

ESTIMATE SUMMARY

09:37:25

CONTID: C15039

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 15039-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:  
IM 0251-168

TIME CHARGED: 15.5 DAYS  
PERCENT TIME: 18.24

TIME ALLOW: 85 WORK DAYS  
ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: IM 0251-168  
TRINIDAD SOUTH

NAME OF ROAD:

PROJECT COUNTIES: LAS ANIMAS

CONTRACTOR:

THE WALSENBURG SAND AND GRAVEL COMPANY  
P.O. DRAWER 352

PAY PERIOD ENDING	05/25/2005	DATE TIME STARTED	05/02/2005
DATE LET	02/03/2005	DATE WORK BEGAN	
DATE AWARDED	03/03/2005	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/24/2005	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/02/2005		

WALSENBURG CO 80189 719-738-1883

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,002,160.16 PARTICIPATING	\$ 103,139.23	\$ 103,139.23
AWARD PROJECT AMT:	\$ 3,699,713.66 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	2.58% TOTAL EARNINGS	103,139.23	103,139.23
FUNDS AVAILABLE:	\$ 3,899,020.93 STOCKPILED MATERIALS	236,920.54	236,920.54
	GROSS EARNINGS	340,059.77	340,059.77
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,094.18	-3,094.18
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	336,965.59	336,965.59
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	336,965.59	336,965.59
	OTHER ADJUSTMENTS	0.00	0.00
		-----	
		PAYMENT DUE	\$ 336,965.59

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15039  
 PCN: 15039-BID  
 PROJECT: IM 0251-168

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/26/2005

09:37:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	590.000 EACH	0.000 0.000	0.00	0.00
			7.00000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	230,452.000 SY	0.000 17,600.600	17,248.59	17,248.59
			0.98000	17,600.600		17,248.59
0015	202-00810	*REMOVAL OF GROUND SIGN	10.000 EACH	0.000 0.000	0.00	0.00
			105.00000	0.000		0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	14,750.000 LF	0.000 0.000	0.00	0.00
			2.10000	0.000		0.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	36.000 EACH	0.000 0.000	0.00	0.00
			140.00000	0.000		0.00
0030	203-00000	UNCLASSIFIED EXCAVATION	720.000 CY	0.000 0.000	0.00	0.00
			10.00000	0.000		0.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	400.000 CY	0.000 0.000	0.00	0.00
			8.00000	0.000		0.00
0040	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL)	367.000 CY	0.000 0.000	0.00	0.00
			30.00000	0.000		0.00
0045	203-01500	BLADING	20.000 HOUR	0.000 0.000	0.00	0.00
			75.00000	0.000		0.00
0050	203-01597	POTHOLING	5.000 HOUR	0.000 0.000	0.00	0.00
			200.00000	0.000		0.00
0055	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	108.000 CY	0.000 0.000	0.00	0.00
			60.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00505	FILTER MATERIAL (SPECIAL)	245.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0065	207-00205	TOPSOIL	120.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00
0070	208-00011	*EROSION BALES (WEED FREE)	40.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0075	210-01130	*RESET GUARDRAIL TYPE 3	11,425.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0080	210-04020	*MODIFY INLET	12.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	1.000	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0090	213-00002	*MULCHING (WEED FREE HAY)	1.000	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	200.000	0.000		
			LB	0.000	0.00	
			3.30000	0.000		0.00
0100	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	611.000	0.000		
			SY	0.000	0.00	
			3.30000	0.000		0.00
0105	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	50.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0110	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	27,514.000	0.000		
			TON	1,319.990	48,179.64	
			36.50000	1,319.990		48,179.64

