

ESTIMATE SUMMARY

08:46:04

CONTID: C15034

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 15034-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
REGION 3 CHIPSEALS

TIME CHARGED: 32.0 DAYS  
PERCENT TIME: 80.00

TIME ALLOW: 40 WORK DAYS  
ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: STA R300-124  
REGION 3 CHIPSEALS

NAME OF ROAD: 070A

PROJECT COUNTIES: MESA MONTROSE, REGION 3

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU  
2273 RIVER ROAD  
GRAND JUNCTION CO 81505 970-243-4900

PAY PERIOD ENDING	08/03/2005	DATE TIME STARTED	05/18/2005
DATE LET	01/20/2005	DATE WORK BEGAN	05/18/2005
DATE AWARDED	01/26/2005	DATE TIME STOPPED	07/06/2005
DATE CONTRACT EXECUTED	02/10/2005	DATE ACCEPTED	07/06/2005
DATE NOTICE TO PROCEED	05/18/2005		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,059,903.67 PARTICIPATING	\$ 1,058,383.67	\$ 17,788.00
AWARD PROJECT AMT:	\$ 1,158,513.82 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.86% TOTAL EARNINGS	1,058,383.67	17,788.00
FUNDS AVAILABLE:	\$ 1,520.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,058,383.67	17,788.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-14,210.76	-171.92
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,044,172.91	17,616.08
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,044,172.91	17,616.08
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 17,616.08

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15034  
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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 08/03/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 SITE #1 - I-70						
0005	202-00250	*REMOVAL OF PAVEMENT MARKING	235.000	0.000		
			SF	235.000	940.00	
			4.00000	235.000		940.00
0010	409-01015	*COVER COAT MATERIAL (TYPE I)	305,871.000	305,871.000		
			SY	0.000	0.00	
			0.47000	305,871.000		143,759.37
0015	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED) DELETED BY CO #3 - UNIT PRICE CHANGE EMULSIFIED ASPHALT	0.000	0.000		
			GAL	0.000	0.00	
			1.50000	0.000		0.00
0020	411-10375	EMULSIFIED ASPHALT (HFRS-2P) (HIGH FLOAT) (POLYMERIZED) DECREASED QTY DUE TO CO #3-UNIT PRICE CHANGE	0.000	0.000		
			GAL	0.000	0.00	
			1.05000	0.000		0.00
0025	614-00012	*SIGN PANEL (CLASS II)	9.000	0.000		
			SF	9.000	450.00	
			50.00000	9.000		450.00
0030	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	10.000	0.000		
			LF	10.000	500.00	
			50.00000	10.000		500.00
0035	626-00000	*MOBILIZATION	0.400	0.377		
			L S	0.023	2,553.00	
			111,000.00000	0.400		44,400.00
0040	627-00002	*THERMOPLASTIC PAVEMENT MARKING	230.000	0.000		
			SF	230.000	2,300.00	
			10.00000	230.000		2,300.00
0045	627-00005	*EPOXY PAVEMENT MARKING	533.000	533.000		
			GAL	0.000	0.00	
			63.00000	533.000		33,579.00
0050	630-00000	*FLAGGING	131.500	131.500		
			HOUR	0.000	0.00	
			22.00000	131.500		2,893.00
0055	630-00007	*TRAFFIC CONTROL INSPECTION	10.000	10.000		
			DAY	0.000	0.00	
			100.00000	10.000		1,000.00

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CAT NO0200 SITE #1 - I-70						
0060	630-00012	*TRAFFIC CONTROL MANAGEMENT	12.000	10.000		
			DAY	2.000	800.00	
			400.00000	12.000		4,800.00
0065	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	7.200		
			EACH	0.800	28.00	
			35.00000	8.000		280.00
0070	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000	19.800		
			EACH	2.200	88.00	
			40.00000	22.000		880.00
0075	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	10.800		
			EACH	1.200	54.00	
			45.00000	12.000		540.00
0080	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.900		
			EACH	0.100	100.00	
			1,000.00000	1.000		1,000.00
0085	630-80359	*PORTABLE MESSAGE SIGN PANEL	44.000	40.000		
			DAY	4.000	400.00	
			100.00000	44.000		4,400.00
0090	630-80360	*DRUM CHANNELIZING DEVICE DECREASED BY CO #2 - CHANGE OF CHANNELIZING DEVICES	16.000	14.400		
			EACH	1.600	32.00	
			20.00000	16.000		320.00
0095	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	4.500		
			EACH	0.500	12.50	
			25.00000	5.000		125.00
0100	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) DECREASED BY CO #2 - CHANGE OF CHANNELIZING DEVICES	10.000	9.000		
			EACH	1.000	30.00	
			30.00000	10.000		300.00
0105	630-80380	*TRAFFIC CONE	0.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0110	630-80510	*MOBILE PAVEMENT MARKING ZONE	0.400	0.400		
			L S	0.000	0.00	
			4,000.00000	0.400		1,600.00

