

ESTIMATE SUMMARY

08:29:02

CONTID: C15039 ESTIMATE NO: 0007 PROG SPEC YR: 2002
 PCN: 15039-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: IM 0251-168 TIME CHARGED: 121.5 DAYS TIME ALLOW: 99 WORK DAYS
 IM 0251-168 PERCENT TIME: 122.73 ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: IM 0251-168
 TRINIDAD SOUTH

NAME OF ROAD:

PROJECT COUNTIES: LAS ANIMAS

CONTRACTOR:

THE WALSENBURG SAND AND GRAVEL COMPANY
 P.O. DRAWER 352

PAY PERIOD ENDING 10/31/2005 DATE TIME STARTED 05/02/2005
 DATE LET 02/03/2005 DATE WORK BEGAN
 DATE AWARDED 03/03/2005 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/24/2005 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/02/2005

WALSENBURG CO 80189 719-738-1883

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,672,862.18 PARTICIPATING	\$ 3,481,802.13	\$ 454,170.65
AWARD PROJECT AMT:	\$ 3,699,713.66 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	94.80% TOTAL EARNINGS	3,481,802.13	454,170.65
FUNDS AVAILABLE:	\$ 191,060.05 STOCKPILED MATERIALS	0.00	-21,840.69
	GROSS EARNINGS	3,481,802.13	432,329.96
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-55,495.70	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,426,306.43	432,329.96
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,426,306.43	432,329.96
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 432,329.96

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15039
 PCN: 15039-BID
 PROJECT: IM 0251-168

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 10/31/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	590.000	590.000		
			EACH	0.000	0.00	
			7.00000	590.000		4,130.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	260,255.600	260,255.600		
			SY	0.000	0.00	
			0.98000	260,255.600		255,050.49
0015	202-00810	*REMOVAL OF GROUND SIGN	10.000	10.000		
			EACH	0.000	0.00	
			105.00000	10.000		1,050.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	14,837.500	14,837.500		
			LF	0.000	0.00	
			2.10000	14,837.500		31,158.75
0025	202-01300	*REMOVAL OF END ANCHORAGE	38.000	38.000		
			EACH	0.000	0.00	
			140.00000	38.000		5,320.00
0030	203-00000	UNCLASSIFIED EXCAVATION	530.000	500.000		
			CY	30.000	300.00	
			10.00000	530.000		5,300.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	125.000	6.000		
			CY	18.000	144.00	
			8.00000	24.000		192.00
0040	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL)	250.000	200.000		
			CY	0.000	0.00	
			30.00000	200.000		6,000.00
0045	203-01500	BLADING	21.000	8.000		
			HOUR	13.000	975.00	
			75.00000	21.000		1,575.00
0050	203-01597	POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0055	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	530.000	0.000		
			CY	0.000	0.00	
			60.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00505	FILTER MATERIAL (SPECIAL)	267.000	221.500		
			CY	0.000	0.00	
			30.00000	221.500		6,645.00
0065	207-00205	TOPSOIL	120.000	100.000		
			CY	0.000	0.00	
			25.00000	100.000		2,500.00
0070	208-00011	*EROSION BALES (WEED FREE)	29.000	0.000		
			EACH	29.000	464.00	
			16.00000	29.000		464.00
0075	210-01130	*RESET GUARDRAIL TYPE 3	11,750.000	11,725.000		
			LF	0.000	0.00	
			10.00000	11,725.000		117,250.00
0080	210-04020	*MODIFY INLET	12.000	12.000		
			EACH	0.000	0.00	
			2,000.00000	12.000		24,000.00
0085	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0090	213-00002	*MULCHING (WEED FREE HAY)	0.500	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	100.000	0.000		
			LB	0.000	0.00	
			3.30000	0.000		0.00
0100	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	1,800.000	0.000		
			SY	634.700	2,094.51	
			3.30000	634.700		2,094.51
0105	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	45.000	38.720		
			TON	0.000	0.00	
			75.00000	38.720		2,904.00
0110	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	24,289.940	24,191.170		
			TON	98.770	3,605.11	
			36.50000	24,289.940		886,582.81

