

ESTIMATE SUMMARY

11:26:17

CONTID: C15039

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 15039-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.0 DAYS

TIME ALLOW:

85 WORK DAYS

IM 0251-168

PERCENT TIME: 44.71

ORIG TIME ALLOW:

85 WORK DAYS

PROJECT NO: IM 0251-168
TRINIDAD SOUTH

NAME OF ROAD:

PROJECT COUNTIES: LAS ANIMAS

CONTRACTOR:

THE WALSENBURG SAND AND GRAVEL COMPANY

PAY PERIOD ENDING 07/06/2005

DATE TIME STARTED 05/02/2005

P.O. DRAWER 352

DATE LET 02/03/2005

DATE WORK BEGAN

DATE AWARDED 03/03/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/24/2005

DATE ACCEPTED

WALSENBURG CO 80189 719-738-1883

DATE NOTICE TO PROCEED 05/02/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,014,139.45 PARTICIPATING	\$ 1,221,228.06	\$ 346,639.26
AWARD PROJECT AMT:	\$ 3,699,713.66 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	30.42% TOTAL EARNINGS	1,221,228.06	346,639.26
FUNDS AVAILABLE:	\$ 2,792,911.39 STOCKPILED MATERIALS	151,500.49	-27,000.70
	GROSS EARNINGS	1,372,728.55	319,638.56
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-34,836.84	-10,099.18
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,337,891.71	309,539.38
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,337,891.71	309,539.38
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 309,539.38

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: IM 0251-168

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/06/2005

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	590.000 EACH	0.000 0.000	0.00	0.00
			7.00000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	242,467.600 SY	165,454.600 77,013.000	75,472.74	237,618.25
			0.98000	242,467.600		
0015	202-00810	*REMOVAL OF GROUND SIGN	10.000 EACH	0.000 0.000	0.00	0.00
			105.00000	0.000		0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	14,750.000 LF	1,000.000 2,550.000	5,355.00	7,455.00
			2.10000	3,550.000		
0025	202-01300	*REMOVAL OF END ANCHORAGE	36.000 EACH	1.000 0.000	0.00	140.00
			140.00000	1.000		
0030	203-00000	UNCLASSIFIED EXCAVATION	720.000 CY	0.000 0.000	0.00	0.00
			10.00000	0.000		0.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	400.000 CY	0.000 0.000	0.00	0.00
			8.00000	0.000		0.00
0040	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL)	367.000 CY	0.000 0.000	0.00	0.00
			30.00000	0.000		0.00
0045	203-01500	BLADING	20.000 HOUR	0.000 0.000	0.00	0.00
			75.00000	0.000		0.00
0050	203-01597	POTHOLING	5.000 HOUR	0.000 0.000	0.00	0.00
			200.00000	0.000		0.00
0055	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	108.000 CY	0.000 0.000	0.00	0.00
			60.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00505	FILTER MATERIAL (SPECIAL)	245.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0065	207-00205	TOPSOIL	120.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00
0070	208-00011	*EROSION BALES (WEED FREE)	40.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0075	210-01130	*RESET GUARDRAIL TYPE 3	11,425.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0080	210-04020	*MODIFY INLET	12.000	12.000		
			EACH	0.000	0.00	
			2,000.00000	12.000		24,000.00
0085	212-00006	*SEEDING (NATIVE)	1.000	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0090	213-00002	*MULCHING (WEED FREE HAY)	1.000	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	200.000	0.000		
			LB	0.000	0.00	
			3.30000	0.000		0.00
0100	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	611.000	0.000		
			SY	0.000	0.00	
			3.30000	0.000		0.00
0105	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	50.000	12.000		
			TON	0.000	0.00	
			75.00000	12.000		900.00
0110	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	27,514.000	15,789.180		
			TON	6,687.480	244,093.02	
			36.50000	22,476.660		820,398.09