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CAT NO0200 SITE #1 - I-70							
0115	700-70010	F/A MINOR CONTRACT REVISIONS	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0120	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0125	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	630-80352	VERTICAL PANEL (SPECIAL)	398.000	358.200			
			EACH	39.800	2,189.00		
			55.00000	398.000		21,890.00	
0245	630-80353	VERTICAL PANEL (WITH LIGHT) (FLASHING)	0.000	0.000			
			EACH	0.000	0.00		
			60.50000	0.000		0.00	
0255	630-80354	VERTICAL PANEL (WITH LIGHT) (STEADY BURN)	0.000	0.000			
			EACH	0.000	0.00		
			66.00000	0.000		0.00	
0265	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	114,209.000	114,209.000			
			GAL	0.000	0.00		
			0.95000	114,209.000		108,498.55	
0280	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	15,235.000	15,235.000			
			GAL	0.000	0.00		
			1.45000	15,235.000		22,090.75	
0290	900-00007	ADDED ITEM (EACH)/ ADDED ITEM: REFLECTOR (MEDIAN BARRIER)	0.000	0.000			
			EACH	0.000	0.00		
			13.40000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	397,545.67 \$	10,476.50 \$	396,545.67
CAT NO0201 SITE #2 - U.S. 50							
0130	409-01015	*COVER COAT MATERIAL (TYPE I)	516,795.000	516,795.000			
			SY	0.000	0.00		
			0.47000	516,795.000		242,893.65	

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CAT NO0201 SITE #2 - U.S. 50						
0135	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED) DELETED BY CO #3 - UNIT PRICE CHANGE EMULSIFIED ASPHALT	0.000 GAL 1.50000	0.000 0.000 0.000	0.00	0.00
0140	411-10375	EMULSIFIED ASPHALT (HFRS-2P) (HIGH FLOAT) (POLYMERIZED) DECREASED QTY DUE TO CO #3-UNIT PRICE CHANGE	37,112.000 GAL 1.05000	37,112.000 0.000 37,112.000	0.00	38,967.60
0145	626-00000	*MOBILIZATION	0.600 L S 111,000.00000	0.566 0.034 0.600	3,774.00	66,600.00
0150	627-00005	*EPOXY PAVEMENT MARKING	979.000 GAL 63.00000	979.000 0.000 979.000	0.00	61,677.00
0155	630-00000	*FLAGGING	718.500 HOUR 22.00000	718.500 0.000 718.500	0.00	15,807.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	8.000 DAY 100.00000	8.000 0.000 8.000	0.00	800.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	15.000 DAY 400.00000	15.000 0.000 15.000	0.00	6,000.00
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	15.000 EACH 35.00000	13.500 1.500 15.000	52.50	525.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000 EACH 40.00000	34.200 3.800 38.000	152.00	1,520.00
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	25.000 EACH 45.00000	22.500 2.500 25.000	112.50	1,125.00
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000 EACH 1,000.00000	0.900 0.100 1.000	100.00	1,000.00

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CAT NO0201 SITE #2 - U.S. 50						
0190	630-80359	*PORTABLE MESSAGE SIGN PANEL	51.000	51.000		
			DAY	0.000	0.00	
			100.00000	51.000		5,100.00
0195	630-80360	*DRUM CHANNELIZING DEVICE DECREASED BY CO #2 - CHANGE OF CHANNELIZING DEVICES	32.000	28.800		
			EACH	3.200	64.00	
			20.00000	32.000		640.00
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	23.000	20.700		
			EACH	2.300	57.50	
			25.00000	23.000		575.00
0205	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) DECREASED BY CO #2 - CHANGE OF CHANNELIZING DEVICES	30.000	12.600		
			EACH	1.400	42.00	
			30.00000	14.000		420.00
0210	630-80380	*TRAFFIC CONE	6.000	5.400		
			EACH	0.600	9.00	
			15.00000	6.000		90.00
0215	630-80510	*MOBILE PAVEMENT MARKING ZONE	0.600	0.600		
			L S	0.000	0.00	
			4,000.00000	0.600		2,400.00
0220	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	630-80352	VERTICAL PANEL (SPECIAL)	504.000	453.600		
			EACH	50.400	2,772.00	
			55.00000	504.000		27,720.00
0250	630-80353	VERTICAL PANEL (WITH LIGHT) (FLASHING)	16.000	14.400		
			EACH	1.600	96.80	
			60.50000	16.000		968.00

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CAT NO0201 SITE #2 - U.S. 50						
0260	630-80354	VERTICAL PANEL (WITH LIGHT) (STEADY BURN)	12.000	10.800		
			EACH	1.200	79.20	
			66.00000	12.000		792.00
0270	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	157,097.000	157,097.000		
			GAL	0.000	0.00	
			0.95000	157,097.000		149,242.15
0275	900-00006	ADDED ITEM (DOLLAR)/ CO #4 - OVERWEIGHT TRUCK PENALTY	0.000	-40.000		
			DOL	0.000	0.00	
			1.00000	-40.000		-40.00
0285	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	25,528.000	25,528.000		
			GAL	0.000	0.00	
			1.45000	25,528.000		37,015.60
			CAT 0201	CURRENT AMT \$	662,358.00 \$	661,838.00
			PROJECT TOTAL	CURRENT AMT \$	1,059,903.67 \$	1,058,383.67