

ESTIMATE SUMMARY

13:31:28

CONTID: C15034

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 15034-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
REGION 3 CHIPSEALS

TIME CHARGED: 30.0 DAYS
PERCENT TIME: 75.00

TIME ALLOW: 40 WORK DAYS
ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: STA R300-124
REGION 3 CHIPSEALS

NAME OF ROAD: 070A

PROJECT COUNTIES: MESA MONTROSE, REGION 3

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD
GRAND JUNCTION CO 81505 970-243-4900

PAY PERIOD ENDING	06/30/2005	DATE TIME STARTED	05/18/2005
DATE LET	01/20/2005	DATE WORK BEGAN	05/18/2005
DATE AWARDED	01/26/2005	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	02/10/2005	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/18/2005		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,071,329.67 PARTICIPATING	\$ 1,040,595.67	\$ 517,960.07
AWARD PROJECT AMT:	\$ 1,158,513.82 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.13% TOTAL EARNINGS	1,040,595.67	517,960.07
FUNDS AVAILABLE:	\$ 30,734.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,040,595.67	517,960.07
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-14,038.84	-7,141.70
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,026,556.83	510,818.37
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,026,556.83	510,818.37
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 510,818.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	SITE #1 - I-70				
0005	202-00250	*REMOVAL OF PAVEMENT MARKING	235.000	0.000		
			SF	0.000	0.00	
			4.00000	0.000		0.00
0010	409-01015	*COVER COAT MATERIAL (TYPE I)	305,871.000	0.000		
			SY	305,871.000	143,759.37	
			0.47000	305,871.000		143,759.37
0015	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED) DELETED BY CO #3 - UNIT PRICE CHANGE EMULSIFIED ASPHALT	0.000	0.000		
			GAL	0.000	0.00	
			1.50000	0.000		0.00
0020	411-10375	EMULSIFIED ASPHALT (HFRS-2P) (HIGH FLOAT) (POLYMERIZED) DECREASED QTY DUE TO CO #3-UNIT PRICE CHANGE	0.000	0.000		
			GAL	0.000	0.00	
			1.05000	0.000		0.00
0025	614-00012	*SIGN PANEL (CLASS II)	9.000	0.000		
			SF	0.000	0.00	
			50.00000	0.000		0.00
0030	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	9.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0035	626-00000	*MOBILIZATION	0.400	0.226		
			L S	0.151	16,761.00	
			111,000.00000	0.377		41,847.00
0040	627-00002	*THERMOPLASTIC PAVEMENT MARKING	235.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0045	627-00005	*EPOXY PAVEMENT MARKING	533.000	0.000		
			GAL	533.000	33,579.00	
			63.00000	533.000		33,579.00
0050	630-00000	*FLAGGING	131.500	0.000		
			HOUR	131.500	2,893.00	
			22.00000	131.500		2,893.00
0055	630-00007	*TRAFFIC CONTROL INSPECTION	10.000	0.000		
			DAY	10.000	1,000.00	
			100.00000	10.000		1,000.00

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CAT NO0200 SITE #1 - I-70						
0060	630-00012	*TRAFFIC CONTROL MANAGEMENT	14.000	0.000		
			DAY	10.000	4,000.00	
			400.00000	10.000		4,000.00
0065	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	9.000	0.000		
			EACH	7.200	252.00	
			35.00000	7.200		252.00
0070	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000	0.000		
			EACH	19.800	792.00	
			40.00000	19.800		792.00
0075	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	0.000		
			EACH	10.800	486.00	
			45.00000	10.800		486.00
0080	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.000		
			EACH	0.900	900.00	
			1,000.00000	0.900		900.00
0085	630-80359	*PORTABLE MESSAGE SIGN PANEL	48.000	0.000		
			DAY	40.000	4,000.00	
			100.00000	40.000		4,000.00
0090	630-80360	*DRUM CHANNELIZING DEVICE DECREASED BY CO #2 - CHANGE OF CHANNELIZING DEVICES	280.000	0.000		
			EACH	14.400	288.00	
			20.00000	14.400		288.00
0095	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	0.000		
			EACH	4.500	112.50	
			25.00000	4.500		112.50
0100	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) DECREASED BY CO #2 - CHANGE OF CHANNELIZING DEVICES	48.000	0.000		
			EACH	9.000	270.00	
			30.00000	9.000		270.00
0105	630-80380	*TRAFFIC CONE	0.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0110	630-80510	*MOBILE PAVEMENT MARKING ZONE	0.400	0.000		
			L S	0.400	1,600.00	
			4,000.00000	0.400		1,600.00