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CAT NO0200 ROADWAY						
0110		MATERIAL ALLOWANCE AGGREGATE		0.000		
			TON	0.000	0.00	
			4.03750	0.000		0.00
0115	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	31,937.000	22,403.100		
			TON	9,533.280	395,631.12	
			41.50000	31,936.380		1,325,359.77
0115		MATERIAL ALLOWANCE AGGREGATE		0.000		
			TON	0.000	0.00	
			4.03750	0.000		0.00
0115		MATERIAL ALLOWANCE AGGREGATE		5,409.459		
			TON	-5,409.459	-21,840.69	
			4.03750	0.000		0.00
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	27,000.000	22,161.000		
			GAL	3,911.000	4,693.20	
			1.20000	26,072.000		31,286.40
0125	420-00111	GEOTEXTILE (DRAINAGE) (CLASS B)	1,150.000	1,150.000		
			SY	0.000	0.00	
			2.00000	1,150.000		2,300.00
0130	506-00206	RIPRAP (6 INCH)	5.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0135	605-83580	8 INCH PIPE UNDERDRAIN	0.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	14,487.500	14,487.500		
			LF	0.000	0.00	
			16.00000	14,487.500		231,800.00
0145	606-01340	*END ANCHORAGE TYPE 3D	5.000	5.000		
			EACH	0.000	0.00	
			700.00000	5.000		3,500.00
0150	606-01370	*TRANSITION TYPE 3G	7.000	6.000		
			EACH	0.000	0.00	
			1,000.00000	6.000		6,000.00

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CAT NO0200 ROADWAY						
0155	606-01380	*TRANSITION TYPE 3H	8.000	6.000		
			EACH	0.000	0.00	
			750.00000	6.000		4,500.00
0160	606-01460	*MEDIAN TERMINAL	2.000	2.000		
			EACH	0.000	0.00	
			4,000.00000	2.000		8,000.00
0165	606-02005	*END ANCHORAGE (FLARED)	22.000	21.000		
			EACH	0.000	0.00	
			1,500.00000	21.000		31,500.00
0170	609-60011	*CURB TYPE 6 (SECTION M)	5,055.000	5,055.000		
			LF	0.000	0.00	
			5.50000	5,055.000		27,802.50
0175	612-00001	*DELINEATOR (TYPE I)	509.000	509.000		
			EACH	0.000	0.00	
			23.00000	509.000		11,707.00
0180	612-00002	*DELINEATOR (TYPE II)	56.000	56.000		
			EACH	0.000	0.00	
			23.00000	56.000		1,288.00
0185	612-00003	*DELINEATOR (TYPE III)	80.000	80.000		
			EACH	0.000	0.00	
			23.00000	80.000		1,840.00
0190	614-00011	*SIGN PANEL (CLASS I)	30.670	30.670		
			SF	0.000	0.00	
			30.00000	30.670		920.10
0195	614-00012	*SIGN PANEL (CLASS II)	64.000	64.000		
			SF	0.000	0.00	
			27.00000	64.000		1,728.00
0200	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	70.000	70.000		
			LF	0.000	0.00	
			25.00000	70.000		1,750.00
0205	614-01554	*STEEL SIGN POST (4 INCH ROUND) (SLIPBASE)	80.000	80.000		
			LF	0.000	0.00	
			55.00000	80.000		4,400.00

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CAT NO0200 ROADWAY						
0210	614-80387	*RUMBLE STRIP (GRINDING)	90,275.000	0.000		
			LF	90,275.000	9,027.50	
			0.10000	90,275.000		9,027.50
0215	615-00050	EMBANKMENT PROTECTOR TYPE 5	5.000	5.000		
			EACH	0.000	0.00	
			1,750.00000	5.000		8,750.00
0220	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			100,000.00000	1.000		100,000.00
0225	627-00005	*EPOXY PAVEMENT MARKING	579.000	0.000		
			GAL	579.000	46,320.00	
			80.00000	579.000		46,320.00
0230	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	5,786.400	2,523.100		
			SF	3,263.300	31,001.35	
			9.50000	5,786.400		54,970.80
0235	630-00000	*FLAGGING	3,776.500	3,127.500		
			HOUR	649.000	12,980.00	
			20.00000	3,776.500		75,530.00
0240	630-00007	*TRAFFIC CONTROL INSPECTION	70.000	49.000		
			DAY	15.000	375.00	
			25.00000	64.000		1,600.00
0245	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	73.000		
			DAY	20.000	8,200.00	
			410.00000	93.000		38,130.00
0250	630-80002	*FLASHING BEACON (SOLAR)	8.000	7.200		
			EACH	0.000	0.00	
			520.00000	7.200		3,744.00
0255	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	75.000	64.800		
			EACH	0.000	0.00	
			17.00000	64.800		1,101.60
0260	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	44.000	36.000		
			EACH	0.000	0.00	
			17.00000	36.000		612.00

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CAT NO0200 ROADWAY						
0265	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.800 0.000	0.00	
			6,500.00000	1.800		11,700.00
0270	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000 EACH	1.800 0.000	0.00	
			2,500.00000	1.800		4,500.00
0275	630-80360	*DRUM CHANNELIZING DEVICE	536.000 EACH	482.400 0.000	0.00	
			12.00000	482.400		5,788.80
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	100.000 EACH	57.600 0.000	0.00	
			17.00000	57.600		979.20
0285	630-80380	*TRAFFIC CONE	300.000 EACH	270.000 0.000	0.00	
			11.00000	270.000		2,970.00
0290	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S	0.000 1.000	1,200.00	
			1,200.00000	1.000		1,200.00
0295	700-70010	F/A MINOR CONTRACT REVISIONS	45,003.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0300	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0305	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0310	700-70023	F/A ON-THE-JOB TRAINEE	0.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0315	700-70025	F/A QUALITY INCENTIVE PAYMENT	-50,000.000 F A	-10,671.790 -100,210.790	-100,210.79	
			1.00000	-110,882.580		-110,882.58

