUR 22.00000	0.000 338.000 338.000	7,436.00	7,436.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	11.000 DAY 100.00000	0.000 2.000 2.000	200.00	200.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	21.000 DAY 400.00000	0.000 9.000 9.000	3,600.00	3,600.00
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000 EACH 35.00000	0.000 3.500 3.500	122.50	122.50
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	31.000 EACH 40.00000	0.000 15.500 15.500	620.00	620.00
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	25.000 EACH 45.00000	0.000 12.500 12.500	562.50	562.50
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000 EACH 1,000.00000	0.000 0.500 0.500	500.00	500.00
0190	630-80359	*PORTABLE MESSAGE SIGN PANEL	84.000 DAY 100.00000	0.000 32.000 32.000	3,200.00	3,200.00

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CAT NO0201 SITE #2 - U.S. 50						
0195	630-80360	*DRUM CHANNELIZING DEVICE DECREASED BY CO #2 - CHANGE OF CHANNELIZING DEVICES	420.000 EACH 20.00000	0.000 16.000 16.000	320.00	320.00
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	23.000 EACH 25.00000	0.000 11.500 11.500	287.50	287.50
0205	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) DECREASED BY CO #2 - CHANGE OF CHANNELIZING DEVICES	72.000 EACH 30.00000	0.000 7.000 7.000	210.00	210.00
0210	630-80380	*TRAFFIC CONE	6.000 EACH 15.00000	0.000 3.000 3.000	45.00	45.00
0215	630-80510	*MOBILE PAVEMENT MARKING ZONE	0.600 L S 4,000.00000	0.000 0.000 0.000	0.00	0.00
0220	700-70010	F/A MINOR CONTRACT REVISIONS	15,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	315.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0230	700-70028	F/A ESB PROGRAM	4,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0240	630-80352	VERTICAL PANEL (SPECIAL)	504.000 EACH 55.00000	0.000 252.000 252.000	13,860.00	13,860.00
0250	630-80353	VERTICAL PANEL (WITH LIGHT) (FLASHING)	16.000 EACH 60.50000	0.000 8.000 8.000	484.00	484.00
0260	630-80354	VERTICAL PANEL (WITH LIGHT) (STEADY BURN)	12.000 EACH 66.00000	0.000 6.000 6.000	396.00	396.00

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CAT NO0201 SITE #2 - U.S. 50						
0270	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	157,097.000 GAL 0.95000	0.000 157,097.000 157,097.000	149,242.15	149,242.15
0275	900-00006	ADDED ITEM (DOLLAR)/ CO #4 - OVERWEIGHT TRUCK PENALTY	0.000 DOL 1.00000	0.000 -40.000 -40.000	-40.00	-40.00
0285	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	25,861.000 GAL 1.45000	0.000 0.000 0.000	0.00	0.00
			CAT 0201	CURRENT AMT \$	750,492.77 \$	497,549.60 \$
			PROJECT TOTAL	CURRENT AMT \$	1,178,282.27 \$	522,635.60 \$