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CAT NO0200 ROADWAY						
0110		MATERIAL ALLOWANCE AGGREGATE		11,210.821		
			TON	-6,687.480	-27,000.70	
			4.03750	4,523.341		18,262.99
0115	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	33,308.000	0.000		
			TON	0.000	0.00	
			41.50000	0.000		0.00
0115		MATERIAL ALLOWANCE AGGREGATE		33,000.000		
			TON	0.000	0.00	
			4.03750	33,000.000		133,237.50
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	26,072.000	9,000.000		
			GAL	0.000	0.00	
			1.20000	9,000.000		10,800.00
0125	420-00111	GEOTEXTILE (DRAINAGE) (CLASS B)	1,345.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0130	506-00206	RIPRAP (6 INCH)	5.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0135	605-83580	8 INCH PIPE UNDERDRAIN	756.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	14,487.500	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0145	606-01340	*END ANCHORAGE TYPE 3D	5.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0150	606-01370	*TRANSITION TYPE 3G	5.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0155	606-01380	*TRANSITION TYPE 3H	5.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	606-01460	*MEDIAN TERMINAL	2.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0165	606-02005	*END ANCHORAGE (FLARED)	21.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0170	609-60011	*CURB TYPE 6 (SECTION M)	2,164.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
0175	612-00001	*DELINEATOR (TYPE I)	509.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0180	612-00002	*DELINEATOR (TYPE II)	56.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0185	612-00003	*DELINEATOR (TYPE III)	80.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0190	614-00011	*SIGN PANEL (CLASS I)	30.670	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0195	614-00012	*SIGN PANEL (CLASS II)	64.000	0.000		
			SF	0.000	0.00	
			27.00000	0.000		0.00
0200	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	70.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0205	614-01554	*STEEL SIGN POST (4 INCH ROUND) (SLIPBASE)	80.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00
0210	614-80387	*RUMBLE STRIP (GRINDING)	104,599.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	615-00050	EMBANKMENT PROTECTOR TYPE 5	5.000	0.000		
			EACH	0.000	0.00	
			1,750.00000	0.000		0.00
0220	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	10,000.00	
			100,000.00000	0.600		60,000.00
0225	627-00005	*EPOXY PAVEMENT MARKING	465.000	0.000		
			GAL	0.000	0.00	
			80.00000	0.000		0.00
0230	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	4,840.000	0.000		
			SF	0.000	0.00	
			9.50000	0.000		0.00
0235	630-00000	*FLAGGING	4,250.000	743.500		
			HOUR	316.000	6,320.00	
			20.00000	1,059.500		21,190.00
0240	630-00007	*TRAFFIC CONTROL INSPECTION	43.000	15.000		
			DAY	2.000	50.00	
			25.00000	17.000		425.00
0245	630-00012	*TRAFFIC CONTROL MANAGEMENT	85.000	20.000		
			DAY	6.000	2,460.00	
			410.00000	26.000		10,660.00
0250	630-80002	*FLASHING BEACON (SOLAR)	8.000	4.000		
			EACH	0.000	0.00	
			520.00000	4.000		2,080.00
0255	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	72.000	31.000		
			EACH	5.000	85.00	
			17.00000	36.000		612.00
0260	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	40.000	13.000		
			EACH	7.000	119.00	
			17.00000	20.000		340.00
0265	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			6,500.00000	1.000		6,500.00

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CAT NO0200 ROADWAY						
0270	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000 EACH 2,500.00000	0.500 0.500 1.000	1,250.00	2,500.00
0275	630-80360	*DRUM CHANNELIZING DEVICE	500.000 EACH 12.00000	86.500 103.500 190.000	1,242.00	2,280.00
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	100.000 EACH 17.00000	32.000 0.000 32.000	0.00	544.00
0285	630-80380	*TRAFFIC CONE	300.000 EACH 11.00000	115.000 17.500 132.500	192.50	1,457.50
0290	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S 1,200.00000	0.000 0.000 0.000	0.00	0.00
0295	700-70010	F/A MINOR CONTRACT REVISIONS	141,200.920 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0300	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	23,879.680 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0305	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0310	700-70023	F/A ON-THE-JOB TRAINEE	1,280.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0315	700-70025	F/A QUALITY INCENTIVE PAYMENT	122,585.900 F A 1.00000	-10,671.790 0.000 -10,671.790	0.00	-10,671.79
0320	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0325	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,894,129.45 \$	319,638.56 \$ 1,350,728.54
CAT NO0300 STRUCTURES						
0330	202-00425	*REMOVAL OF BRIDGE RAILING	660.000	0.000		
			LF	0.000	0.00	
			8.50000	0.000		0.00
0335	606-11010	*BRIDGE RAIL TYPE 10R	660.000	0.000		
			LF	0.000	0.00	
			140.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	98,010.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING						
0340	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0345	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0350	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0355	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	22,000.00 \$	0.00 \$ 22,000.00
PROJECT TOTAL			CURRENT AMT \$	4,014,139.45 \$	319,638.56 \$	1,372,728.54