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CAT NO0200 ROADWAY						
0320	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	620-00014	FIELD LABORATORY (SPECIAL) (UPGRADE)	1.000	1.000		
			EACH	0.000	0.00	
			1,545.00000	1.000		1,545.00
0365	900-00007	ADDED ITEM (EACH)/ REMOVAL OF TRAFFIC SENSOR	4.000	4.000		
			EACH	0.000	0.00	
			207.00000	4.000		828.00
0370	900-00012	ADDED ITEM (FOOT)/ BORING 8" HDPE PIPE (C.I.P.)	525.000	525.000		
			LF	0.000	0.00	
			52.15000	525.000		27,378.75
0375	900-00012	ADDED ITEM (FOOT)/ 8" HDPE PIPE (C.I.P.)	378.000	378.000		
			LF	0.000	0.00	
			18.00000	378.000		6,804.00
0380	627-30405	PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL) C.O NO. 6	482.000	0.000		
			SF	337.500	3,206.25	
			9.50000	337.500		3,206.25
0385	606-00710	GUARDRAIL TYPE 7 (STYLE CA)	320.000	320.000		
			LF	0.000	0.00	
			30.00000	320.000		9,600.00
0390	900-00006	ADDED ITEM (DOLLAR)/ BINDER (64-28) DISINCENTIVE	-13,070.420	-26,273.940		
			DOL	0.000	0.00	
			1.00000	-26,273.940		-26,273.94
0400	603-10120	12 INCH CORRUGATED STEEL PIPE CHANGE ORDER #10	55.000	0.000		
			LF	55.000	3,190.00	
			58.00000	55.000		3,190.00
0405	603-30012	12 INCH STEEL END SECTION	1.000	0.000		
			EACH	1.000	130.00	
			130.00000	1.000		130.00

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CAT NO0200 ROADWAY							
0410	202-05011	SAWING CONCRETE (10.5 INCH) CHANGE ORDER # 10	26.000	0.000			
			LF	26.000	182.00		
			7.00000	26.000		182.00	
0415	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	72.000	0.000			
			LF	72.000	144.00		
			2.00000	72.000		144.00	
0420	203-01510	BACKHOE	2.000	0.000			
			HOUR	2.000	210.00		
			105.00000	2.000		210.00	
0425	601-06100	CONCRETE (PATCHING)	2.000	0.000			
			CY	2.000	1,040.00		
			520.00000	2.000		1,040.00	
0430	206-01000	BED COURSE MATERIAL CHANGE ORDER # 10	4.000	0.000			
			CY	4.000	128.00		
			32.00000	4.000		128.00	
0435	603-10120	12 INCH CORRUGATED STEEL PIPE	24.000	0.000			
			LF	24.000	2,928.00		
			122.00000	24.000		2,928.00	
0440	602-00020	REINFORCING STEEL (EPOXY COATED)	20.000	0.000			
			LB	20.000	50.00		
			2.50000	20.000		50.00	
0840	210-04050	ADJUST VALVE BOX ADJUST VALVE (WATER)	3.000	3.000			
			EACH	0.000	0.00		
			200.00000	3.000		600.00	
0845	202-00246	REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	20,552.000	0.000			
			SY	20,552.000	24,662.40		
			1.20000	20,552.000		24,662.40	
0850	626-00000	MOBILIZATION MILLING EQUIPMENT	0.000	0.000			
			L S	1.000	1,500.00		
			1,500.00000	1.000		1,500.00	
			CAT 0200	CURRENT AMT \$	3,552,852.18 \$	432,329.96 \$	3,361,792.11

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CAT NO0300 STRUCTURES						
0330	202-00425	*REMOVAL OF BRIDGE RAILING	660.000	660.000		
			LF	0.000	0.00	
			8.50000	660.000		5,610.00
0335	606-11010	*BRIDGE RAIL TYPE 10R	660.000	660.000		
			LF	0.000	0.00	
			140.00000	660.000		92,400.00
			CAT 0300	CURRENT AMT \$	98,010.00 \$	0.00 \$ 98,010.00
CAT NO0400 CONSTRUCTION ENGINEERING						
0340	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0345	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0350	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0355	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	22,000.00 \$	0.00 \$ 22,000.00
			PROJECT TOTAL	CURRENT AMT \$	3,672,862.18 \$	432,329.96 \$ 3,481,802.11