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CAT NO0200 ROADWAY						
0110		MATERIAL ALLOWANCE AGGREGATE		0.000		
			TON	25,680.010	103,683.04	
			4.03750	25,680.010		103,683.04
0115	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	33,308.000	0.000		
			TON	0.000	0.00	
			41.50000	0.000		0.00
0115		MATERIAL ALLOWANCE AGGREGATE		0.000		
			TON	33,000.000	133,237.50	
			4.03750	33,000.000		133,237.50
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	26,072.000	0.000		
			GAL	0.000	0.00	
			1.20000	0.000		0.00
0125	420-00111	GEOTEXTILE (DRAINAGE) (CLASS B)	1,345.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0130	506-00206	RIPRAP (6 INCH)	5.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0135	605-83580	8 INCH PIPE UNDERDRAIN	756.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	14,487.500	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0145	606-01340	*END ANCHORAGE TYPE 3D	5.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0150	606-01370	*TRANSITION TYPE 3G	5.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0155	606-01380	*TRANSITION TYPE 3H	5.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	606-01460	*MEDIAN TERMINAL	2.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0165	606-02005	*END ANCHORAGE (FLARED)	21.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0170	609-60011	*CURB TYPE 6 (SECTION M)	2,164.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
0175	612-00001	*DELINEATOR (TYPE I)	509.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0180	612-00002	*DELINEATOR (TYPE II)	56.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0185	612-00003	*DELINEATOR (TYPE III)	80.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0190	614-00011	*SIGN PANEL (CLASS I)	30.670	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0195	614-00012	*SIGN PANEL (CLASS II)	64.000	0.000		
			SF	0.000	0.00	
			27.00000	0.000		0.00
0200	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	70.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0205	614-01554	*STEEL SIGN POST (4 INCH ROUND) (SLIPBASE)	80.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00
0210	614-80387	*RUMBLE STRIP (GRINDING)	104,599.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	615-00050	EMBANKMENT PROTECTOR TYPE 5	5.000 EACH 1,750.00000	0.000 0.000 0.000	0.00 0.00	0.00
0220	626-00000	*MOBILIZATION	1.000 L S 100,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0225	627-00005	*EPOXY PAVEMENT MARKING	465.000 GAL 80.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	4,840.000 SF 9.50000	0.000 0.000 0.000	0.00 0.00	0.00
0235	630-00000	*FLAGGING	4,250.000 HOUR 20.00000	0.000 127.000 127.000	2,540.00	2,540.00
0240	630-00007	*TRAFFIC CONTROL INSPECTION	43.000 DAY 25.00000	0.000 6.000 6.000	150.00	150.00
0245	630-00012	*TRAFFIC CONTROL MANAGEMENT	85.000 DAY 410.00000	0.000 4.000 4.000	1,640.00	1,640.00
0250	630-80002	*FLASHING BEACON (SOLAR)	8.000 EACH 520.00000	0.000 4.000 4.000	2,080.00	2,080.00
0255	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	68.000 EACH 17.00000	0.000 21.000 21.000	357.00	357.00
0260	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	32.000 EACH 17.00000	0.000 7.000 7.000	119.00	119.00
0265	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 6,500.00000	0.000 1.000 1.000	6,500.00	6,500.00

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CAT NO0200 ROADWAY						
0270	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000 EACH 2,500.00000	0.000 0.500 0.500	1,250.00	1,250.00
0275	630-80360	*DRUM CHANNELIZING DEVICE	500.000 EACH 12.00000	0.000 14.000 14.000	168.00	168.00
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	100.000 EACH 17.00000	0.000 21.000 21.000	357.00	357.00
0285	630-80380	*TRAFFIC CONE	300.000 EACH 11.00000	0.000 50.000 50.000	550.00	550.00
0290	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S 1,200.00000	0.000 0.000 0.000	0.00	0.00
0295	700-70010	F/A MINOR CONTRACT REVISIONS	141,200.920 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0300	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	23,879.680 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0305	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0310	700-70023	F/A ON-THE-JOB TRAINEE	1,280.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0315	700-70025	F/A QUALITY INCENTIVE PAYMENT	122,585.900 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0320	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0325	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,882,150.16 \$	318,059.77 \$ 318,059.77
CAT NO0300 STRUCTURES						
0330	202-00425	*REMOVAL OF BRIDGE RAILING	660.000	0.000		
			LF	0.000	0.00	
			8.50000	0.000		0.00
0335	606-11010	*BRIDGE RAIL TYPE 10R	660.000	0.000		
			LF	0.000	0.00	
			140.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	98,010.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING						
0340	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	7,000.00	
			7,000.00000	1.000		7,000.00
0345	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0350	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	0.000		
			EACH	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
0355	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	22,000.00 \$	22,000.00 \$ 22,000.00
PROJECT TOTAL			CURRENT AMT \$	4,002,160.16 \$	340,059.77 \$	340,059.77