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CAT NO0200 SITE #1 - I-70						
0115	700-70010	F/A MINOR CONTRACT REVISIONS	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	630-80352	VERTICAL PANEL (SPECIAL)	398.000	0.000		
			EACH	358.200	19,701.00	
			55.00000	358.200		19,701.00
0245	630-80353	VERTICAL PANEL (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			60.50000	0.000		0.00
0255	630-80354	VERTICAL PANEL (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			66.00000	0.000		0.00
0265	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	114,209.000	0.000		
			GAL	114,209.000	108,498.55	
			0.95000	114,209.000		108,498.55
0280	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	15,235.000	0.000		
			GAL	15,235.000	22,090.75	
			1.45000	15,235.000		22,090.75
			CAT 0200	CURRENT AMT \$	405,200.67 \$	360,983.17 \$
						386,069.17
CAT NO0201 SITE #2 - U.S. 50						
0130	409-01015	*COVER COAT MATERIAL (TYPE I)	516,795.000	510,205.000		
			SY	6,590.000	3,097.30	
			0.47000	516,795.000		242,893.65
0135	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED) DELETED BY CO #3 - UNIT PRICE CHANGE EMULSIFIED ASPHALT	0.000	0.000		
			GAL	0.000	0.00	
			1.50000	0.000		0.00

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CAT NO0201 SITE #2 - U.S. 50						
0140	411-10375	EMULSIFIED ASPHALT (HFRS-2P) (HIGH FLOAT) (POLYMERIZED) DECREASED QTY DUE TO CO #3-UNIT PRICE CHANGE	37,112.000 GAL 1.05000	37,112.000 0.000 37,112.000	0.00	38,967.60
0145	626-00000	*MOBILIZATION	0.600 L S 111,000.00000	0.340 0.226 0.566	25,086.00	62,826.00
0150	627-00005	*EPOXY PAVEMENT MARKING	979.000 GAL 63.00000	0.000 979.000 979.000	61,677.00	61,677.00
0155	630-00000	*FLAGGING	719.000 HOUR 22.00000	338.000 380.500 718.500	8,371.00	15,807.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	8.000 DAY 100.00000	2.000 6.000 8.000	600.00	800.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	15.000 DAY 400.00000	9.000 6.000 15.000	2,400.00	6,000.00
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	15.000 EACH 35.00000	3.500 10.000 13.500	350.00	472.50
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000 EACH 40.00000	15.500 18.700 34.200	748.00	1,368.00
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	25.000 EACH 45.00000	12.500 10.000 22.500	450.00	1,012.50
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000 EACH 1,000.00000	0.500 0.400 0.900	400.00	900.00
0190	630-80359	*PORTABLE MESSAGE SIGN PANEL	51.000 DAY 100.00000	32.000 19.000 51.000	1,900.00	5,100.00

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CAT NO0201 SITE #2 - U.S. 50						
0195	630-80360	*DRUM CHANNELIZING DEVICE DECREASED BY CO #2 - CHANGE OF CHANNELIZING DEVICES	132.000 EACH	16.000 12.800	256.00	576.00
			20.00000	28.800		
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	23.000 EACH	11.500 9.200	230.00	517.50
			25.00000	20.700		
0205	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) DECREASED BY CO #2 - CHANGE OF CHANNELIZING DEVICES	72.000 EACH	7.000 5.600	168.00	378.00
			30.00000	12.600		
0210	630-80380	*TRAFFIC CONE	6.000 EACH	3.000 2.400	36.00	81.00
			15.00000	5.400		
0215	630-80510	*MOBILE PAVEMENT MARKING ZONE	0.600 L S	0.000 0.600	2,400.00	2,400.00
			4,000.00000	0.600		
0220	700-70010	F/A MINOR CONTRACT REVISIONS	500.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0230	700-70028	F/A ESB PROGRAM	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0240	630-80352	VERTICAL PANEL (SPECIAL)	504.000 EACH	252.000 201.600	11,088.00	24,948.00
			55.00000	453.600		
0250	630-80353	VERTICAL PANEL (WITH LIGHT) (FLASHING)	16.000 EACH	8.000 6.400	387.20	871.20
			60.50000	14.400		
0260	630-80354	VERTICAL PANEL (WITH LIGHT) (STEADY BURN)	12.000 EACH	6.000 4.800	316.80	712.80
			66.00000	10.800		

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CAT NO0201 SITE #2 - U.S. 50						
0270	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	157,097.000	157,097.000		
			GAL	0.000	0.00	
			0.95000	157,097.000		149,242.15
0275	900-00006	ADDED ITEM (DOLLAR)/ CO #4 - OVERWEIGHT TRUCK PENALTY	0.000	-40.000		
			DOL	0.000	0.00	
			1.00000	-40.000		-40.00
0285	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	25,528.000	0.000		
			GAL	25,528.000	37,015.60	
			1.45000	25,528.000		37,015.60
			CAT 0201	CURRENT AMT \$	666,129.00 \$	654,526.50
			PROJECT TOTAL	CURRENT AMT \$	1,071,329.67 \$	1,040,595.67